Board of Trustees Meeting

441 3rd Street, Mead

November 24, 2025

Agenda

6:00 p.m. to 10:00 p.m.
Regular Meeting

In accordance with the Town's Remote Participation and Remote Meeting Policy adopted by the Board of Trustees on March 13, 2023 by Resolution No. 21-R-2023, remote participation will be allowed. The meeting link will be provided on the Town's website/designated posting place at least 24 hours prior to the meeting.

https://us02web.zoom.us/webinar/register/WN_irDH4x_ER1yZSo6clo_2Zg

1. **Call to Order – Roll Call**

   Mayor Colleen Whitlow
   Mayor Pro Tem Trisha Harris
   Trustee David Adams
   Trustee Chris Cartwright
   Trustee Jeremiah R. Crane
   Trustee Brad Hagen
   Trustee Herman Schranz

2. **Moment of Silence**

3. **Pledge of Allegiance to the Flag**

4. **Review and Approve Agenda**

5. **Staff Report: Town Manager Report**

   a. Manager Report

6. **Informational Items**

   a. Weld County Safety Action Plan

7. **Proclamations**

   a. Business Appreciation Month December 2025

8. **Public Comment:**

   3 minute time limit. Comment is for any item on the agenda unless it is set for public hearing.

9. **Consent Agenda:**

   Consent Agenda items are considered to be routine and will be enacted by one motion and vote. There will be no separate discussion of Consent Agenda items unless a Board member so requests, in which case the item may be removed from the Consent Agenda and considered at the end of the Consent Agenda. Because the Consent Agenda includes Town payables (bills list/check register) and routinely includes contracts and other items

involving the expenditure of Town funds, the Town Clerk shall require a roll call vote on the Consent Agenda, as required by MMC Sec 2-2-190(a). Consent Agenda includes:

a. Approval of Minutes - Regular Meeting November 10, 2025

b. October 2025 Financials

c. Check Register November 24, 2025

d. **Resolution No. 68-R-2025 -** A Resolution of the Town of Mead, Colorado, Ratifying the Planning Commission's Approval of an Amendment to the Town of Mead Comprehensive Plan (PC Resolution No. 08-PC-2025; North Mead Place Amendment)

e. **Resolution No. 69-R-2025 –** A Resolution of the Town of Mead, Colorado, Approving a License Agreement Between Highland Lake Lateral Ditch Company and the Town of Mead Concerning the Replacement of a Bridge on Weld County Road 34

f. **Resolution No. 70-R-2025 –** A Resolution of the Town of Mead, Colorado, Approving the Town's Form Crossing Agreement, Authorizing the Town Manager to Approve and Execute Crossing Agreements on Behalf of the Town, Approving the Crossing Agreement Fees, and Updating the Town's Comprehensive Fee Schedule to Incorporate the Crossing Agreement Fees

g. **Resolution No. 71-R-2025 –** A Resolution of the Town of Mead, Colorado, Adopting the Weld County Safety Action Plan

10. Public Comment:

3 minute time limit. Comment is for any item whether it is on the agenda or not, unless it is set for public hearing.

11. Elected Official Reports

a. Town Trustees

b. Mayor Whitlow

12. Executive Session: Pursuant to C.R.S. 24-6-402(4)(b) for conference with the Town Attorney regarding specific legal questions regarding court order dated November 18, 2025 in Case No. 2024CV30250.

13. Executive Session Action Items

14. Adjournment

The Town of Mead is committed to providing accessible documents and resources for all individuals. However, some complex documents may not be fully accessible in their original format. If you need assistance or reasonable accommodation to access these materials, please contact us by phone 970-535-4477 or email info@townofmead.org.

TO: Honorable Mayor and Trustees

FROM: Helen Migchelbrink, Town Manager

DATE: November 24, 2025

SUBJECT: Town Manager Report

- The Town is declaring December as Business Appreciation Month and encouraging residents to support local businesses and shop locally this holiday season.
- The Parade of Lights is scheduled for December 5th, followed by the Tree Lighting. Mead Merry Christmas will take place at the Community Center on December 6th from 11 a.m. to 3 p.m. The event will feature free activities, food options, local vendors, and a visit from Santa. We're excited to share that all available vendor booths have been filled! Guests can browse the Holiday Market for local gift items and enjoy the Annual Tree Drawing hosted by the Mead Area Chamber of Commerce. Activities include an inflatable toboggan slide, mini golf, a s'mores station, face painting, and balloon art.
- Yoga is now being offered at the Mead Community Center. No registration is required. Participants may attend by paying the drop-in fee. Classes will be held in the Peak multipurpose room on Thursdays at 8:30 a.m. and Sundays at 3:00 p.m.
- The last Town of Mead Board of Trustees meeting of the year will be held on December 8th. The second meeting of the month has been cancelled due to the holidays. Staff will prepare a check register and email it to the Board for tentative approval by December 23rd. This allows for check issuance the last week of December and final approval at the first meeting in January.
- Annual Special Assessments are being prepared for referral to the Weld County Assessors office for collections. This annual referral is to collect sewer bills which are more than 60 days past due. The assessments allow sewer bills to be collected along with property taxes.
- The December 20th Color with a Cop event has been cancelled. Future sessions may be scheduled in 2026 after the Police Department reviews staffing availability and public interest.
- The Development Impact Fee schedule for 2026 will be increased by 5.84% based on the 5-year ENR Annual Average Index. The annual increase is in accordance with the Impact Fee Study recommendations adopted by the Town in 2021. The 2026 rates will be posted prior to December 1, 2025 and sent to all active developers.
- On November 10, the Board of Trustees adopted the 2024 International Building Codes to become effective January 1, 2026. Safebuilt will be hosting a lunch and learn for interested staff and builders and developers on 11/26 from 11:00 am to 1:00 pm in the Community Center.
- Annual business license renewal notices have been emailed to the active business owners. The Town requires a business license for those businesses physically located in Mead and those doing significant business in town (i.e. contractors). An online form and credit card acceptance for payments is available on the Town's website. Pet license renewals will also be emailed to current pet owners in the next month.
- The Built for Mead website is live with a variety of business interviews: https://builtformead.com/. New videos continue to be released, and the website is updated quarterly. The business directory is live.
- The 2025 Board of Trustees Meeting Draft Calendar is attached. This meeting schedule will be submitted for adoption by the Board of Trustees on January 12, 2026.
- The November 4th Election Official Election Results have not yet been released by Weld County. Final unofficial results indicate that the Mead Sales Tax Issue to support police (2B) did not pass. Current Mead and Weld County results can be found on the Weld County Elections website: https://www.weld.gov/Government/Departments/Clerk-and-Recorder/Elections-Department. Statewide election results can be found on the Secretary of State website: https://www.sos.state.co.us/pubs/elections/resultsData.html.
- Saint Vrain Valley School District (SVVSD) is constructing a pre-kindergarten through eighth grade school southeast of Mead High School. The school will open for students in the fall of 2026. The Town of Mead will provide a School Resource Officer to the new school.

- The intersection of Third Street and Welker Avenue is under construction to widen the intersection, install new drainage infrastructure, add sidewalks and install a stoplight. There will be delays in the area, but the crews are doing their best to keep traffic flowing. All businesses are open and will remain so during the construction period.
- Mayor Colleen Whitlow convenes weekly office hours at Mead Town Hall. The office hours are on Mondays from 10:00 a.m. to 12:00 p.m. Please contact the front office for an appointment. Walk ins will be taken as time allows.
- Explore the daily operations of Mead Police officers and staff. Whether responding to service calls, engaging with students, or interacting with residents at community events, the Mead Police Department is committed to improving the quality of life for residents, businesses, and visitors. View the Mead Police Challenges and Needs videos here: http://bit.ly/40G47qm
- Construction continues on the new Mead Library, a branch of the High Plains Library District. The library is being constructed on land just east of Liberty Ranch on County Road 7. In the meantime, programming is being offered by High Plains Library for both adults and children at the Town of Mead Community Center.
- Coffee with the Mayor is scheduled for the first Saturday of each month from 8:00am – 10:00am at the Community Center Flex space. Please join Mayor Colleen Whitlow on December 6th to engage directly with Mayor Whitlow in a small group setting.
- The High Plains Blvd (WCR 9.5) road construction project continues. The construction of two miles of this road between WCR 32 and WCR 36 includes two travel lanes, bike lanes, two roundabouts located at CR 32 and CR 34, and a ten-foot-wide detached sidewalk. The project is a collaboration among Mead, Weld County and local developers. The section of road between CR 36 and CR 34 is complete but will not open to traffic until late December. As part of this project, CR 34 east of I-25 has been closed to allow for the construction of a new roundabout at its intersection with High Plains Boulevard. This closure will remain until mid-December.
- Mead Municipal Court is scheduled for Thursday November 20th at 5:00 p.m. at Town Hall. Currently there are 29 cases on the docket for arraignment or review hearings. For the upcoming calendar year, Judge Thrower has moved court to Tuesday evenings.
- Based on the 5-year Pavement Management Maintenance Plan presented to the Board on February 24th, this year's transportation projects are underway. Chipseal work has been completed on WCR 5 and paving of WCR 34. Current road closures due to construction can be found on the town's website: https://www.townofmead.org/engineering/page/street-maintenanceroad-closures.
- Key projects update:
    - 3rd and Welker Intersection – The contractor placed the colored median concrete between the church and the south project limits, placed sidewalk along the Community Center frontage, removed asphalt pavement and prepped subgrade near Agfinity, and prepped 2nd Street for paving.
    - Community Center – the asphalt pavement was replaced at contractor expense due to poor workmanship. The pavement markings will be placed as soon as weather permits.
    - SH66 Pedestrian Crossing – The real estate team continues to meet with affected property owners regarding appraisals and acquisition discussions.
- Building Permits:
    - 2025 YTD: 74 SF Permits, 84 Certificates of Occupancy
- Boards and Commissions
    - The Planning Commission held its regular meeting on November 19, 2025. Logan-Simpson presented a POST Master Plan update. The Planning Commission then adjourned to a work session to discuss a variety of Planning Commission related topics. The Planning Commission's next regular meeting is December 17, 2025.
- Human Resources
    - The Town advertises open positions here: https://www.governmentjobs.com/careers/townofmead
    - Current open positions: Communications Manager and Police Officer

Community Development

- Staff and SAFEbuilt held a pre-construction meeting on November 12th for the Mountain View Fire Station at the Liberty Ranch Municipal Facilities Site. Construction of the High Plains Library facility is underway.
- SAFEbuilt, in coordination with Town Staff, is hosting a Town of Mead building code update lunch-and-learn with builders, contractors, and developers on November 26th from 11am-1pm at the Community Center.
- Mobilization and grading of the O'Reilly Auto Parts property is underway. The building permit was issued on August 13th.
- A development application has been received for the Ariet's Grove Preliminary Plat and has been sent out on referral.
- A development application has been received for the Mead Village Preliminary Plat and is currently under review.
- A Public Hearing for the Midwest Special Use Permit (oil and gas) is scheduled for consideration by the Board of Trustees on December 8th, 2025.
- A Building Permit for a small interior remodel at QuikTrip has been issued.
- Town staff have coordinated with both the Weld County Oil and Gas Energy Department and the St. Vrain Valley School District on draft Intergovernmental Agreements.
- Staff attended the Bizwest NoCo Housing Summit on November 5th in Loveland. Topics included a Regional Housing Initiative led by Noco Foundation, Accessory Dwelling Units (ADU) legislation and barriers, residential condominium construction defect reform and system barriers, and fees, taps and impact fees effect on affordability
- Staff attended the 2025 State Demography Summit on November 7th. Topics included population trends and projections, housing shortage estimates and projections, and level of in-migration to Colorado and to certain counties. From 2023-2024, Weld County was #1 in the state for actual population change (increase of 9,608 to pop. of 369,880) and #2 in percentage of population change (2.7%; 2nd only to Kiowa County w/ 2.7% increase for a population of ~1,400)
- The Land Use Code Amendment Project continues with the consultant team reviewing Mead's Code for compliance with state laws, best practices and efficiencies in the development processes. Staff and the consultant team, Community Planning Strategies, will provide regular updates on the progress and the next steps throughout the fall of 2025. On October 31st, the consultant team provided Town staff with an initial draft of the update for review. Town staff is reviewing. A website for the Land Use Code update has been established to provide ongoing access and information to the public: Land Use Code Update & Outreach | Mead, CO
- The Parks, Open Space and Trails (POST) Master Plan continues with a review of community-member survey results. The goal of this plan is to develop a master plan for the future of parks, open space, and trails efforts in Mead. With the help of a consultant, Logan Simpson, there will be multiple opportunities for input by the residents to help shape the future of Mead's parks, open space, and trails. A website for the POST plan has been established to provide ongoing access and information to the public: https://www.townofmead.org/development/page/mead-motion-parks-open-space-and-trails-master-plan-update. Logan Simpson to presented a POST Master Plan update to the Planning Commission on November 19th and is scheduled to present the update to the Board of Trustees at the December 8th regular meeting.

Public Works and Engineering

- County Roads 5 and 38 have been treated for stabilization and dust control.
- Holiday lights have been installed on Town facilities.
- Snow plows are prepped and ready for winter services.
- Public Works hosted the Colorado Local Technical Assistance Program (LTAP) Stormwater Management class. Two Town employees attended for free as the host agency.
- PW Maintenance Worker Jordan Morris graduated from the 3-week LTAP Roads Scholar program. The program provides participants with the training necessary to increase their knowledge of transportation safety, local road maintenance and construction procedures, and improve their technical skills by attending a wide variety of core and elective classes.

- Highland Drive is closed while O'Reilly's constructs utilities across the roadway.

Community Engagement

- Community Engagement is partnering with Magical Moments to present the Holiday Tea & Princess Concert. This partnership highlights the many ways the Mead Community Center can serve the public and host special events. Guests will enjoy a magical holiday singing along with Belle, the Little Mermaid, and Sleeping Beauty, along with sweet treats. Magical Moments is also providing characters for the Tree Lighting on December 5th, where attendees can get photos with these beloved Disney characters.
- Mead Recreation is once again partnering with SkyHawks to bring fun, high-quality youth programs to local families. Their SuperTots Sports programs offer a great Friday activity for parents and tots, giving little ones a chance to learn, play, and burn off energy in a supportive, preschool-based sports environment. Each session helps children develop early skills such as listening, sharing, and following directions while introducing the basics of soccer, basketball, and baseball. It's a perfect way for parents and tots to spend Friday mornings together and enjoy an active start to the day at the Mead Community Center.
- Youth Basketball is in full swing! Preschool through second grade teams continue to hold practices and games on Saturdays at the Mead Community Center. The 3rd–4th grade Jr. Nuggets teams are playing games with Carbon Valley teams on Fridays and Saturdays, with locations rotating between Carbon Valley and Mead. The 5th–8th grade Jr. Nuggets will begin their games in January, also taking place in both communities. The decision to separate the 3rd–4th grade division this season was based on the large number of teams in both the Mead and Carbon Valley leagues. Splitting the division helps balance schedules and ensures games remain manageable for players, coaches, families, and facilities.
- Since implementing the Orlo Social Media Management Platform, our data shows strong engagement across Town and Police Department posts. The top three posts for link clicks all came from timely public safety and community updates, with the August Mead Police shooting arrest update leading at 132 clicks, followed by the Mead Messenger announcement at 118 clicks, and the mid-July police blotter at 100 clicks. When examining likes, the clear standout was the Mead Police cowboy hat post, which garnered 629 likes and reached nearly 39,000 people, our highest-performing post in both likes and reach. Other high-reach posts included the Mead Library groundbreaking at 25.6K and the Merry Mead Christmas vendor call at 12.9K. Overall, Orlo's analytics highlight that public safety updates, major community milestones, and fun, personality-driven content continue to drive the strongest engagement.

Police Department

- Staffing update: New officers Hudson Sheppard and Lance Walker are in training. The new CSO, Helly Arellano, has begun tackling code issues.
- The application process has been opened to fill the vacancy of a police officer. A second vacancy is anticipated in December.
- The department received two new fingerprint readers from a state grant.
- Chief is assisting other Weld agencies with standing up a threat assessment team that will address threats cases such as those from students. The team will be composed of law enforcement, district attorneys, behavioral health professionals, and school district representatives.
- The November Mid Monthly Report is attached.

Ballot Issue 2 B – Sales Tax Increase

SHALL THE TOWN OF MEAD TAXES BE INCREASED NOT MORE THAN $2,900,000 (TWO MILLION NINE HUNDRED THOUSAND DOLLARS) ANNUALLY IN THE FIRST FISCAL YEAR OF COLLECTIONS (2026) AND BY WHATEVER AMOUNTS AS ARE RAISED ANNUALLY THEREAFTER BY AN ADDITIONAL SALES AND USE TAX OF ONE PERCENT (1%) (OR AN INCREASE OF APPROXIMATELY TEN CENTS PER TEN DOLLARS SPENT), COMMENCING JANUARY 1, 2026 TO FUND LAW ENFORCEMENT SERVICES AND FACILITIES, INCLUDING

- ADDITIONAL TOWN OF MEAD POLICE OFFICERS AND EQUIPMENT
- ADDITIONAL SCHOOL RESOURCE OFFICERS
- LAW ENFORCEMENT FACILITIES

AND SHALL THE TAX REVENUES COLLECTED:
BE RETAINED IN A SEGREGATED ACCOUNT SEPARATE FROM ALL OTHER TOWN FINANCIAL ACCOUNTS TO BE KNOWN AS THE “LAW ENFORCEMENT FUND,” AND
BE USED ONLY TO PAY FOR LAW ENFORCEMENT SERVICES AND FACILITIES IN THE TOWN OF MEAD AND NEVER BE TRANSFERRED INTO THE TOWN GENERAL FUND OR USED FOR ANY PURPOSE OTHER THAN LAW ENFORCEMENT SERVICES,
AND SHALL ALL REVENUES DERIVED FROM SUCH TAX AND ANY EARNINGS THEREON BE COLLECTED, RETAINED AND SPENT AS A VOTER APPROVED REVENUE CHANGE, UNDER ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION, NOTWITHSTANDING ANY REVENUE OR EXPENDITURE LIMITATIONS CONTAINED IN THE COLORADO CONSTITUTION OR ANY OTHER LAW?

Yes/For:	808	38.28%
No/Against:	1,303	61.72%
Total Votes	2,111	

(Final Unofficial Results as of 11/18/2025)

2026 BOARD OF TRUSTEE MEETINGS

2nd and Last Monday of Every Month, 6:00 p.m. – 10:00 p.m. (unless otherwise indicated)
Mead Town Hall, 441 Third Street, Mead, CO 80542

January 12th

January 26th

February 9th

February 23rd

March 9th

March 30th

April 13th

April 27th

May 11th

Tuesday, May 26th (Memorial Day)

June 8th

June 29th

July 13th

July 27th

August 10th

August 31st

September 14th

September 28th

October 12th

October 26th

November 9th

November 30th

December 14th

~~December 28th~~ – Cancelled

DRAFT

Mead Police Department

November Mid-Monthly Activity - 2025

CALLS FOR SERVICE (Days 1 – 15): 411

TRAFFIC STOPS: 41

CRASHES: 34 (21 on I-25)

WARNINGS: 23

CITATIONS: 13

REPORTS: 38

ARRESTS: 0

NOTABLE CALLS FOR SERVICE:

INCIDENT TYPE	ADDRESS	CASE NUMBER
Disturbance	[redacted] BAY ST	25ML00625
Disturbance	[redacted] TURNER BLVD	25ML00626
Missing Adult	[redacted] TOPAZ PL	25ML00627
Traffic Accident	[redacted] PACIFIC CIR	25ML00628
Meet	[redacted] MAIN ST	25ML00629
Traffic Accident	HIGHWAY 66 / FOSTER RIDGE DR	25ML00630
Follow Up	[redacted] MAIN ST	25ML00631
Traffic Accident	HIGHWAY 66 / MEAD ST	25ML00633
Animal Complaint	[redacted] 11TH ST	25ML00634
Theft	[redacted] HIGHWAY 66	25ML00635
Traffic Accident	WCR 7 / HIGHWAY 66	25ML00636
Check Wellbeing	[redacted] WCR 7	25ML00637
Meet	[redacted] WCR 7	25ML00638
Harass	[redacted] FALCON CIR	25ML00639
Check Wellbeing	[redacted] WCR 32	25ML00640
Traffic Accident Unknown Inj.	HIGHWAY 85 NB / WCR 34	25ML00641

INCIDENT TYPE	ADDRESS	CASE NUMBER
Check Wellbeing	HIGHWAY 66	25ML00642
Suspicious	WELKER AVE	25ML00643
Traffic Accident Unknown Inj.	MM 242 I 25 NB	25ML00644
Stolen Vehicle	DILLINGHAM AVE / 1ST ST	25ML00645
Traffic Accident Unknown Inj.	MM 245 I 25 NB	25ML00646
Traffic Accident Hit and Run	MM 242-5 I 25 SB	25ML00647
Traffic Stop	HIGHWAY 66 / WCR 19	25ML00648
Missing Child	TOMASINA AVE	25ML00649
Overdose	TIPPLE PKWY	25ML00650
Stolen Vehicle	WELKER AVE / E INTERSTATE 25 FRONTAGE RD	25ML00651
Disturbance	BEAUMONT BLVD	25ML00652
Theft	HIGHWAY 66	25ML00653
Mental Health Crisis	HOMESTEAD DR	25ML00654
Meet	WCR 7	25ML00655
Traffic Accident with Inj.	INTERSTATE 25 SB / HIGHWAY 66	25ML00656
Traffic Accident Hit and Run	INTERSTATE 25 RAMP S / HIGHWAY 66	25ML00657
Traffic Accident Unknown Inj.	FAIRVIEW ST / HIGHWAY 119 EB	25ML00658
Traffic Accident Hit and Run	HIGHWAY 66 / WCR 17	25ML00659
Harass	MAIN ST	25ML00660
Traffic Accident	MM 242 I 25 SB	25ML00661
Traffic Accident Hit and Run	MM 248 I 25 NB	25ML00662
Disturbance	6TH ST	25ML00663

Creating Safer Streets and Roads for Weld County

SAP Adoption – Mead

November 24, 2025

Agenda

01 Introductions

02 Safety Action Plan 101

03 Key Takeaways and Insights

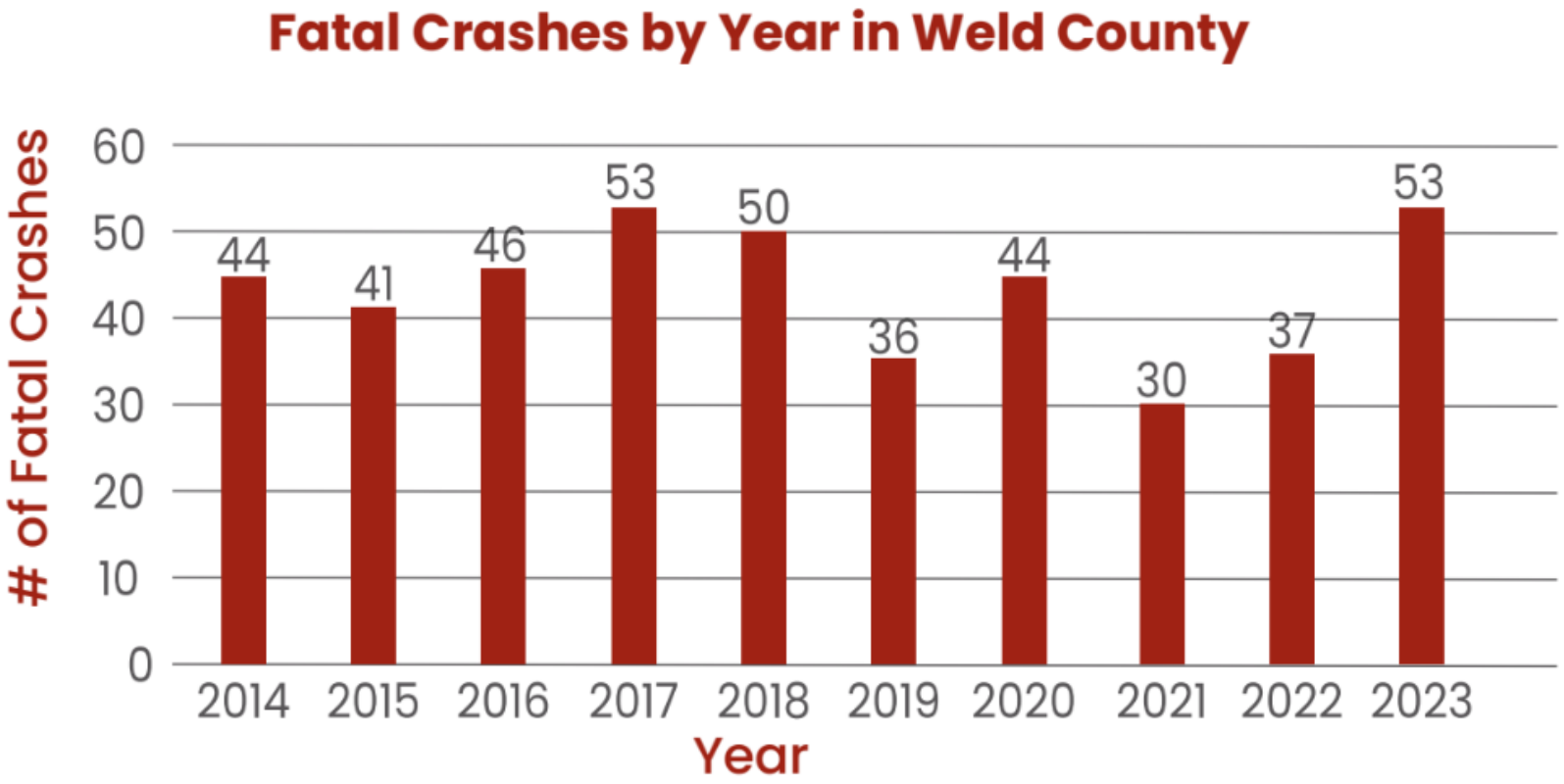
04 Next Steps and Ongoing Coordination

Introductions



Safety Action Plan 101

Catalyst behind the Safety Action Plan



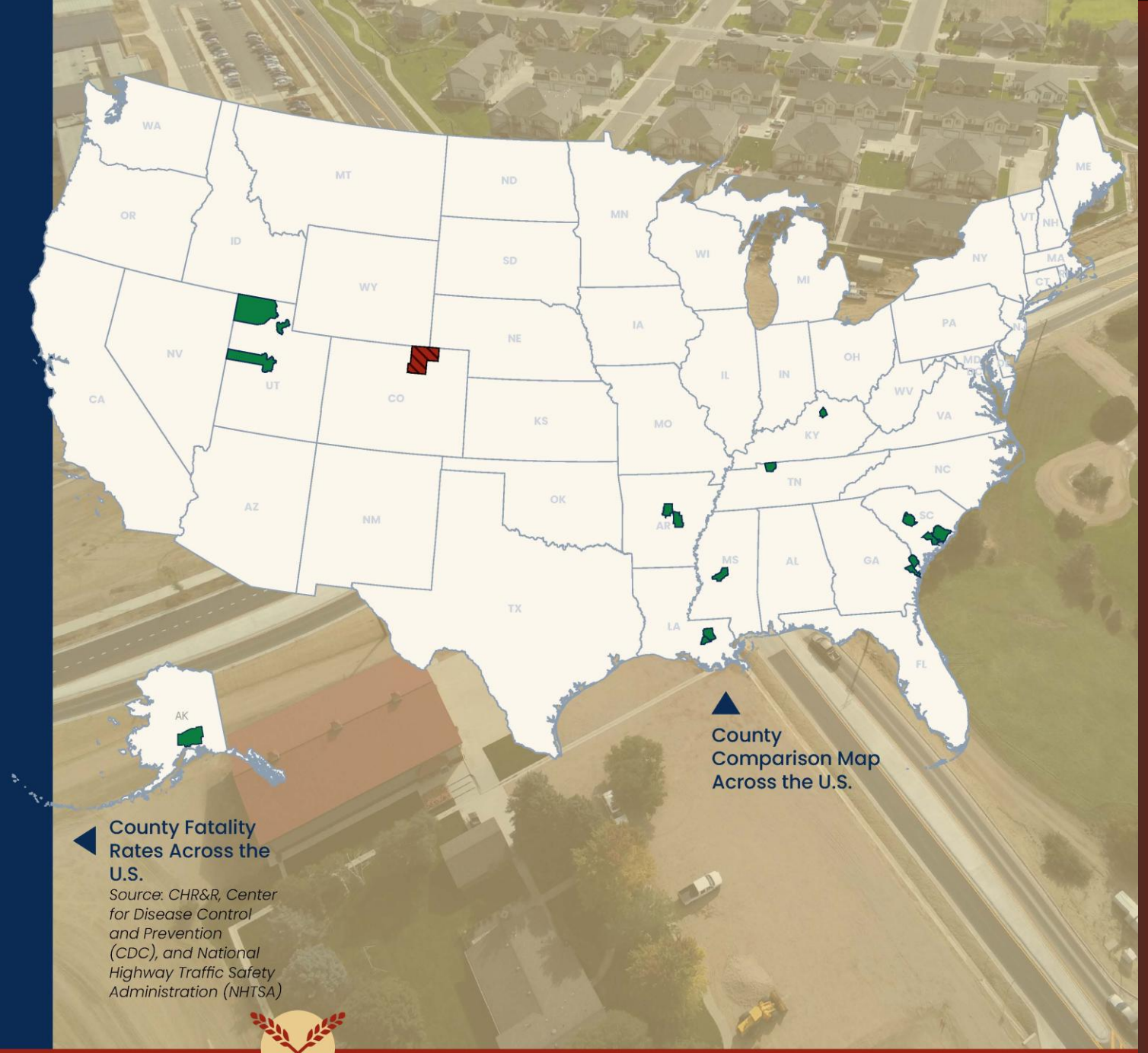
Fatal crashes are the most impactful type of crash.

The impact caused by the loss of life on Weld County's roadways is astronomical; according to the U.S. Department of Transportation, the county's roadway fatalities equate to a societal impact of approximately **$6.4 billion dollars.**

State of Safety in Weld County

County Health Rankings and Roadmaps (CHR&R), a program of the University of Wisconsin Population Health Institute, draws attention to why there are differences in health within and across communities. This program identifies similar counties to Weld County based on key demographic, social, and economic indicators. Looking at Weld County as compared to peer counties for traffic fatalities, Weld County is in the middle of the pack.

County	Fatalities per 100,000 People
Juab County, Utah	39.0
Morgan County, Utah	20.3
Box Elder County, Utah	19.2
Livingston Parish, Louisiana	19.0
Ascension Parish, Louisiana	18.8
Berkeley County, South Carolina	18.0
Matanuska-Susitna Borough, Alaska	17.0
Weld County, Colorado	**16.9**
Lexington County, South Carolina	16.4
Lonoke County, Arkansas	16.1
Bryan County, Georgia	15.2
Scott County, Kentucky	14.5
Effingham County, Georgia	14.0
Dorchester County, South Carolina	13.8
Montgomery County, Tennessee	13.2
Faulkner County, Arkansas	13.0
Madison County, Mississippi	12.7



County Comparison Map Across the U.S.

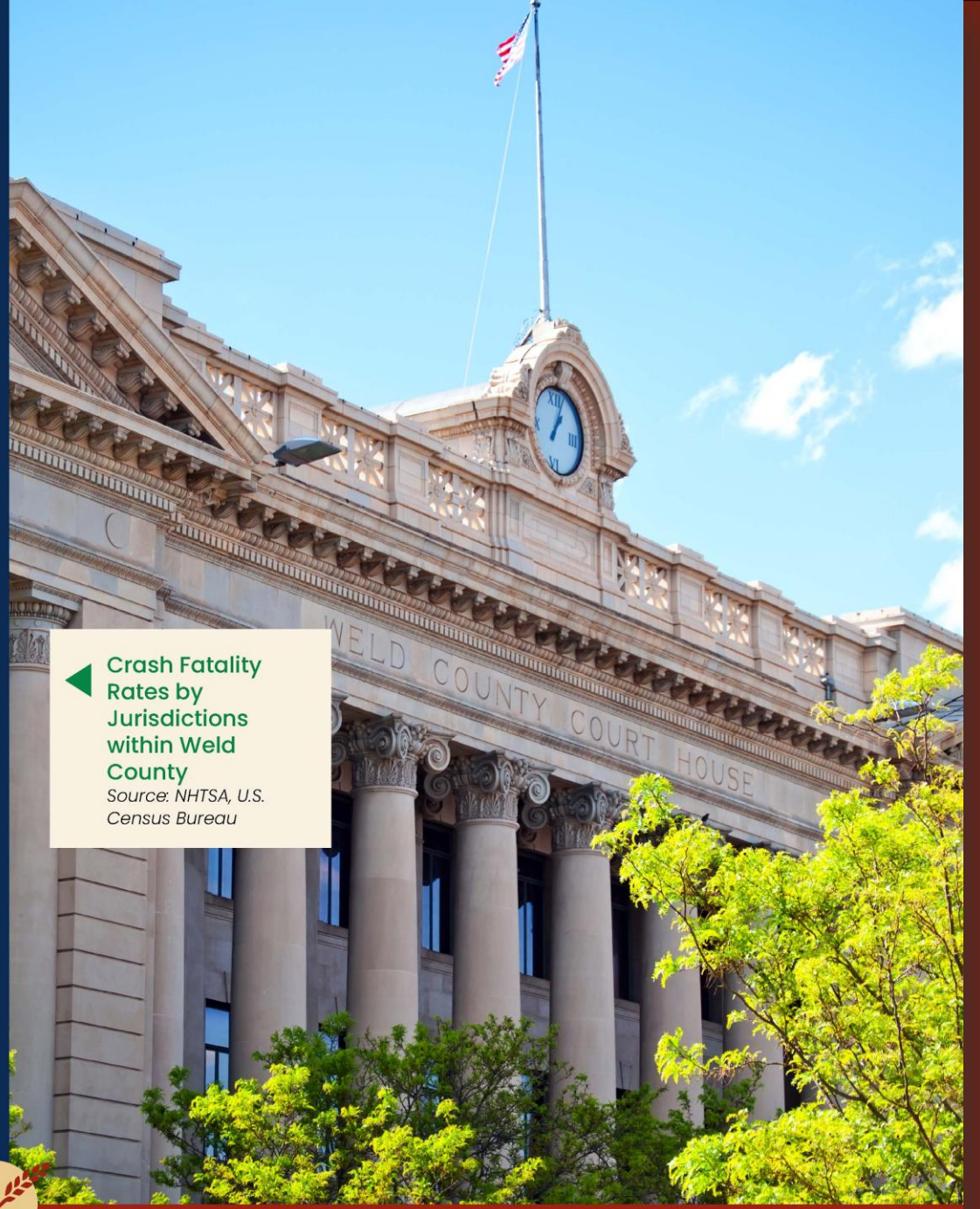
County Fatality Rates Across the U.S.

Source: CHR&R, Center for Disease Control and Prevention (CDC), and National Highway Traffic Safety Administration (NHTSA)

Although Weld County has a higher fatality rate than the state of Colorado overall, many municipalities within the county have a low fatality rate. However, Platteville, Grover, Nunn, Fort Lupton, Mead, Hudson, Ault, and Dacono all experience higher traffic-related fatality rates; these communities are overrepresented due to the proportionally high number of fatal crashes compared to their low populations.

Garden City, Gilcrest, Keenesburg, LaSalle, and New Raymer have experienced no traffic deaths on their roadway but can benefit from the Safe System Approach to maintain this trend.

Municipality (Included in Plan)	Fatalities per 100,000 People	Municipality (Excluded in Plan)	Fatalities per 100,000 People
Platteville	66.7	Grover	62.1
Fort Lupton	32.7	Nunn	40.2
Mead	31.4	Ault	18.8
Hudson	25.3	**Weld County**	**16.9**
Dacono	17.5	Kersey	16.7
Weld County	**16.9**	Brighton	13.2
Colorado	**10.9**	**Colorado**	**10.9**
Pierce	10.7	Greeley	7.2
Severance	6.5	Lochbuie	6.2
Thornton	6.0	Longmont	6.2
Milliken	6.0	Northglenn	5.0
Eaton	5.2	Berthoud	4.8
Firestone	4.3	Timnath	3.1
Frederick	4.1	Windsor	3.1
Evans	2.8	Johnstown	1.2
Gilcrest	0.0	Erie	1.0
Keenesburg	0.0	Garden City	0.0
LaSalle	0.0	New Raymer	0.0



Crash Fatality Rates by Jurisdictions within Weld County
Source: NHTSA, U.S. Census Bureau

History of the Safety Action Plan

- **2023:** Weld County receives a Federal Safe Streets and Roads for All (SS4A) grant
- **2024-2025:** Weld County develops its Safety Action Plan
  - Completes a comprehensive best practices and literature review
  - Conducts a thorough safety analysis: existing conditions, historical trends
  - Identifies areas of systemic and specific safety needs
  - Engages and collaborates with the public and key stakeholders, including a Safety Task Force, to help shape and inform the plan
- **2025:** Weld County Board of County Commissioners adopts the final Safety Action Plan

Strengths of the Safety Action Plan

- Builds on the Weld County 2045 Transportation Plan
- Aligns with the U.S. Department of Transportation's Safe System Approach
- Supports Colorado's Vision Zero, the Colorado Strategic Highway Safety Plan, and other statewide efforts to reduce fatalities and serious injuries on Colorado's roadways
- Lays out a framework of actionable, measurable, and innovative strategies, design enhancements/improvements
- Includes a method of measuring progress over time

Goal of the Safety Action Plan

Enhance safety for all roadway users and help to reduce by 25% the number of fatal and serious injury crashes per million miles traveled across the county's transportation system by 2045



What is the basis for the Safety Action Plan?

The Safe System Approach addresses the most impactful crashes, prioritizing policies and practices to ensure that human error will not result in a crash causing a traffic fatality.

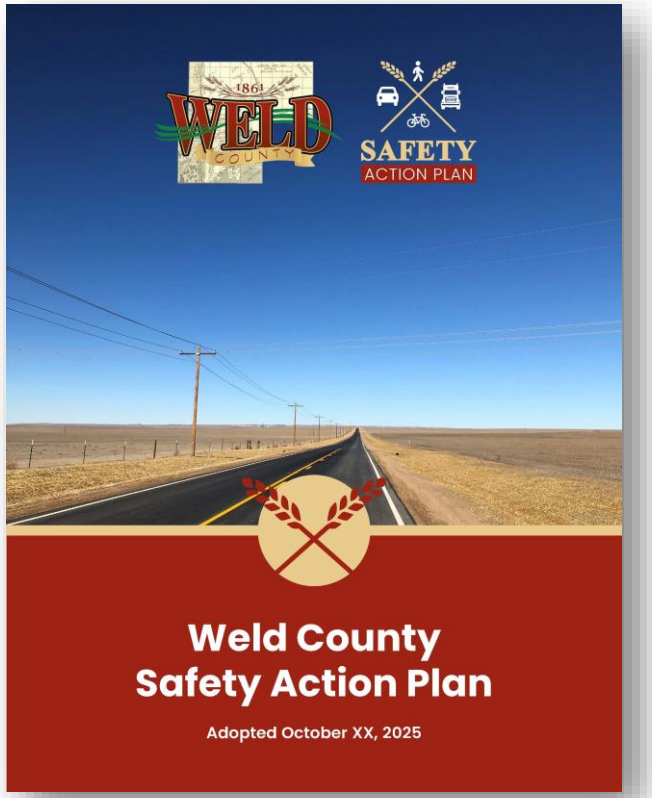
Traditional Approach		Safe System Approach
Traffic deaths are INEVITABLE	VS	Traffic deaths are PREVENTABLE
PERFECT human behavior		Integrate HUMAN FAILING in approach
Prevent COLLISIONS		Prevent FATAL and SEVERE CRASHES
INDIVIDUAL responsibility		SYSTEMS approach
Saving lives is EXPENSIVE		Saving lives is NOT EXPENSIVE



Safety Action Plan Chapters

Introduction

1. Why the Safe System Approach?
2. Public Outreach and Feedback Collection
3. Data Analysis and Emphasis Areas
4. Toolbox of Safety Countermeasures
5. Action Steps and Recommendations
6. Prioritized Projects
7. Implementation and Measuring Progress

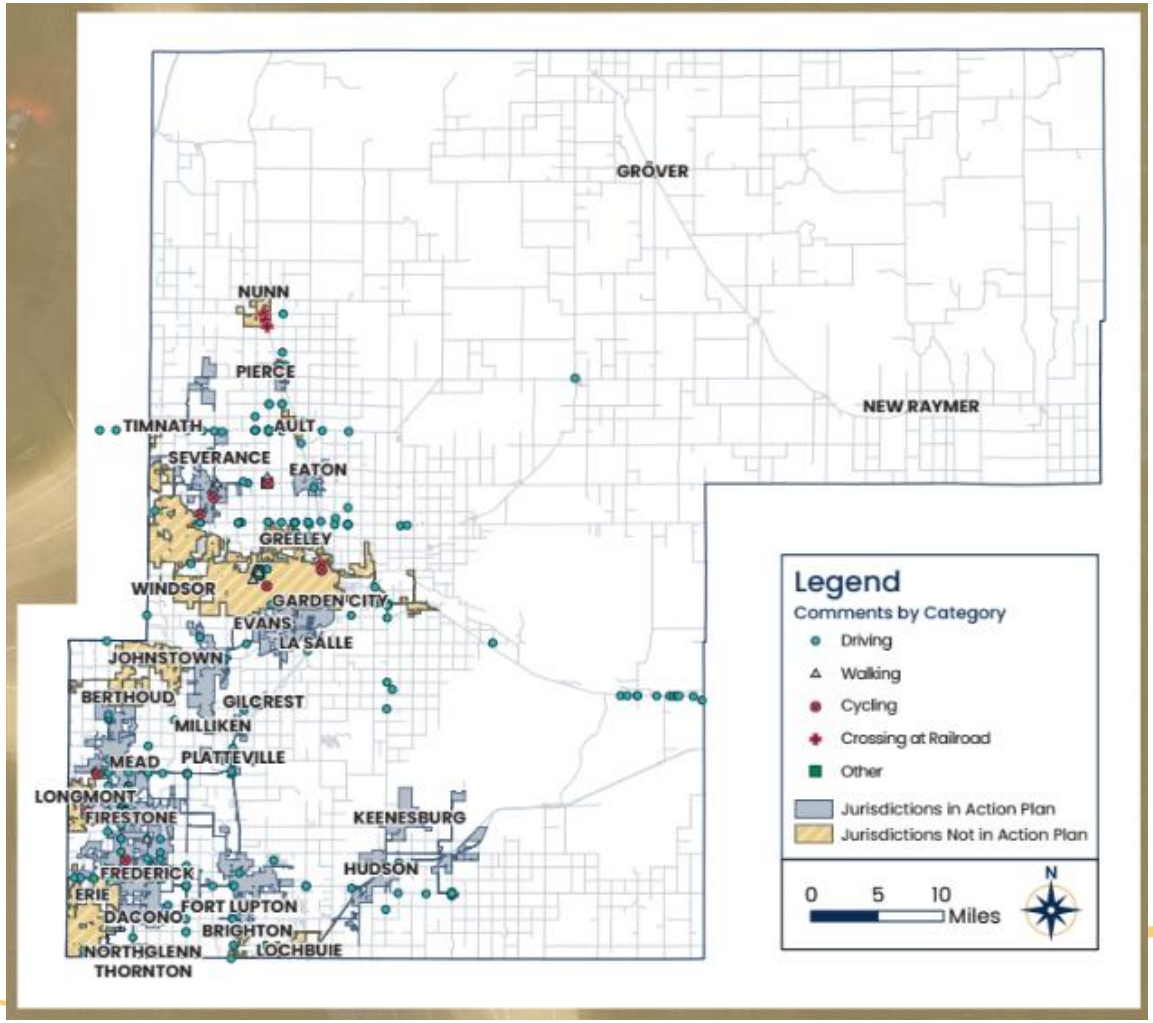


https://www.weld.gov/Go/SafetyActionPlan



Key Takeaways and Insights

Safety Action Plan Public Outreach



Online Comment Type	# of Comments
Internal Survey	76
Quick Poll	349
Engagement Map	359
Total	**708**

Safety Action Plan Public Outreach

Respondents from in-person and online engagement identified the top 3 guiding principles of the Safe System Approach for prioritization include:

1. Safer Roads
2. Safer Speeds
3. Safer People

Overall, people believe vehicles are safe and there is not much they can do to affect that item.

Crash Mapping

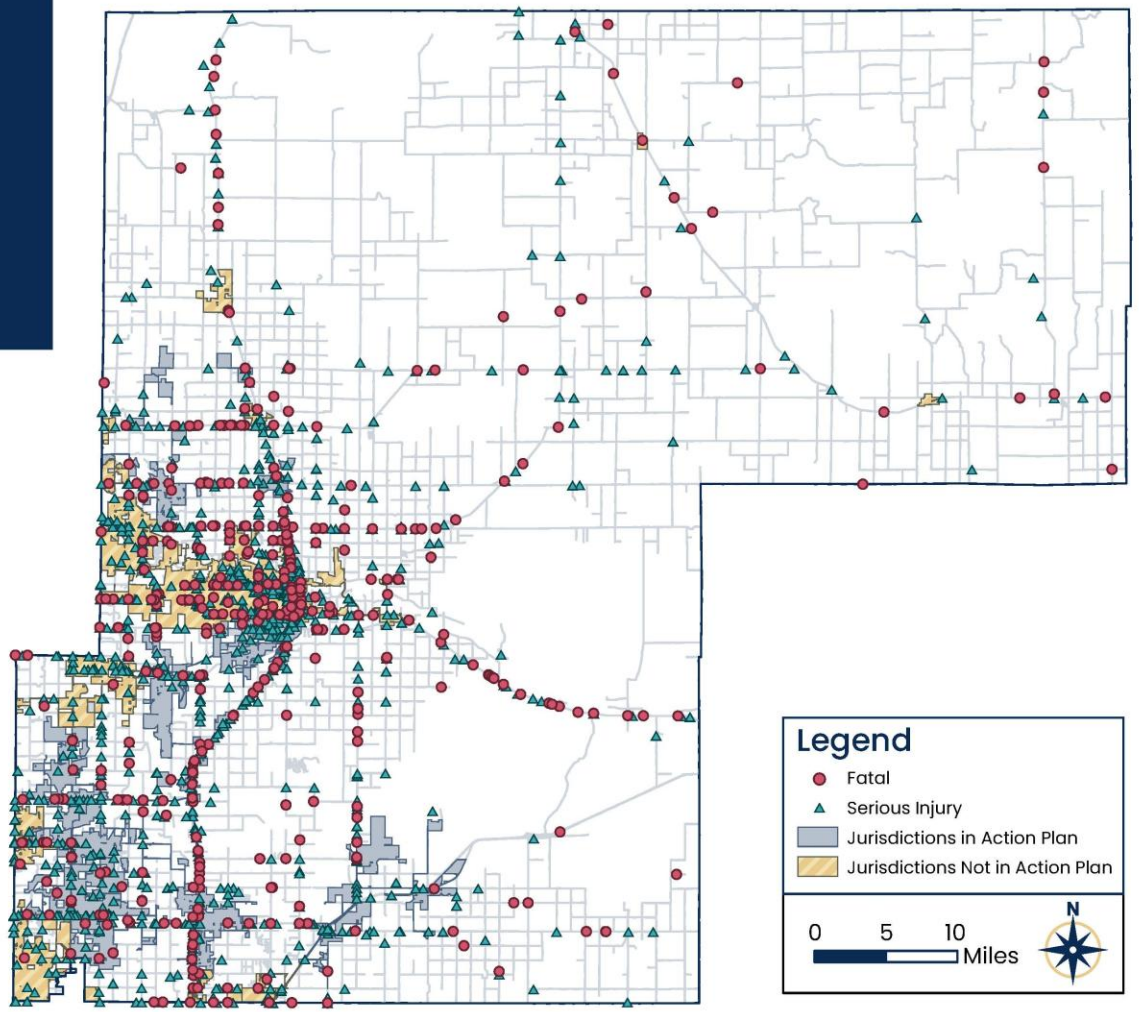
All Fatal & Serious Injury Crashes, 2014-2023

The primary goal of the safety action plan is to reduce crashes that result in people being killed or seriously injured (KSI) in Weld County. A total of 1,828 crashes have resulted in people being killed or seriously injured, with another 10,882 crashes resulting in non-incapacitating (minor) or possible injuries. Although non-injury crashes (aka PDO crashes) make up three-quarters of crashes in the county, this plan is focused on limiting injury crashes, particularly crashes that result in a fatality or serious injury.

Crash Severity	# of Crashes
Fatal	434
Serious Injury	1,394
Non-incapacitating Injury	4,023
Possible Injury	6,859
Property Damage Only	44,462
Grand Total	**57,172**

By mapping these crashes, it helps frame what roadways should be prioritized to limit KSI crashes. More than half (55%) of all KSI crashes occur in municipal jurisdictions within Weld County (23% being jurisdictions included within this action plan). In unincorporated Weld County, many KSI crashes occur on state highways, such as US 34 and US 85.

Area	# of KSI Crashes	% of KSI Crashes
Jurisdictions in Action Plan	428	23%
Unincorporated Weld County	819	45%
Jurisdictions Not in Action Plan	581	32%
All Weld County	**1,828**	**100%**



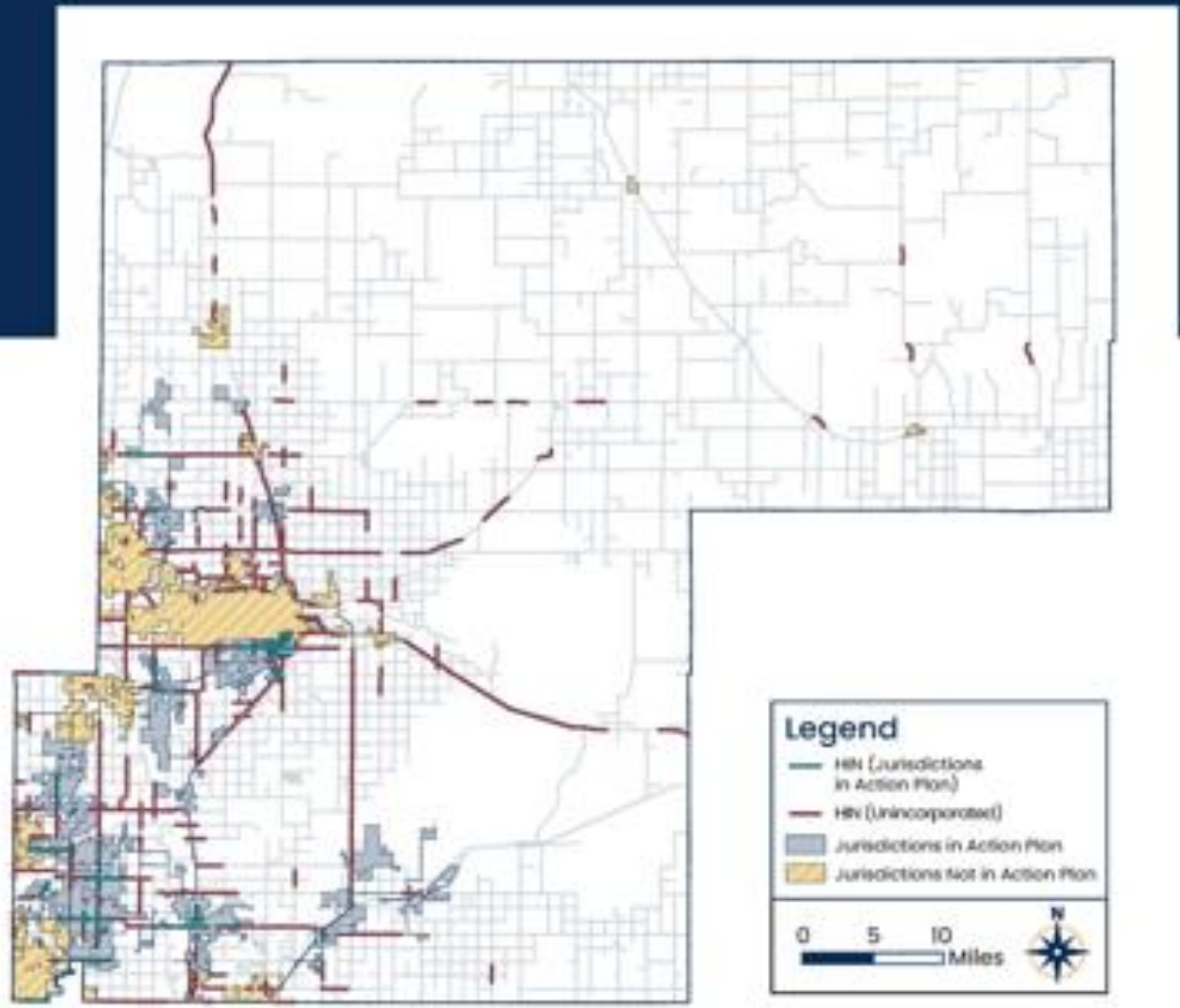
High Injury Network

The High Injury Network (HIN) is a mapping tool to help identify where people are being killed or seriously injured within Weld County. This data-driven approach helps focus on using resources in areas of greatest need. The most recently available ten years of crash data (2014–2023) were used to create the HIN.

The HIN (including jurisdictions within the plan and unincorporated Weld County) accounts for 9.5% of the county's total roadway miles, but accounts for 65.0% of all KSI non-intersection related crashes. This shows that on these 426 miles of roadway, KSI crashes are nearly seven times more likely to occur.

Subdivision	# of KSI Crashes	% of KSI Crashes	# of Roadway Miles	% of Roadway Miles	Rep. Ratio
HIN (Jurisdictions in Action Plan)	143	68.4%	102	9.8%	7.0
HIN (Unincorporated Weld County)	304	63.5%	324	9.4%	6.8
HIN (Combined)	**447**	**65.0%**	**426**	**9.5%**	**6.8**



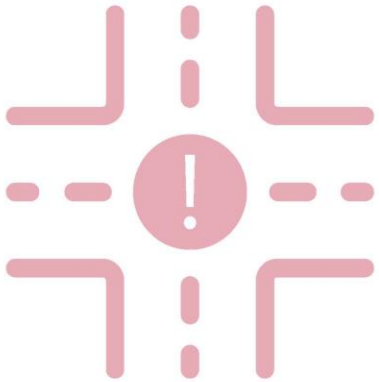


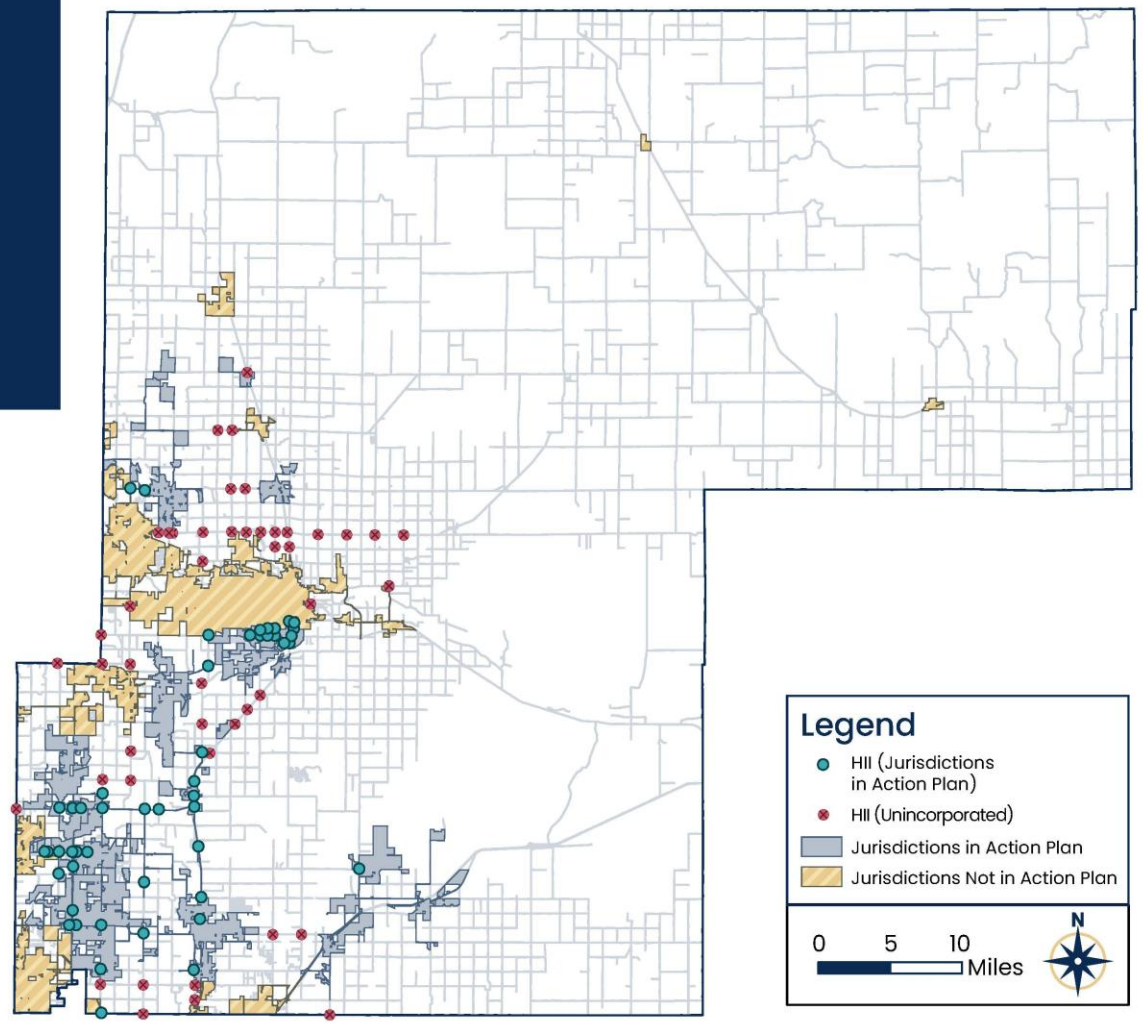
High Injury Intersections

High Injury Intersections (HII) are another key mapping tool. Like the HIN, the HII uses 10 years of injury crash data to identify the most dangerous intersections to most effectively allocate County resources and give context to transportation safety problems. HII locations shown below have the highest concentration of intersection crashes in the County.

Weld County has 13,780 intersections but just 100 "High Injury Intersections" (50 within jurisdictional areas and 50 in unincorporated Weld County), which account for 345 KSI crashes. In total, the HII identifies 0.7% of intersections that account for 39% of KSI intersection crashes in Weld County.

Subdivision	# of KSI Crashes	% of KSI Crashes	# of Intersections	% of Intersections	Rep. Ratio
HIN (Jurisdictions in Action Plan)	149	62.6%	50	1.0%	63.3
HIN (Unincorporated Weld County)	196	56.6%	50	1.9%	29.7
HIN (Combined)	**345**	**59.1%**	**100**	**1.3%**	**45.3**

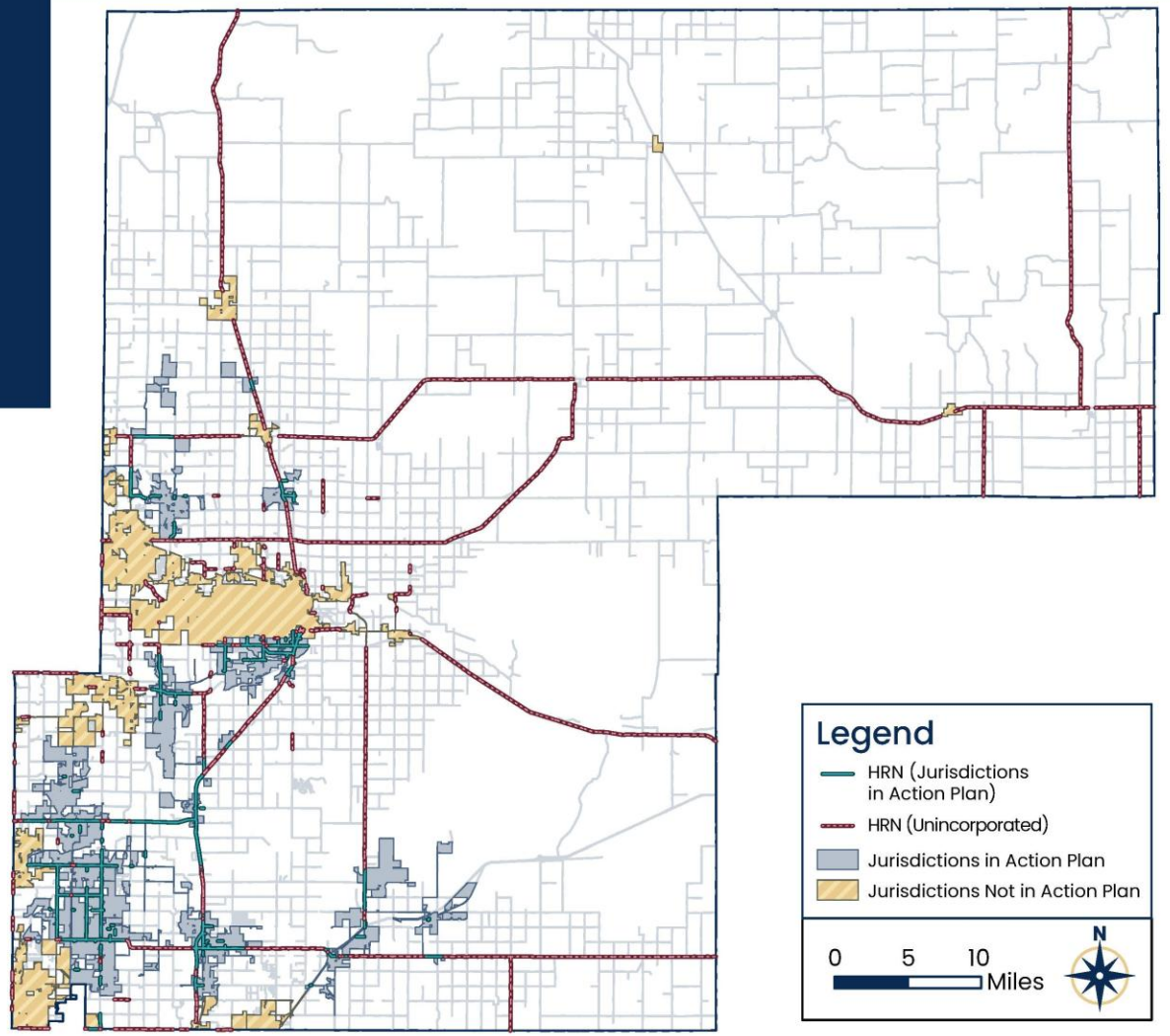




High Risk Network

Both the HIN and HII are based on historical crash data, which is very useful in addressing existing problems where data is available. Since we know that KSI crashes account for a small share of total vehicle interactions, and near misses are rarely reported/recorded, some of the roadways most likely to experience a KSI crash may not be represented in the HIN and HII data. Therefore, the High Risk Network (HRN) can be used to identify streets where KSI crashes are likely to occur, based on existing attributes such as the number of lanes, traffic volumes, roadway functional classes, and speed limits.





Emphasis Areas

The Safety Action Plan Task Force selected 4 emphasis areas based on findings in the data analysis, including:

- **Behavioral** – Impaired and distracted driving, speeding
- **Environmental** – Land use context, road hazards
- **Infrastructure** – Lighting, intersection roadway design
- **Modes of Travel** – Vehicle types, vulnerable road users

Toolbox of Safety Countermeasures

The Safety Action Plan has a toolbox of infrastructure countermeasures, from engineering and design solutions like signage or lane reconfiguration to education campaigns, that raise awareness about safe road behaviors. The toolbox has 48 countermeasure tools broken into 3 sections, by land use areas:

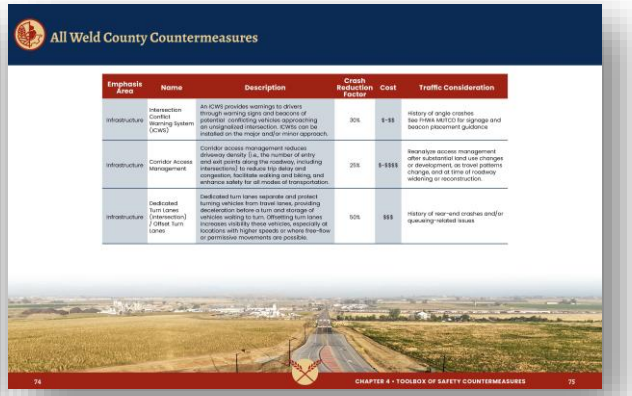
1. All Weld County (rural-urban)
2. Jurisdictions in Action Plan (urban)
3. Unincorporated (rural)

WELD COUNTY SAFETY ACTION PLAN



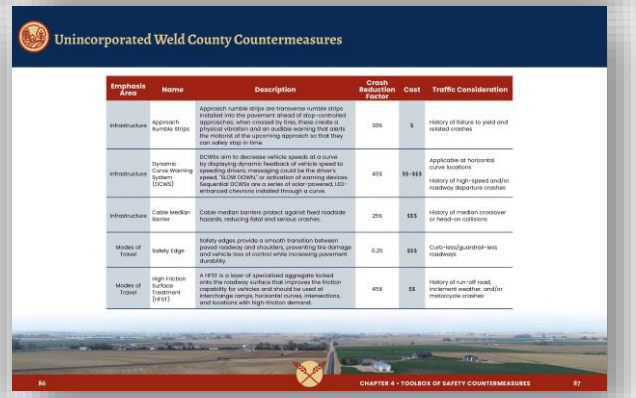




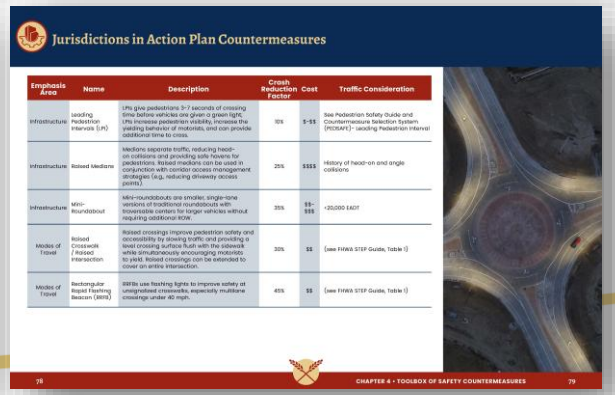


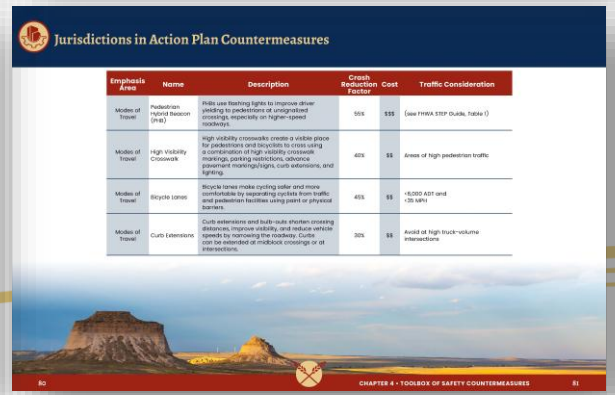












Countermeasures are labeled by emphasis area to help make the transportation network safer and more accessible for all road users, regardless of the cause, location, or preferred travel method.

weld.gov



Next Steps and Ongoing Coordination

Where do we go from here?

- Review SAP Action Steps and Recommendations
- Consider SAP Prioritized Projects (roadway/intersection)
- Seek Additional Funding from Multiple Sources
- Follow Through with Implementation
- Measure Progress to Benchmark and Adjust Efforts
- Maintain Data Dashboard to Communicate Findings
- Update the Public and Stakeholders on Progress

CONNECT WITH US!

www.weld.gov/Go/SafetyActionPlan
www.weld.gov

@WeldCountyGovernment

@weldgov

@WeldCountyCO

@weld-county

@WeldCountyCO



Evan Pinkham – epinkham@weld.gov

PROCLAMATION
Business Appreciation Month
December 2025

WHEREAS, small businesses are vital to the Town of Mead, driving innovation, fostering growth, and contributing to a vibrant and thriving community; and

WHEREAS, the Town of Mead proudly acknowledges the achievements of its entrepreneurs, small and medium-sized businesses, and major employers, all of whom play a significant role in building and sustaining the local economy; and

WHEREAS, Mead's businesses create jobs that enhance the quality of life for residents and operate across diverse industries, including manufacturing, services, retail, marketing, and agriculture; and

WHEREAS, the revenue generated by local businesses enables the Town of Mead to deliver essential services that improve the overall well-being of its community; and

WHEREAS**,** business leaders and employees contribute to the social fabric of Mead by supporting community events, volunteering, and enhancing civic pride; and

WHEREAS**,** the Town of Mead remains committed to creating a business-friendly environment that promotes sustainable growth and collaboration with the local business community; and

NOW, THEREFORE, I, Colleen Whitlow, Mayor, of the Town of Mead, do hereby proclaim the month of December 2025 as Business Appreciation Month and encourage all residents to support our business community and their contributions to our economy by shopping locally.

Given under my hand and Seal of the Town of Mead, Colorado on this 24th day of November 2025

_____

Colleen G. Whitlow
Mayor

Minutes

6:00 p.m. to 10:00 p.m.
Regular Meeting

1. Call to Order – Roll Call

In accordance with the Town's Remote Participation and Remote Meeting Policy adopted on March 13, 2023 by Resolution No. 21-R-2023, remote participation was enabled for the meeting.

A regular meeting of the Board of Trustees of the Town of Mead, CO was called to order at 06:00 p.m., there being present the following members to wit:

Mayor Colleen Whitlow
Mayor Pro Tem Trisha Harris
Trustee David Adams
Trustee Chris Cartwright
Trustee Jeremiah R Crane
Trustee Brad Hagen
Trustee Herman Schranz

Those absent:
None

Also present: Town Manager Helen Migchelbrink; Town Attorney Marcus McAskin; Administrative Services Director Mary Strutt; Police Commander Brian Smith; Community Development Director Todd Bjerkaas; and Town Engineer / Public Works Director Erika Rasmussen.

Attending via remote access: members of the public.

2. Moment of Silence

Mayor Whitlow requested the observance of a moment of silence in recognition of sacrifices made by our veterans.

3. Pledge of Allegiance to the Flag

The assembly pledged allegiance to the flag.

4. Review and Approve Agenda

Trustee Cartwright motioned to Approve the Agenda. Trustee Adams seconded the motion.
Ayes: Mayor Whitlow, Mayor Pro Tem Harris, Trustee Adams, Trustee Cartwright, Trustee Crane, Trustee Hagen, Trustee Schranz
Nays: None
Abstaining: None
Passed

5. Staff Report: Town Manager Report

a. Manager Report

Town Manager Helen Migchelbrink reported that CR 38 over I-25 has reopened; the Welker exit off southbound I-25 will reopen on Thursday, November 13th; lighting has been installed at the Town Hall parking lot. Town Engineer / Public Works Director Erika Rasmussen discussed warranty work at the Community Center. The Board discussed spectators at youth sports practices.

6. Informational Items

a. Name the Snow Plow Winners

Event and Media Specialist Jacey Wenger presented the Name the Snow Plow winners. Blizzard Buster submitted by Payten Northrop; Plowtypus submitted by Camden Mitchell; and Scoopy Do submitted by Hunter Festi (not present).

b. November 4, 2025 Municipal Election Unofficial Results

Town Clerk Mary Strutt presented the Unofficial Preliminary Election results for the November 4, 2025 Special Election. As of November 10, 2025, Ballot Issue 2B, a sales tax for Law Enforcement Services, has failed with 739 in favor 1739 against. Weld County will release final results in this coordinated election by November 25th.

7. Proclamations

a. Veterans Day November 11, 2025

Trustee Cartwright motioned to Authorize the signing of the Proclamation for Veterans Day November 11, 2025. Trustee Adams seconded the motion.
Ayes: Mayor Whitlow, Mayor Pro Tem Harris, Trustee Adams, Trustee Cartwright, Trustee Crane, Trustee Hagen, Trustee Schranz
Nays: None
Abstaining: None
Passed

8. Public Comment:

3 minute time limit. Comment is for any item on the agenda unless it is set for public hearing.

There was no public comment at this time.

9. Consent Agenda:

Consent Agenda items are considered to be routine and will be enacted by one motion and vote. There will be no separate discussion of Consent Agenda items unless a Board member so requests, in which case the item may be removed from the Consent Agenda and considered at the end of the Consent Agenda. Because the Consent Agenda includes Town payables (bills list/check register) and routinely includes contracts and other items involving the expenditure of Town funds, the Town Clerk shall require a roll call vote on the Consent Agenda, as required by MMC Sec 2-2-190(a). Consent Agenda includes:

a. Approval of Minutes - Regular Meeting October 27, 2025

b. October 2025 Aging Report

c. Check Register November 10, 2025

Mayor Pro Tem Harris motioned to Approve the Consent Agenda. Trustee Schranz seconded the motion.
Ayes: Mayor Whitlow, Mayor Pro Tem Harris, Trustee Adams, Trustee Cartwright, Trustee Crane, Trustee Hagen, Trustee Schranz
Nays: None
Abstaining: None
Passed

10. Public Hearing

a. Public Hearing: Welker Farms Planned Unit Development (continued from 9/8/2025)

Mayor Whitlow reopened the Public Hearing: Welker Farms Planned Unit Development (continued from 9/8/2025) at 6:17 p.m.

Town Planner Collin Mieras presented the staff report.

David Meyerowitz, Alphabet Investments, Inc and Elise Applegate, Norris Design, presented for the applicant. Changes were made to the PUD based on input from the public and the Board of Trustees.

The Trustees discussed the proposed height, residential in Plan Area B and public improvements.

i. **Ordinance No. 1087 —** An Ordinance of the Town of Mead, Colorado Approving with Conditions the Rezoning of the Welker Farms Property from Downtown Mixed-Use (DMU) to Downtown Mixed-Use (DMU) with a Planned Unit Development (PUD) Overlay and Amending the Official Zoning Map

Trustee Cartwright motioned to Approve **Ordinance No. 1087 —** An Ordinance of the Town of Mead, Colorado Approving with Conditions the Rezoning of the Welker Farms Property from Downtown Mixed-Use (DMU) to Downtown Mixed-Use (DMU) with a Planned Unit Development (PUD) Overlay and Amending the Official Zoning Map. Mayor Pro Tem Harris seconded the motion.
Ayes: Mayor Whitlow, Mayor Pro Tem Harris, Trustee Adams, Trustee Cartwright, Trustee Hagen, Trustee Schranz
Nays: Trustee Crane
Abstaining: None
Passed

Mayor Whitlow closed the public hearing at 6:56 p.m.

b. Public Hearing: Lavender Oil and Gas Special Use Permit

Mayor Whitlow opened the Public Hearing: Lavender Oil and Gas Special Use Permit at 6:57 p.m.

Town Planner Alex Ailey presented the staff report.

Tracy Colling, Kerr Mcgee Oil & Gas Onshore L.P, presented as the applicant.

Attorney Mike Samelson, representing property owner Hornung, discussed the potential adverse impact on his client's ability to develop his property to the north due to setbacks.

The Board discussed setbacks, Mead Municipal Code requirements, lighting, noise, traffic impacts, road treatments and grading with the applicant. The Board also discussed development impacts with Mr. Brian Hornung.

i. **Ordinance No. 1095** — An Ordinance of the Town of Mead, Colorado Conditionally Approving the Lavender Pad Special Use Permit for Twenty-Two Oil and Gas Wells and Associated Production Facilities Pursuant to Chapter 16, Article X of the Mead Municipal Code

Trustee Hagen motioned to Approve **Ordinance No. 1095** — An Ordinance of the Town of Mead, Colorado Conditionally Approving the Lavender Pad Special Use Permit for Twenty-Two Oil and Gas Wells and Associated Production Facilities Pursuant to Chapter 16, Article X of the Mead Municipal Code. Trustee Schranz seconded the motion.
Ayes: Mayor Whitlow, Mayor Pro Tem Harris, Trustee Adams, Trustee Cartwright, Trustee Crane, Trustee Hagen, Trustee Schranz
Nays: None
Abstaining: None
Passed

Mayor Whitlow closed the public hearing at 7:48 p.m.

c. Public Hearing: Building Code Update (2nd Reading)

Mayor Whitlow opened the Public Hearing: Building Code Update (2nd Reading) at 7:49 p.m.

Tim Maroney, Safebuilt Inc, Mead's Chief Building Official, reviewed the timing of the update.

The Board discussed the recourse in Municipal Code and Board of Appeals with Town Attorney McAskin.

i. **Ordinance No. 1092** – An Ordinance of the Town of Mead, Colorado, Repealing and Replacing Articles II Through X of Chapter 18 of the Mead Municipal Code and Adopting by Reference and Amending the 2024 International Building Code, the 2024 International Residential Code, the 2024 International Mechanical Code, the 2024 International Fuel Gas Code, the 2024 International Plumbing Code, the 2024 International Energy Code, the 2024 International Property Maintenance Code, the 2024 International Existing Building Code, the 2024 International Swimming Pool and Spa Code, and Providing Penalties for Code Violations (second reading and public hearing)

Trustee Cartwright motioned to Approve **Ordinance No. 1092** – An Ordinance of the Town of Mead, Colorado, Repealing and Replacing Articles II Through X of Chapter 18 of the Mead Municipal Code and Adopting by Reference and Amending the 2024 International Building Code, the 2024 International Residential Code, the 2024 International Mechanical Code, the 2024 International Fuel Gas Code, the 2024 International Plumbing Code, the 2024 International Energy Code, the 2024 International Property Maintenance Code, the 2024 International Existing Building Code, the 2024 International Swimming Pool and Spa Code, and Providing Penalties for Code Violations (second reading and public hearing). Trustee Schranz seconded the motion.
Ayes: Mayor Whitlow, Mayor Pro Tem Harris, Trustee Adams, Trustee Cartwright, Trustee Crane, Trustee Schranz
Nays: Trustee Hagen
Abstaining: None

Mayor Whitlow closed the public hearing at 7:53 p.m.

11. Public Comment:

3 minute time limit. Comment is for any item whether it is on the agenda or not, unless it is set for public hearing.

There was no public comment at this time.

12. Elected Official Reports

a. Town Trustees

The Town Trustees discussed the recent NOCO Housing Summit which focused on ADU's, condos, fees/taps and infrastructure. The Trustees may consider reviewing the budget and potential means of revenue, given the failure of 2B. They also discussed the intersection improvements at CR 7 & 66 and SVVSD Drone show.

b. Mayor Whitlow

Mayor Whitlow had no further comments at this time.

13. Adjournment

Trustee Schranz motioned to Adjourn the meeting. Trustee Hagen seconded the motion.
Ayes: Mayor Whitlow, Mayor Pro Tem Harris, Trustee Adams, Trustee Cartwright, Trustee Crane, Trustee Hagen, Trustee Schranz
Nays: None
Abstaining: None
Passed

The Regular Meeting of the Town of Mead Board of Trustees was adjourned at 08:09 p.m. on Monday, November 10, 2025.

_____
Colleen G. Whitlow, Mayor

ATTEST:

_____
Mary E. Strutt, MMC, Town Clerk

TOWN OF MEAD
COMBINED CASH INVESTMENT
OCTOBER 31, 2025

COMBINED CASH ACCOUNTS

99-01-1001	SOUTHSTATE BANK - CHECKING	883,220.44
99-01-1002	TBK BANK - OFFICE CHECK	53,937.23
99-01-1003	TBK BANK - MONEY MARKET	147,329.51
99-01-1005	TBK BANK - FLEX DEBIT CARDS	31,936.90
99-01-1011	XPRESS DEPOSIT ACCOUNT	34,210.77
99-01-1023	COLOTRUST PLUS	11,635,039.62
99-01-1024	COLOTRUST PRIME	11,601.11
99-01-1025	CSIP	5,909,059.19
99-01-1026	CSAFE	12,047,476.76
99-01-1030	COLOTRUST--TRANSPORTATION PROJ	2,702,979.06
99-01-1075	UTILITY CASH CLEARING	10.00
99-01-1076	A/R CASH CLEARING	(2,000.00)
99-01-1077	COURT CASH CLEARING	(3,554.50)
99-01-1078	BUSINESS LICENSE CASH CLEARING	(60.00)
	TOTAL COMBINED CASH	33,451,186.09
99-01-0100	CASHALLOCATED TO OTHER FUNDS	(33,451,186.09)
	TOTAL UNALLOCATED CASH	.00

CASH ALLOCATION RECONCILIATION

1	ALLOCATION TO GENERAL FUND	10,187,615.15
4	ALLOCATION TO STREET IMPROVEMENT FUND	2,444,794.90
5	ALLOCATION TO CONSERVATION TRUST FUND	(6,210.77)
6	ALLOCATION TO SEWER FUND	1,813,784.62
8	ALLOCATION TO POLICE FUND	49,157.76
9	ALLOCATION TO MUNICIPAL FACILITIES FUND	2,900,588.12
14	ALLOCATION TO TRANSPORTATION FUND	5,061,312.60
18	ALLOCATION TO PARKS & OPEN SPACE	464,281.98
19	ALLOCATION TO CAPITAL IMPROVEMENT FUND	4,052,932.07
20	ALLOCATION TO MEAD URBAN RENEWAL AUTHORITY	6,442,326.12
30	ALLOCATION TO ELEVATION 25 GEN'L IMPVT DIST.	38,457.41
31	ALLOCATION TO HIGHWAY 66 & I-25 GENERAL IMPR	2,146.13
	TOTAL ALLOCATIONS TO OTHER FUNDS	33,451,186.09
	ALLOCATION FROM COMBINED CASH FUND - 99-01-0100	(33,451,186.09)
	ZERO PROOF IF ALLOCATIONS BALANCE	.00

TOWN OF MEAD
BALANCE SHEET
OCTOBER 31, 2025

GENERAL FUND

	ASSETS			
01-01-0100	COMBINED CASH		10,187,615.15	
01-01-1007	CASH DRAWER - TOWN HALL		600.00	
01-01-1008	CASH DRAWER - COMM CTR		200.00	
01-01-1240	TREE TRIMMING COSTS RECEIVABLE		158.45	
01-01-1250	PROPERTY TAXES RECEIVABLE		2,397,715.72	
01-01-1300	A/R - BILLED ACCOUNTS		58,391.53	
01-01-1301	A/R - GENERAL		687,416.33	
01-01-1302	PREPAID EXPENSE		68,462.37	
01-01-1303	PREPAID EXPENSES--PITNEY BOWES		895.52	
01-01-1304	PREPAID EXP--WELD CLK & RECORD		786.00	
01-01-1307	24HOUR FLEX DEPOSIT		1,500.00	
01-01-1310	A/R OTHER		197,626.62	
	TOTAL ASSETS			13,601,367.69
	LIABILITIES AND EQUITY			
	LIABILITIES			
01-02-2000	ACCOUNTS PAYABLE		139,737.48	
01-02-2302	FLEXPLAN PAYABLE		12,959.56	
01-02-2306	RESTITUTION PAYABLE		1,109.64	
01-02-2308	DEPOSITS PAYABLE		33,886.70	
01-02-2310	EMPLOYEE HEALTH INS. PAYABLE		(54,561.86)	
01-02-2312	WORKERS COMP INSURANCE PAYABLE		(19,771.45)	
01-02-2400	FED. WITHHOLDING TAX PAYABLE		2,002.67	
01-02-2403	STATE WITHHOLDING TAX PAYABLE		11,309.43	
01-02-2404	STATE UNEMPLOYMENT TAX PAYABLE		2,658.84	
01-02-2410	ACCRUED PAYROLL & BENEFITS		19,069.93	
01-02-2600	WARRANTY FUNDS		1,812,096.07	
01-02-2610	DEVELOPER DEPOSITS		269,500.00	
01-02-2615	DEVELOPER LIABILITIES		108,514.74	
01-02-2700	DEFERRED INFLOWS- PROPERTY TAX		2,397,715.72	
	TOTAL LIABILITIES			4,736,227.47
	FUND EQUITY			
01-02-3001	FUND BALANCE		7,087,758.85	
	UNAPPROPRIATED FUND BALANCE:			
	REVENUE OVER EXPENDITURES - YTD	1,777,381.37		
	BALANCE - CURRENT DATE		1,777,381.37	
	TOTAL FUND EQUITY			8,865,140.22
	TOTAL LIABILITIES AND EQUITY			13,601,367.69

TOWN OF MEAD
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

GENERAL FUND

		YTD ACTUAL2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCNT
	TAXES						
01-10-4000	PROPERTY TAX	1,592,744.64	3,054,942.17	1,450.43	2,384,743.58	2,397,000	99.5
01-10-4010	SALES TAX	3,371,058.18	3,154,329.39	348,510.72	3,340,181.45	4,058,917	82.3
01-10-4012	LODGING TAX	564.00	2,556.00	11,204.00	25,629.84	2,500	1025.2
01-10-4015	ROAD & BRIDGE TAX	51,723.00	.00	.00	.00	0	.0
01-10-4020	SPECIFIC OWNERSHIP TAX	68,490.42	97,178.86	11,282.15	103,867.46	99,000	104.9
01-10-4030	BUILDING PERMIT USE TAX	409,075.32	451,000.54	28,249.07	424,018.76	395,698	107.2
01-10-4040	CIGARETTE TAX	9,963.39	9,413.22	1,006.54	8,896.93	14,300	62.2
01-10-4050	MURA REVENUE SHARING	150,341.97	193,468.34	4,243.63	205,948.96	206,265	99.9
01-10-4070	FEDERAL MINERAL LEASE	52,134.83	30,344.20	.00	33,490.45	27,000	124.0
01-10-4071	STATE SEVERANCE TAXES	217,697.32	113,907.11	.00	6,194.63	135,000	4.6
	TOTAL TAXES	5,923,793.07	7,107,139.83	405,946.54	6,532,972.06	7,335,680	89.1
	FEES AND PERMITS						
01-11-4100	BUILDING PERMIT FEES	469,203.14	456,103.43	29,310.70	677,497.51	480,493	141.0
01-11-4101	OIL AND GAS INSPECTION FEES	.00	5,057.53	.00	.00	0	.0
01-11-4102	OTHER PERMITS	41,109.98	6,453.19	.00	122,709.71	10,000	1227.1
01-11-4103	CONVENIENCE FEE	30,044.47	41,889.28	2,320.56	30,032.39	44,000	68.3
01-11-4110	BUILDING PERMIT - ADMIN. FEES	60,000.00	62,597.94	2,750.00	37,227.88	42,300	88.0
01-11-4111	PASSPORT FEES	7,360.00	5,400.00	50.00	5,620.00	5,000	112.4
01-11-4112	TOWN HALL/PARK FEES	780.00	1,705.00	.00	1,492.50	1,500	99.5
01-11-4113	BUSINESS ADVERTISING FEE	.00	.00	141.81	141.81	0	.0
01-11-4115	SHOPPING BAG FEES	.00	732.09	300.42	1,500.84	700	214.4
01-11-4116	EV CHARGING FEE REVENUE	.00	103.53	98.30	551.59	0	.0
01-11-4120	FRANCHISE FEES	258,470.44	256,124.04	25,738.08	268,583.66	300,000	89.5
01-11-4130	DEVELOPER APPLICATION FEES	23,621.75	20,028.85	2,485.62	16,858.42	25,000	67.4
01-11-4138	ANIMAL CONTROL FEES	218.00	.00	.00	.00	0	.0
01-11-4140	ROYALTIES	176,079.97	212,746.70	1,500.48	77,382.46	150,000	51.6
01-11-4141	ADMINISTRATIVE CHARGES	.00	.00	.00	20,489.00	0	.0
	TOTAL FEES AND PERMITS	1,066,887.75	1,068,941.58	64,695.97	1,260,087.77	1,058,993	119.0
	LICENSES						
01-12-4200	BUSINESS/SALES TAX LICENSE	11,935.00	10,250.81	535.00	8,283.75	15,000	55.2
01-12-4210	LIQUOR LICENSE	2,907.50	4,110.00	.00	2,027.58	4,500	45.1
01-12-4220	PET LICENSES	465.00	350.00	.00	160.00	600	26.7
	TOTAL LICENSES	15,307.50	14,710.81	535.00	10,471.33	20,100	52.1

TOWN OF MEAD
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

GENERAL FUND

		YTD ACTUAL2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCNT
	CHARGES FOR SERVICES						
01-13-4304	IGA--SCHOOL RESOURCE OFFICERS	155,664.99	.00	.00	.00	189,328	.0
01-13-4305	SCHOOL GUARD REIMBURSEMENT	15,126.50	14,948.25	1,174.39	11,926.92	20,000	59.6
01-13-4310	NEW DEVELOPMENT CHARGES	283,185.26	307,844.04	37,526.50	305,515.63	250,000	122.2
01-13-4360	SALES OF MERCHANDISE	1,422.11	580.00	531.90	5,206.08	4,000	130.2
01-13-4624	SENIOR EVENT FEES	190.00	530.00	.00	.00	0	.0
01-13-4625	RECREATION REGISTRATION FEES	61,607.39	64,805.50	11,284.06	78,380.89	63,500	123.4
01-13-4626	SUMMER REC FIELD TRIPS/REGISTR	85.00	.00	.00	.00	0	.0
	TOTAL CHARGES FOR SERVICES	517,281.25	388,707.79	50,516.85	401,029.52	526,828	76.1
	FINES AND FORFEITS						
01-14-4420	COURT FINES	38,155.29	53,343.09	5,380.00	58,625.50	59,400	98.7
01-14-4422	COURT COSTS	12,034.71	18,863.00	1,300.00	16,162.00	18,750	86.2
01-14-4423	POLICE REPORTS	2,076.88	2,650.25	533.50	6,410.75	2,640	242.8
01-14-4620	MISC. POLICE INCOME	722.59	334.00	300.00	4,139.00	1,000	413.9
	TOTAL FINES AND FORFEITS	52,989.47	75,190.34	7,513.50	85,337.25	81,790	104.3
	GRANTS & ECONOMIC DEVELOPMENT						
01-15-4513	DOLA GRANT--LAND USE CODE	.00	.00	.00	29,395.29	100,000	29.4
01-15-4516	GRANT - UNITED WAY	2,500.00	2,500.00	.00	3,500.00	2,500	140.0
01-15-4519	GRANT--MAIN STREET GRANTS	.00	.00	.00	.00	100,000	.0
01-15-4526	POLICE GRANTS	10,505.58	12,696.18	1,067.44	17,377.44	150,000	11.6
01-15-4528	GRANTS--SIPA	3,000.00	.00	.00	.00	0	.0
01-15-4530	CAMP GRANT--SR VAN	.00	.00	.00	.00	162,450	.0
	TOTAL GRANTS & ECONOMIC DEVELOPME	16,005.58	15,196.18	1,067.44	50,272.73	514,950	9.8
	MISCELLANEOUS						
01-18-4619	INTEREST & DIVIDEND INCOME	509,054.84	428,197.57	35,955.95	334,126.18	508,250	65.7
01-18-4620	MISC. INCOME	116,495.24	46,837.61	4,834.58	14,599.38	57,606	25.3
01-18-4622	DONATIONS/FUNDRAISING	1,750.68	3,870.00	.00	11,593.50	5,000	231.9
01-18-4623	SALE OF ASSETS	77,625.20	5,995.00	.00	5,932.50	15,000	39.6
01-18-4625	METRO DISTRICT PAYMENTS	72,004.06	121,414.63	17,072.74	106,658.77	110,000	97.0
01-18-4627	LEASE PROCEEDS	.00	.00	.00	.00	238,868	.0
01-18-4628	CASH OVER/(SHORT)	.00	.00	(2.72)	(2.72)	1,000	(.3)
01-18-4648	DELINQUENT INTEREST EARNED	1,897.89	2,948.19	97.06	4,032.77	0	.0
	TOTAL MISCELLANEOUS	778,827.91	609,263.00	57,957.61	476,940.38	935,724	51.0
	TOTAL FUND REVENUE	8,371,092.53	9,279,149.53	588,232.91	8,817,111.04	10,474,065	84.2

GENERAL FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCN
	ADMINISTRATION						
01-40-5001	SALARIES & WAGES	322,849.89	330,856.51	37,834.10	388,269.21	466,215	83.3
01-40-5002	OVERTIME	.00	.00	.00	383.88	500	76.8
01-40-5050	CLEANING	6,097.86	6,439.32	.00	.00	0	.0
01-40-5055	OVERTIME	1,815.99	175.73	.00	.00	0	.0
01-40-5060	PAYROLL TAXES	22,537.51	22,732.73	2,092.43	28,236.33	41,678	67.8
01-40-5062	TUITION REIMBURSEMENT	.00	.00	.00	3,000.00	6,000	50.0
01-40-5063	TRAINING	.00	.00	122.09	1,896.54	20,000	9.5
01-40-5065	WORKERS COMP	1,635.18	4,117.77	300.74	3,120.86	4,986	62.6
01-40-5066	HEALTH INSURANCE	36,713.12	36,492.37	3,968.31	43,551.32	57,317	76.0
01-40-5067	MEDICAL SAVINGS PLAN	23,600.73	24,391.07	2,018.78	23,237.20	3,675	632.3
01-40-5068	MEDICAL SAVINGS	3,065.00	3,305.40	.00	.00	0	.0
01-40-5070	DEFERRED COMP/RETIREMENT	.00	.00	749.06	7,395.52	0	.0
01-40-5071	D&D	.00	.00	.00	.00	29,104	.0
01-40-5075	EMPLOYMENT/RECRUITMENT EXPENSE	8,982.00	634.26	.00	.00	0	.0
01-40-5200	OFFICE SUPPLIES	6,213.89	6,062.82	.00	.00	0	.0
01-40-5201	COMPUTER/TECHNOLOGY	35,166.00	22,072.00	.00	.00	0	.0
01-40-5202	PRINTING EXPENSE	704.96	.00	.00	.00	0	.0
01-40-5203	UNIFORMS	1,059.36	1,251.63	.00	.00	0	.0
01-40-5205	POSTAGE	6,178.20	5,594.02	.00	.00	0	.0
01-40-5210	OPERATING SUPPLIES	4,651.27	4,854.08	.00	.00	0	.0
01-40-5212	FURNISHINGS	8,801.69	4,320.28	.00	.00	0	.0
01-40-5215	REPAIRS & MAINT	14,327.80	20,855.67	.00	.00	0	.0
01-40-5216	FLEET R&M	41.98	3,341.67	.00	.00	0	.0
01-40-5253	GAS & OIL	346.01	181.23	.00	.00	0	.0
01-40-5300	TELEPHONE	5,349.30	5,410.67	.00	.00	0	.0
01-40-5305	UTILITIES	7,531.62	9,439.57	.00	.00	0	.0
01-40-5310	TRASH REMOVAL	784.90	791.36	.00	.00	0	.0
01-40-5315	COPIER EXPENSES	4,624.56	4,951.41	.00	.00	0	.0
01-40-5320	PROPERTY & LIABILITY INSURANCE	6,564.72	7,880.42	.00	.00	0	.0
01-40-5325	INTERNET/WEBSITE EXPENSE	9,098.00	20,166.50	.00	.00	0	.0
01-40-5330	TRAINING	7,004.03	6,247.62	.00	.00	0	.0
01-40-5331	DUES AND SUBSCRIPTIONS	20,045.28	35,491.17	.00	.00	0	.0
01-40-5332	TUITION REIMBURSEMENT	1,726.89	3,000.00	.00	.00	0	.0
01-40-5353	WATER ASSESSMENTS	1,113.50	1,113.50	.00	.00	0	.0
01-40-5399	OTHER PROFESSIONAL SERVICES	8,190.80	12,687.05	.00	.00	0	.0
01-40-5400	LEGAL FEES	163,302.19	208,235.14	.00	.00	0	.0
01-40-5401	CONSULTING FEES	164,646.94	140,324.59	.00	.00	0	.0
01-40-5415	AUDIT FEES	15,930.00	12,600.00	.00	.00	0	.0
01-40-5416	PASSPORT EXPENSES	224.93	.00	.00	.00	0	.0
01-40-5425	COUNTY TREASURER'S FEE	15,923.54	30,744.65	.00	.00	0	.0
01-40-5426	PROPERTY/SALES TAX REBATE	806.31	.00	.00	.00	0	.0
01-40-5560	CAPITAL OUTLAY--COMPUTERS	16,290.13	24,850.00	.00	.00	0	.0
01-40-5700	MISC. EXPENSE	7,600.40	3,345.78	.00	.00	0	.0
01-40-5701	BANK FEES	28,668.42	46,556.67	.00	.00	0	.0
01-40-5705	MILEAGE	8,926.14	7,345.20	.00	.00	0	.0
01-40-6101	LEGAL FEES	.00	.00	26,474.60	199,825.29	286,000	69.9
01-40-6104	COMPUTER/TECHNOLOGY SERVICES	.00	.00	.00	4,525.00	45,000	10.1
01-40-6105	AUDIT FEES	.00	.00	.00	15,030.00	17,000	88.4
01-40-6109	CONSULTING FEES	.00	.00	10,207.00	90,982.55	220,000	41.4
01-40-6110	TELEPHONE	.00	.00	574.84	5,973.36	8,212	72.7
01-40-6111	UTILITIES	.00	.00	1,018.61	10,652.98	11,000	96.9
01-40-6113	TRASH REMOVAL	.00	.00	(52.23)	742.40	1,500	49.5

GENERAL FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCN
01-40-6121	PRINTING EXPENSE	.00	.00	.00	.00	2,500	.0
01-40-6124	WATER ASSESSMENTS	.00	.00	.00	1,285.50	1,400	91.8
01-40-6126	COPIER EXPENSES	.00	.00	521.44	5,852.78	9,000	65.0
01-40-6134	EV CHARGING STATION EXPENSES	.00	.00	1,237.58	1,237.58	0	.0
01-40-6199	OTHER PROFESSIONAL SERVICES	.00	.00	983.40	10,107.84	22,000	45.9
01-40-6210	EMPLOYMENT/RECRUITMENT EXP	.00	.00	.00	979.62	10,000	9.8
01-40-6301	PROPERTY & LIABILITY INS	.00	.00	996.39	3,968.51	13,400	29.6
01-40-6311	INTERNET/WEBSITE SERVICES	.00	.00	904.80	11,028.94	25,000	44.1
01-40-6314	COUNTY TREASURER'S FEES	.00	.00	15.47	23,857.74	32,000	74.6
01-40-6316	BANK FEES	.00	.00	2,263.94	31,090.08	42,000	74.0
01-40-6511	POSTAGE	.00	.00	.00	5,113.52	10,000	51.1
01-40-6512	MILEAGE	.00	.00	700.00	7,851.03	15,400	51.0
01-40-6610	DUES & SUBSCRIPTIONS	.00	.00	8,306.98	75,101.70	40,000	187.8
01-40-6801	REPAIR & MTNCE--BUILDINGS	.00	.00	.00	7,992.92	30,000	26.6
01-40-6805	REPAIR & MTNCE--FLEET	.00	.00	10.00	114.77	5,000	2.3
01-40-6823	CLEANING SERVICES	.00	.00	1,947.66	7,262.14	11,000	66.0
01-40-6839	RENTAL SPACE EXPENSES	.00	.00	200.00	910.00	0	.0
01-40-6999	OTHER CONTRACTUAL SERVICES	.00	.00	.00	1,461.81	0	.0
01-40-7010	OFFICE SUPPLIES	.00	.00	50.12	4,513.81	7,500	60.2
01-40-7020	OPERATING SUPPLIES	.00	.00	113.29	4,280.16	8,000	53.5
01-40-7051	UNIFORMS	.00	.00	320.77	1,497.29	1,500	99.8
01-40-7101	GAS & OIL	.00	.00	36.56	208.80	1,000	20.9
01-40-7122	PASSPORT EXPENSES	.00	.00	.00	177.55	500	35.5
01-40-7550	FURNISHINGS	.00	.00	.00	.00	15,000	.0
01-40-7999	OTHER COMMODITIES	.00	.00	4,254.03	8,402.15	10,000	84.0
01-40-8531	CAPITAL OUTLAY--COMPUTERS	.00	.00	.00	.00	25,000	.0
01-40-9110	CONTINGENCY	.00	.00	.00	.00	25,000	.0
	TOTAL ADMINISTRATION	999,141.04	1,078,859.86	108,170.76	1,041,118.68	1,580,387	65.9

TOWN OF MEAD
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

GENERAL FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCN
	BOARD OF TRUSTEES						
01-41-5001	SALARIES & WAGES	17,062.38	17,849.32	6,985.95	59,772.70	74,915	79.8
01-41-5030	MAYOR AND BOARD SALARIES	44,000.00	39,600.00	.00	5,200.00	0	.0
01-41-5060	PAYROLL TAXES	4,635.29	4,360.61	536.48	4,957.37	5,970	83.0
01-41-5063	TRAINING	.00	.00	284.00	11,773.02	15,000	78.5
01-41-5065	WORKERS COMP	65.84	44.31	5.29	50.35	69	73.0
01-41-5066	HEALTH INSURANCE	1,857.24	1,927.74	157.01	1,882.47	2,449	76.9
01-41-5067	MEDICAL SAVINGS PLAN	853.09	892.50	6.24	235.73	75	314.3
01-41-5068	MEDICAL SAVINGS	62.40	59.28	.00	.00	0	.0
01-41-5070	DEFERRED COMPENSATION	.00	.00	89.30	759.05	1,105	68.7
01-41-5201	COMPUTER / TECHNOLOGY	.00	1,285.00	.00	.00	0	.0
01-41-5210	OPERATING SUPPLIES	981.25	522.11	.00	.00	0	.0
01-41-5212	FURNISHINGS	.00	132.07	.00	.00	0	.0
01-41-5230	ELECTIONS	.00	259.40	.00	.00	0	.0
01-41-5315	RECORDING FEES	.00	2,338.92-	.00	.00	0	.0
01-41-5320	PROPERTY & LIABILITY INSURANCE	2,316.75	3,940.19	.00	.00	0	.0
01-41-5330	TRAINING	11,549.14	10,029.86	.00	.00	0	.0
01-41-5331	DUES & SUBSCRIPTIONS	760.84	2,935.14	.00	.00	0	.0
01-41-5340	PUBLISHED NOTICES	1,925.23	1,488.97	.00	.00	0	.0
01-41-5341	ORDINANCE CODIFICATION	2,928.66	2,845.83	.00	.00	0	.0
01-41-5347	COMMUNITY CONTRIBUTIONS	10,700.00	25,800.00	.00	.00	0	.0
01-41-5399	OTHER PROFESSIONAL SERVICES	3,400.00	9,428.74	.00	.00	0	.0
01-41-5430	RECORDING FEES	69.00	105.75	.00	.00	0	.0
01-41-5700	MISC. EXPENSE	3,264.24	7,501.73	.00	.00	0	.0
01-41-5841	BOARD OUTREACH ACTIVITIES	8,040.13	7,055.70	.00	.00	0	.0
01-41-6104	COMPUTER/TECHNOLOGY SERVICES	.00	.00	.00	.00	5,000	.0
01-41-6199	OTHER PROFESSIONAL SERVICES	.00	.00	.00	375.00	22,000	1.7
01-41-6210	EMPLOYMENT/RECRUITMENT EXPENSE	.00	.00	.00	.00	500	.0
01-41-6301	PROPERTY & LIABILITY INSURANCE	.00	.00	996.39	4,161.24	6,660	62.5
01-41-6312	PUBLISHED NOTICES	.00	.00	.00	1,270.42	2,800	45.4
01-41-6313	ORDINANCE CODIFICATION	.00	.00	.00	5,423.25	7,500	72.3
01-41-6315	RECORDING FEES	.00	.00	.00	199.00	2,000	10.0
01-41-6523	ELECTIONS	.00	.00	.00	274.40	25,000	1.1
01-41-6610	DUES & SUBSCRIPTIONS	.00	.00	.00	14,087.00	4,000	352.2
01-41-6824	BOARD OUTREACH ACTIVITIES	.00	.00	.00	19,677.06	35,000	56.2
01-41-6895	CONTRIBUTIONS TO COMMUNITY	.00	.00	.00	10,000.00	24,000	41.7
01-41-6999	OTHER CONTRACTUAL SERVICES	.00	.00	882.00	2,829.24	0	.0
01-41-7020	OPERATING SUPPLIES	.00	.00	.00	724.88	2,000	36.2
01-41-7550	FURNISHINGS	.00	.00	.00	.00	10,000	.0
01-41-7999	OTHER COMMODITIES	.00	.00	444.51	10,801.80	10,000	108.0
	TOTAL BOARD OF TRUSTEES	114,471.48	135,725.33	10,387.17	154,453.98	256,043	60.3

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCN
	POLICE						
01-42-5001	SALARIES & WAGES	1,172,056.41	1,301,627.90	139,495.54	1,465,259.86	1,744,266	84.0
01-42-5002	OVERTIME	.00	.00	3,074.60	18,135.99	25,000	72.5
01-42-5022	POLICE O.T.--SP.EVENT	1,136.77	11,892.72	2,407.83	2,892.86	0	.0
01-42-5050	CLEANING	7,466.22	7,884.27	.00	.00	0	.0
01-42-5055	OVERTIME	18,698.87	15,937.48	.00	.00	0	.0
01-42-5060	PAYROLL TAXES	28,545.05	31,159.91	3,495.06	35,295.15	59,607	59.2
01-42-5061	WELLNESS PROGRAM	.00	.00	1,440.00	4,825.00	3,500	137.9
01-42-5062	TUITION REIMBURSEMENT	.00	.00	.00	2,559.00	9,000	28.4
01-42-5063	TRAINING	.00	.00	1,831.95	36,656.51	89,000	41.2
01-42-5065	WORKERS COMP	74,630.99	55,935.38	5,694.19	49,285.62	67,737	72.8
01-42-5066	HEALTH INSURANCE	162,054.04	168,488.90	19,885.39	193,300.92	243,311	79.5
01-42-5067	MEDICAL SAVINGS PLAN	4,261.26	4,743.82	401.45	4,745.98	3,360	141.3
01-42-5068	MEDICAL SAVINGS	2,238.00	2,894.98	.00	.00	0	.0
01-42-5069	FPPA RETIREMENT	95,265.42	110,682.26	12,526.78	130,750.84	152,162	85.9
01-42-5070	DEFERRED COMPENSATION	.00	.00	494.72	5,056.32	5,880	86.0
01-42-5071	FPPA DEATH & DISABILITY	34,095.15	39,845.72	4,533.49	47,319.08	54,781	86.4
01-42-5075	EMPLOYMENT/RECRUITMENT EXPENSE	3,546.78	5,379.56	.00	.00	0	.0
01-42-5200	OFFICE SUPPLIES	1,535.76	2,498.97	.00	.00	0	.0
01-42-5201	COMPUTER / TECHNOLOGY	31,734.53	32,976.73	.00	.00	0	.0
01-42-5203	UNIFORMS	173.63	44.99	.00	.00	0	.0
01-42-5210	OPERATING SUPPLIES	10,925.27	5,838.24	.00	.00	0	.0
01-42-5212	FURNISHINGS	428.94	.00	.00	.00	0	.0
01-42-5215	REPAIR & MAINTENANCE	7,645.12	6,804.06	.00	.00	0	.0
01-42-5216	FLEET R&M	23,964.05	22,056.05	.00	.00	0	.0
01-42-5253	GAS & OIL	24,554.74	20,144.26	.00	.00	0	.0
01-42-5254	UNIFORMS & TOOLS	11,103.63	10,090.28	.00	.00	0	.0
01-42-5255	OPERATING EQUIPMENT	34,726.28	36,005.62	.00	.00	0	.0
01-42-5300	TELEPHONES	12,053.92	12,164.73	.00	.00	0	.0
01-42-5305	UTILITIES	9,759.93	12,509.16	.00	.00	0	.0
01-42-5310	TRASH REMOVAL	1,455.12	1,578.70	.00	.00	0	.0
01-42-5315	COPIER EXPENSE	1,752.02	1,736.52	.00	.00	0	.0
01-42-5320	GENERAL LIABILITY INSURANCE	36,678.38	100,005.13	.00	.00	0	.0
01-42-5325	INTERNET/WEBSITE EXPENSE	1,324.50	892.08	.00	.00	0	.0
01-42-5330	TRAINING	17,274.12	32,284.82	.00	.00	0	.0
01-42-5331	DUES & MEMBERSHIPS	7,910.78	10,926.65	.00	.00	0	.0
01-42-5332	TUITION REIMBURSEMENT	.00	3,000.00	.00	.00	0	.0
01-42-5343	CONTRACTUAL SERVICES	62,852.66	104,513.83	.00	.00	0	.0
01-42-5346	ANIMAL IMPOUND FEE	3,145.00	.00	.00	.00	0	.0
01-42-5349	WELLNESS PROGRAM	1,254.00	.00	.00	.00	0	.0
01-42-5350	LAB FEES	584.39-	1,190.20	.00	.00	0	.0
01-42-5399	OTHER PROFESSIONAL SERVICES	420.00	3,073.90	.00	.00	0	.0
01-42-5491	VEHICLE LEASE EXPENSES	1,111.08	12,794.30	.00	.00	0	.0
01-42-5500	CAPITAL OUTLAY	41,546.40	8,000.00	.00	.00	0	.0
01-42-5700	MISC. EXPENSE	2,616.07	1,999.98	.00	.00	0	.0
01-42-6101	LEGAL FEES	.00	.00	.00	.00	15,000	.0
01-42-6104	COMPUTER/TECHNOLOGY SERVICES	.00	.00	1,261.20	34,163.93	88,950	38.4
01-42-6110	TELEPHONE	.00	.00	40.00	15,432.12	15,895	97.1
01-42-6111	UTILITIES	.00	.00	966.29	13,601.12	18,000	75.6
01-42-6113	TRASH REMOVAL	.00	.00	.00	1,436.65	2,000	71.8
01-42-6114	PEST CONTROL	.00	.00	.00	.00	2,000	.0
01-42-6122	LAB FEES	.00	.00	10.00	1,493.51	500	298.7
01-42-6126	COPIER EXPENSES	.00	.00	93.52	1,785.19	3,000	59.5

GENERAL FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCN
01-42-6199	OTHER PROFESSIONAL SERVICES	.00	.00	105.00	1,071.69	8,000	13.4
01-42-6210	EMPLOYMENT/RECRUITMENT EXPENSE	.00	.00	650.00	7,014.92	5,000	140.3
01-42-6301	PROPERTY & LIABILITY INSURANCE	.00	.00	24,909.83	109,465.08	166,490	65.8
01-42-6311	INTERNET/WEBSITE SERVICES	.00	.00	.00	594.75	2,000	29.7
01-42-6610	DUES & SUBSCRIPTIONS	.00	.00	.00	19,699.20	3,900	505.1
01-42-6801	REPAIR & MTNCE--BUILDINGS	.00	.00	.00	3,856.82	6,000	64.3
01-42-6805	REPAIR & MTNCE--FLEET	.00	.00	244.92	22,386.98	16,000	139.9
01-42-6823	CLEANING SERVICES	.00	.00	527.66	4,142.25	9,000	46.0
01-42-6824	PD OUTREACH/EVENTS	.00	.00	.00	2,601.51	5,000	52.0
01-42-6851	VEHICLE LEASE EXPENSES	.00	.00	4,029.36	51,683.81	77,674	66.5
01-42-6999	OTHER CONTRACTUAL SERVICES	.00	.00	880.00	121,922.96	232,500	52.4
01-42-7010	OFFICE SUPPLIES	.00	.00	367.42	1,966.97	4,000	49.2
01-42-7020	OPERATING SUPPLIES	.00	.00	.00	6,607.40	16,000	41.3
01-42-7051	UNIFORMS--CIVILIAN	.00	.00	.00	435.40	800	54.4
01-42-7101	GAS & OIL	.00	.00	2,235.06	18,599.95	30,000	62.0
01-42-7254	OPERATING EQUIPMENT	.00	.00	23.71	56,585.40	49,500	114.3
01-42-7305	UNIFORMS & TOOLS--SWORN	.00	.00	3,208.24	18,891.76	29,800	63.4
01-42-7550	FURNISHINGS	.00	.00	.00	2,019.01	0	.0
01-42-7999	OTHER COMMODITIES	.00	.00	.00	934.52	3,000	31.2
01-42-8580	CAPITAL OUTLAY--LEASES	.00	.00	.00	.00	123,669	.0
01-42-8599	OTHER CAPITAL OUTLAY	.00	.00	.00	.00	10,000	.0
	TOTAL POLICE	1,951,356.50	2,199,602.10	234,833.21	2,514,476.03	3,401,282	73.9

GENERAL FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCN
	COMMUNITY DEVELOPMENT						
01-43-5001	SALARIES & WAGES	256,501.72	292,712.84	16,673.40	240,506.79	368,543	65.3
01-43-5002	OVERTIME	.00	.00	.00	241.47	0	.0
01-43-5060	PAYROLL TAXES	19,431.08	21,473.58	1,331.38	17,972.01	34,135	52.7
01-43-5063	TRAINING	.00	.00	.00	3,419.63	6,000	57.0
01-43-5065	WORKERS COMP	220.75	1,218.46	20.21	291.45	1,587	18.4
01-43-5066	HEALTH INSURANCE	32,965.16	50,166.29	3,322.08	42,337.38	67,488	62.7
01-43-5067	MEDICAL SAVINGS PLAN	10,946.63	11,999.09	41.66	2,330.30	1,238	188.2
01-43-5068	MEDICAL SAVINGS	708.32	958.78	.00	.00	0	.0
01-43-5070	DEFERRED COMPENSATION	.00	.00	512.75	7,396.96	15,314	48.3
01-43-5075	EMPLOYMENT/RECRUITMENT EXPENSE	323.76	61.26	.00	.00	0	.0
01-43-5200	OFFICE SUPPLIES	917.50	177.89	.00	.00	0	.0
01-43-5201	COMPUTER / TECHNOLOGY	10,993.05	6,539.24	.00	.00	0	.0
01-43-5202	PRINTING EXPENSE	621.63	672.85	.00	.00	0	.0
01-43-5203	UNIFORMS	369.77	679.95	.00	.00	0	.0
01-43-5216	REPAIRS & MAINT--FLEET	103.49	290.03	.00	.00	0	.0
01-43-5253	GAS & OIL	.00	1,084.88	.00	.00	0	.0
01-43-5300	TELEPHONE	1,166.85	1,345.44	.00	.00	0	.0
01-43-5320	PROPERTY & LIABILITY INSURANCE	9,266.99	3,440.19	.00	.00	0	.0
01-43-5330	TRAINING	4,032.09	3,905.81	.00	.00	0	.0
01-43-5331	DUES & MEMBERSHIPS	245.00	1,224.00	.00	.00	0	.0
01-43-5410	CONSULTANTS	15,108.88	.00	.00	.00	0	.0
01-43-5411	ANNEXATIONS & REZONING EXPENSE	1,258.60	20.32	.00	.00	0	.0
01-43-5460	BUILDING INSPECTIONS	200,314.85	217,098.70	.00	.00	0	.0
01-43-5491	VEHICLE LEASE EXPENSES	1,198.83	11,988.30	.00	.00	0	.0
01-43-5700	MISC.	1,460.27	634.78	.00	.00	0	.0
01-43-6104	COMPUTER/TECHNOLOGY SERVICES	.00	.00	178.13	4,761.44	9,000	52.9
01-43-6107	ANNEXATION/ZONING EXPENSES	.00	.00	.00	69.96	15,000	.5
01-43-6109	CONSULTING FEES	.00	.00	.00	118,574.14	225,000	52.7
01-43-6110	TELEPHONE	.00	.00	32.00	786.78	2,000	39.3
01-43-6121	PRINTING EXPENSE	.00	.00	.00	922.20	1,000	92.2
01-43-6210	EMPLOYMENT/RECRUITMENT EXPENSE	.00	.00	68.64	263.64	500	52.7
01-43-6301	PROPERTY & LIABILITY INSURANCE	.00	.00	996.39	4,161.24	5,560	74.8
01-43-6610	DUES & SUBSCRIPTIONS	.00	.00	260.00	1,534.02	1,200	127.8
01-43-6805	REPAIR & MTNCE--FLEET	.00	.00	.00	.00	1,000	.0
01-43-6821	BUILDING INSPECTIONS	.00	.00	15,993.11	370,879.54	264,271	140.3
01-43-6851	VEHICLE LEASE EXPENSES	.00	.00	.00	.00	14,386	.0
01-43-7010	OFFICE SUPPLIES	.00	.00	.00	.00	800	.0
01-43-7051	UNIFORMS	.00	.00	.00	253.55	1,250	20.3
01-43-7101	GAS & OIL	.00	.00	.00	.00	1,000	.0
01-43-7999	OTHER COMMODITIES	.00	.00	23.84	869.13	2,000	43.5
	TOTAL COMMUNITY DEVELOPMENT	568,155.22	627,692.68	39,453.59	817,571.63	1,038,272	78.7
	STREETS						
01-44-5210	OPERATING SUPPLIES	598.89	.00	.00	.00	0	.0
	TOTAL STREETS	598.89	.00	.00	.00	0	.0

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCN
	PARKS						
01-45-5001	SALARIES & WAGES	254,976.45	295,727.59	32,355.20	335,994.69	388,089	86.6
01-45-5002	OVERTIME	.00	.00	302.27	5,828.36	6,500	89.7
01-45-5055	OVERTIME	9,172.19	5,656.09	.00	.00	0	.0
01-45-5060	PAYROLL TAXES	20,158.40	22,746.26	2,437.80	25,777.78	36,869	69.9
01-45-5061	WELLNESS PROGRAM	.00	.00	.00	30.00	200	15.0
01-45-5063	TRAINING	.00	.00	.00	2,287.91	10,000	22.9
01-45-5065	WORKERS COMP	7,150.81	20,351.57	1,913.10	19,863.16	22,820	87.0
01-45-5066	HEALTH INSURANCE	33,196.48	46,000.51	6,801.41	61,771.20	82,162	75.2
01-45-5067	MEDICAL SAVINGS	6,764.01	11,701.77	145.82	1,312.39	2,075	63.3
01-45-5068	MEDICAL SAVINGS	731.10	1,302.08	.00	.00	0	.0
01-45-5070	DEFERRED COMPENSATION	.00	.00	1,481.46	16,230.41	19,319	84.0
01-45-5075	EMPLOYMENT/RECRUITMENT EXPENSE	368.76	66.64	.00	.00	0	.0
01-45-5201	COMPUTER/TECHNOLOGY	.00	1,824.00	.00	.00	0	.0
01-45-5203	UNIFORMS	1,186.91	1,797.43	.00	.00	0	.0
01-45-5210	OPERATING SUPPLIES	6,900.70	2,907.45	.00	.00	0	.0
01-45-5215	REPAIRS & MAINTENANCE	18,805.48	20,766.70	.00	.00	0	.0
01-45-5216	FLEET R&M	6,953.22	5,299.47	.00	.00	0	.0
01-45-5253	GAS & OIL	6,263.13	14,772.48	.00	.00	0	.0
01-45-5254	TOOLS	933.44	218.55	.00	.00	0	.0
01-45-5300	TELEPHONE	1,680.00	2,027.00	.00	.00	0	.0
01-45-5305	UTILITIES	30,511.26	61,357.77	.00	.00	0	.0
01-45-5310	TRASH REMOVAL	699.00	2,782.50	.00	.00	0	.0
01-45-5320	PROPERTY & LIABILITY INSURANCE	11,583.73	19,701.03	.00	.00	0	.0
01-45-5330	TRAINING	2,746.62	6,153.96	.00	.00	0	.0
01-45-5331	DUES / MEMBERSHIPS	.00	210.00	.00	.00	0	.0
01-45-5348	PEST CONTROL	38,338.50	22,151.92	.00	.00	0	.0
01-45-5349	WELLNESS PROGRAM	150.00	135.00	.00	.00	0	.0
01-45-5363	WEED CONTROL	10,434.80	15,146.10	.00	.00	0	.0
01-45-5369	EQUIPMENT RENTAL	22.95	.00	.00	.00	0	.0
01-45-5370	LANDSCAPING	17,373.68	5,377.80	.00	.00	0	.0
01-45-5371	TREE MAINTENANCE	33,026.82	22,790.00	.00	.00	0	.0
01-45-5372	IRRIGATION SYSTEM	27,220.48	3,198.48	.00	.00	0	.0
01-45-5405	PARK ENGINEERING	55.00	1,359.00	.00	.00	0	.0
01-45-5500	CAPITAL OUTLAY	74,921.00	127,682.44	.00	.00	0	.0
01-45-5700	MISC. EXPENSE	.00	233.27	.00	.00	0	.0
01-45-6104	COMPUTER/TECHNOLOGY SERVICES	.00	.00	.00	2,133.04	1,500	142.2
01-45-6108	ENGINEERING FEES	.00	.00	.00	.00	1,000	.0
01-45-6110	TELEPHONE	.00	.00	257.00	2,284.80	3,084	74.1
01-45-6111	UTILITIES	.00	.00	(5,018.23)	55,865.63	52,000	107.4
01-45-6113	TRASH REMOVAL	.00	.00	.00	2,653.50	3,000	88.5
01-45-6114	PEST CONTROL	.00	.00	.00	26,700.96	38,000	70.3
01-45-6132	LANDSCAPINGS	.00	.00	4,839.70	29,770.07	60,000	49.6
01-45-6133	TREE MAINTENANCE	.00	.00	13,492.80	48,517.80	35,000	138.6
01-45-6210	EMPLOYMENT/RECRUITMENT EXPENSE	.00	.00	104.00	326.64	500	65.3
01-45-6301	PROPERTY & LIABILITY INSURANCE	.00	.00	4,981.97	20,806.29	33,300	62.5
01-45-6405	EQUIPMENT RENTAL	.00	.00	1,181.70	1,181.70	1,000	118.2
01-45-6610	DUES & SUBSCRIPTIONS	.00	.00	210.00	210.00	2,520	8.3
01-45-6801	REPAIR & MTNCE--BUILDINGS	.00	.00	21.05	8,509.49	0	.0
01-45-6802	REPAIR & MTNCE--STREETS	.00	.00	7,615.00	21,136.81	40,000	52.8
01-45-6805	REPAIR & MTNCE--FLEET & EQ	.00	.00	.00	2,812.19	10,000	28.1
01-45-6806	REPAIR & MTNCE--IRRIGATION	.00	.00	.00	3,607.97	7,500	48.1
01-45-6835	WEED CONTROL	.00	.00	.00	10,107.18	15,000	67.4

GENERAL FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCN
01-45-7020	OPERATING SUPPLIES	.00	.00	.00	3,818.43	6,000	63.6
01-45-7051	UNIFORMS	.00	.00	.00	2,284.54	2,500	91.4
01-45-7101	GAS & OIL	.00	.00	3,103.04	19,499.85	15,000	130.0
01-45-7255	SAFETY EQUIPMENT	.00	.00	142.80	302.20	0	.0
01-45-7305	TOOLS	.00	.00	.00	2,107.02	6,000	35.1
01-45-7999	OTHER COMMODITIES	.00	.00	.00	70.00	2,500	2.8
01-45-8510	CAPITAL OUTLAY--OTHER EQUIP	.00	.00	.00	74,453.06	0	.0
01-45-8515	CAPITAL OUTLAY--PARKS	.00	.00	.00	9,273.60	0	.0
01-45-8599	OTHER CAPITAL OUTLAY	.00	.00	.00	.00	85,000	.0
	TOTAL PARKS	622,324.92	741,444.86	76,367.89	817,528.67	988,438	82.7
	COMMUNITY CENTER						
01-46-5001	SALARIES & WAGES	.00	.00	24,137.60	46,956.54	0	.0
01-46-5002	OVERTIME	.00	.00	149.85	1,176.58	2,000	58.8
01-46-5060	PAYROLL TAXES	.00	.00	1,895.71	3,756.80	0	.0
01-46-5063	TRAINING	.00	.00	.00	1,187.12	6,000	19.8
01-46-5065	WORKERS COMP	.00	.00	311.31	620.95	0	.0
01-46-5066	HEALTH INSURANCE	.00	.00	1,885.97	3,815.89	0	.0
01-46-5067	MEDICAL SAVINGS	.00	.00	74.98	149.96	0	.0
01-46-5070	DEFERRED COMPENSATION	.00	.00	590.46	1,232.27	0	.0
01-46-6104	COMPUTER/TECHNOLOGY FEES	.00	.00	.00	22.93	3,000	.8
01-46-6110	TELEPHONE	.00	.00	72.00	264.03	2,000	13.2
01-46-6111	UTILITIES	.00	.00	1,223.80	5,597.22	10,000	56.0
01-46-6113	TRASH REMOVAL	.00	.00	.00	.00	2,500	.0
01-46-6114	PEST CONTROL	.00	.00	.00	.00	2,500	.0
01-46-6121	PRINTING EXPENSE	.00	.00	.00	179.50	1,000	18.0
01-46-6135	RECREATION PROGRAMS	.00	.00	2,313.00	57,557.30	80,000	72.0
01-46-6199	OTHER PROFESSIONAL SERVICES	.00	.00	195.20	1,422.10	0	.0
01-46-6210	EMPLOYMENT/RECRUITMENT EXP	.00	.00	48.12	2,227.13	1,500	148.5
01-46-6211	COMMUNITY DAY	.00	.00	.00	59,557.07	60,000	99.3
01-46-6214	TOWN EVENTS	.00	.00	431.72	33,662.24	75,000	44.9
01-46-6301	PROPERTY & LIABILITY INSURANCE	.00	.00	1,494.60	6,471.30	6,560	98.7
01-46-6311	INTERNET/WEBSITE SERVICES	.00	.00	175.27	602.09	0	.0
01-46-6511	POSTAGE	.00	.00	.00	.00	500	.0
01-46-6610	DUES & SUBSCRIPTIONS	.00	.00	.00	3,019.96	1,000	302.0
01-46-6805	REPAIRS & MTNCE--FLEET	.00	.00	10.00	90.00	2,000	4.5
01-46-6823	CLEANING SERVICES	.00	.00	2,777.15	3,558.04	0	.0
01-46-7010	OFFICE SUPPLIES	.00	.00	54.23	851.61	2,000	42.6
01-46-7020	OPERATING SUPPLIES	.00	.00	101.35	2,697.26	2,000	134.9
01-46-7051	UNIFORMS	.00	.00	.00	3,287.13	4,000	82.2
01-46-7101	GAS & OIL	.00	.00	.00	97.12	1,200	8.1
01-46-7550	FURNISHINGS	.00	.00	.00	.00	5,000	.0
01-46-8510	CAPITAL OUTLAY--OTHER EQUIP	.00	.00	.00	36,563.54	52,000	70.3
01-46-8531	CAPITAL OUTLAY-COMPUTERS	.00	.00	.00	5,067.38	10,000	50.7
01-46-8532	CAPITAL OUTLAY---SFTWR UPGRADE	.00	.00	.00	1,459.68	30,000	4.9
01-46-8546	CAPITAL OUTLAY--SR VAN	.00	.00	.00	.00	171,000	.0
01-46-8599	OTHER CAPITAL OUTLAY	.00	.00	1,008.28	4,186.27	30,000	14.0
	TOTAL COMMUNITY CENTER	.00	.00	38,950.60	287,337.01	562,760	51.1

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCN
	ENGINEERING						
01-47-5001	SALARIES & WAGES	366,164.87	319,385.45	34,899.84	333,233.10	425,324	78.4
01-47-5002	OVERTIME	.00	.00	4,389.61	4,416.57	0	.0
01-47-5050	CLEANING	6,714.00	7,090.02	.00	.00	0	.0
01-47-5055	OVERTIME	15,210.33	948.95	.00	.00	0	.0
01-47-5060	PAYROLL TAXES	29,014.64	24,123.21	3,035.40	26,053.53	36,926	70.6
01-47-5063	TRAINING	.00	.00	275.00	2,837.45	5,000	56.8
01-47-5065	WORKERS COMP	6,760.85	6,570.46	659.07	5,517.50	7,539	73.2
01-47-5066	HEALTH INSURANCE	34,991.54	31,051.04	2,538.03	24,063.30	46,038	52.3
01-47-5067	MEDICAL SAVINGS	16,704.37	15,826.16	87.06	816.86	1,445	56.5
01-47-5068	MEDICAL SAVINGS	1,237.12	1,210.29	.00	.00	0	.0
01-47-5070	DEFERRED COMPENSATION	.00	.00	1,964.47	16,891.09	21,182	79.7
01-47-5075	EMPLOYMENT/RECRUITMENT EXPENSE	762.23	1,660.45	.00	.00	0	.0
01-47-5200	OFFICE SUPPLIES	4,682.03	3,945.70	.00	.00	0	.0
01-47-5201	COMPUTER/TECHNOLOGY	4,702.04	3,023.41	.00	.00	0	.0
01-47-5203	UNIFORMS	1,251.91	2,569.47	.00	.00	0	.0
01-47-5210	OPERATING SUPPLIES	14,791.94	10,193.95	.00	.00	0	.0
01-47-5212	FURNISHINGS	641.42	153.06	.00	.00	0	.0
01-47-5215	REPAIRS & MAINTENANCE	36,697.73	10,475.13	.00	.00	0	.0
01-47-5216	REPAIR & MAINTENANCE--FLEET	546.41	231.38	.00	.00	0	.0
01-47-5253	GAS & OIL	4,118.62	2,710.34	.00	.00	0	.0
01-47-5300	TELEPHONE	2,700.36	2,265.01	.00	.00	0	.0
01-47-5305	UTILITIES	17,076.85	12,119.37	.00	.00	0	.0
01-47-5310	TRASH	1,643.54	2,468.60	.00	.00	0	.0
01-47-5315	COPIER EXPENSES	1,588.21	1,328.42	.00	.00	0	.0
01-47-5320	PROPERTY & LIABILITY INSURANCE	5,791.87	7,880.42	.00	.00	0	.0
01-47-5330	TRAINING	7,472.47	386.16	.00	.00	0	.0
01-47-5331	DUES & SUBSCRIPTIONS	630.00	3,608.55	.00	.00	0	.0
01-47-5399	OTHER PROFESSIONAL SERVICES	490.00	1,140.00	.00	.00	0	.0
01-47-5405	ENGINEERING FEES	32,116.55	33,018.35	.00	.00	0	.0
01-47-5491	VEHICLE LEASE EXPENSES	.00	8,463.40	.00	.00	0	.0
01-47-5700	MISC. EXPENSE	269.42	670.03	.00	.00	0	.0
01-47-6104	COMPUTER/TECHNOLOGY SERVICES	.00	.00	178.12	8,547.42	3,500	244.2
01-47-6108	ENGINEERING FEES	.00	.00	2,352.20	61,847.99	55,000	112.5
01-47-6110	TELEPHONE	.00	.00	110.00	2,302.36	2,820	81.6
01-47-6111	UTILITIES	.00	.00	860.06	13,546.79	20,000	67.7
01-47-6113	TRASH REMOVAL	.00	.00	.00	2,367.00	4,000	59.2
01-47-6126	COPIER EXPENSES	.00	.00	.00	1,359.61	2,000	68.0
01-47-6134	EV CHARGING STATION EXPENSES	.00	320.97	(1,076.60)	.00	0	.0
01-47-6199	OTHER PROFESSIONAL SERVICES	.00	.00	.00	1,844.05	2,000	92.2
01-47-6210	EMPLOYMENT/RECRUITMENT EXPENSE	.00	.00	.00	769.82	1,500	51.3
01-47-6301	PROPERTY & LIABILITY INSURANCE	.00	.00	1,992.79	8,322.52	13,300	62.6
01-47-6610	DUES & SUBSCRIPTIONS	.00	.00	450.00	3,768.13	800	471.0
01-47-6801	REPAIR & MTNCE--BUILDINGS	.00	.00	.00	17,179.02	30,000	57.3
01-47-6805	REPAIR & MTNCE--FLEET	.00	.00	183.96	6,334.84	2,500	253.4
01-47-6823	CLEANING SERVICES	.00	.00	1,042.66	6,894.16	10,500	65.7
01-47-6851	VEHICLE LEASE EXPENSES	.00	.00	2,082.76	12,437.03	41,117	30.3
01-47-6999	OTHER CONTRACTUAL SERVICES	.00	.00	.00	20.50	0	.0
01-47-7010	OFFICE SUPPLIES	.00	.00	497.88	3,352.46	5,000	67.1
01-47-7020	OPERATING SUPPLIES	.00	.00	440.04	10,386.33	10,000	103.9
01-47-7051	UNIFORMS	.00	.00	154.90	1,715.79	2,750	62.4
01-47-7101	GAS & OIL	.00	.00	484.18	3,613.21	5,000	72.3
01-47-7305	TOOLS	.00	.00	.00	298.47	0	.0

GENERAL FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCN
01-47-7550	FURNISHINGS	.00	.00	.00	11,352.23	10,000	113.5
01-47-7999	OTHER COMMODITIES	.00	.00	.00	381.49	1,000	38.2
01-47-8580	CAPITAL OUTLAY--LEASES	.00	.00	.00	.00	115,200	.0
	TOTAL ENGINEERING	614,771.32	514,837.75	57,601.43	592,470.62	881,441	67.2
	MUNICIPAL COURT						
01-48-5001	SALARIES & WAGES	33,959.88	41,358.84	4,566.74	47,809.92	51,753	92.4
01-48-5002	OVERTIME	.00	.00	.00	13.03	1,000	1.3
01-48-5040	JUDGE	14,495.00	13,900.00	2,000.00	20,000.00	26,000	76.9
01-48-5055	OVERTIME	280.42	10.36	.00	.00	0	.0
01-48-5060	PAYROLL TAXES	2,596.10	3,151.53	354.03	3,674.76	4,678	78.6
01-48-5063	TRAINING	.00	.00	30.15	1,564.15	2,000	78.2
01-48-5065	WORKERS COMP	47.28	48.68	5.52	57.55	64	89.9
01-48-5066	HEALTH INSURANCE	4,829.65	6,158.74	656.48	6,638.92	7,788	85.3
01-48-5067	MEDICAL SAVINGS	853.09	892.50	27.06	243.54	325	74.9
01-48-5068	MEDICAL SAVINGS	229.04	257.07	.00	.00	0	.0
01-48-5070	DEFERRED COMPENSATION	.00	.00	89.30	949.03	1,105	85.9
01-48-5201	COMPUTER/TECHNOLOGY	199.99	2,220.00	.00	.00	0	.0
01-48-5203	UNIFORMS	.00	110.77	.00	.00	0	.0
01-48-5235	COURT COSTS	237.70	1,753.80	.00	.00	0	.0
01-48-5300	TELEPHONE	65.62	.00	.00	.00	0	.0
01-48-5320	PROPERTY & LIABILITY INSURANCE	2,316.75	3,940.19	.00	.00	0	.0
01-48-5330	TRAINING	150.00	289.84	.00	.00	0	.0
01-48-5331	DUES & MEMBERSHIPS	50.00	50.00	.00	.00	0	.0
01-48-5399	OTHER PROFESSIONAL SERVICES	1,701.80	2,179.70	.00	.00	0	.0
01-48-5455	PROSECUTING ATTORNEY	16,532.50	11,150.00	.00	.00	0	.0
01-48-5700	MISC. EXPENSE	285.75	418.50	.00	.00	0	.0
01-48-6102	PROSECUTING ATTORNEY	.00	.00	1,000.00	9,000.00	18,000	50.0
01-48-6103	PUBLIC DEFENDER	.00	.00	.00	.00	10,000	.0
01-48-6104	COMPUTER/TECHNOLOGY SERVICES	.00	.00	.00	.00	4,000	.0
01-48-6199	OTHER PROFESSIONAL SERVICES	.00	.00	195.20	1,989.57	5,000	39.8
01-48-6210	EMPLOYMENT/RECRUITMENT EXPENSE	.00	.00	.00	.00	500	.0
01-48-6301	PROPERTY & LIABILITY INSURANCE	.00	.00	996.39	4,161.24	6,660	62.5
01-48-6510	COURT COSTS	.00	.00	.00	2,112.68	2,500	84.5
01-48-6610	DUES & SUBSCRIPTIONS	.00	.00	.00	50.00	100	50.0
01-48-7051	UNIFORMS	.00	.00	.00	.00	200	.0
01-48-7999	OTHER COMMODITIES	.00	.00	.00	66.88	1,000	6.7
	TOTAL MUNICIPAL COURT	78,830.57	87,890.52	9,920.87	98,331.27	142,673	68.9

GENERAL FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCN
	COMMUNITY ENGAGEMENT						
01-49-5001	SALARIES & WAGES	159,638.34	199,410.12	10,217.56	214,662.92	334,456	64.2
01-49-5002	OVERTIME	.00	.00	.00	1,712.14	2,000	85.6
01-49-5055	OVERTIME	1,018.98	612.38	.00	.00	0	.0
01-49-5060	PAYROLL TAXES	12,191.42	15,293.21	791.31	16,813.88	29,925	56.2
01-49-5061	WELLNESS PROGRAM	.00	.00	1,110.00	21,059.04	29,800	70.7
01-49-5063	TRAINING	.00	.00	.00	2,828.72	6,000	47.2
01-49-5065	WORKERS COMP	1,420.13	4,510.17	187.80	3,381.82	3,759	90.0
01-49-5066	HEALTH INSURANCE	14,510.18	16,928.59	873.40	14,157.00	46,826	30.2
01-49-5067	MEDICAL SAVINGS	5,936.68	5,409.75	33.32	766.50	1,700	45.1
01-49-5068	MEDICAL SAVINGS	948.44	949.81	.00	.00	0	.0
01-49-5070	DEFERRED COMPENSATION	.00	.00	252.94	5,600.00	14,782	37.9
01-49-5075	EMPLOYMENT/RECRUITMENT EXPENSE	1,104.56	1,638.96	.00	.00	0	.0
01-49-5160	MERCHANDISE FOR RESALE	.00	1,510.94	.00	.00	0	.0
01-49-5201	COMPUTER/TECHNOLOGY	1,176.70	4,238.00	.00	.00	0	.0
01-49-5202	PRINTING EXPENSE	4,083.94	6,902.66	.00	.00	0	.0
01-49-5203	UNIFORMS	698.33	1,049.96	.00	.00	0	.0
01-49-5205	POSTAGE	472.88	1,894.36	.00	.00	0	.0
01-49-5216	FLEET R&M	5,497.75	45.00	.00	.00	0	.0
01-49-5220	TOWN DECORATIONS	3,369.86	5,857.43	.00	.00	0	.0
01-49-5236	COMMUNITY ENGAGEMENT	9,960.84	9,455.76	.00	.00	0	.0
01-49-5253	GAS & OIL	255.02	417.40	.00	.00	0	.0
01-49-5260	RECREATION PROGRAMS	39,180.10	31,268.72	.00	.00	0	.0
01-49-5261	COMMUNITY DAY	50,485.87	58,229.68	.00	.00	0	.0
01-49-5262	TOWN EVENTS	44,809.83	58,410.74	.00	.00	0	.0
01-49-5265	SENIOR EVENTS	7,212.64	10,487.07	.00	.00	0	.0
01-49-5300	TELEPHONE	1,112.73	1,288.09	.00	.00	0	.0
01-49-5320	GENERAL LIABILITY INSURANCE	9,735.71	7,791.14	.00	.00	0	.0
01-49-5330	TRAINING	5,413.17	7,677.05	.00	.00	0	.0
01-49-5331	DUES/MEMBERSHIPS	7,660.86	9,410.53	.00	.00	0	.0
01-49-5349	WELLNESS PROGRAM	12,657.75	15,337.15	.00	.00	0	.0
01-49-5399	OTHER PROFESSIONAL SERVICES	.00	14,342.80	.00	.00	0	.0
01-49-5401	CONSULTANTS	12,377.50	37,533.00	.00	.00	0	.0
01-49-5421	ECONOMIC DEVELOPMENT PROGRAMS	.00	2,789.52	.00	.00	0	.0
01-49-5560	CAPITAL OUTLAY--SFTWR UPGRADES	9,396.94	32,319.25	.00	.00	0	.0
01-49-5700	MISC. EXPENSE	1,143.24	1,722.58	.00	.00	0	.0
01-49-6104	COMPUTER/TECHNOLOGY SERVICES	.00	.00	.00	.00	3,000	.0
01-49-6109	CONSULTING FEES	.00	.00	.00	15,137.50	30,000	50.5
01-49-6110	TELEPHONE	.00	.00	64.00	1,168.06	1,536	76.1
01-49-6121	PRINTING EXPENSE	.00	.00	.00	8,894.09	15,000	59.3
01-49-6149	COMMUNITY ENGAGEMENT	.00	.00	.00	3,602.91	10,000	36.0
01-49-6199	OTHER PROFESSIONAL SERVICES	.00	.00	.00	33,686.84	40,000	84.2
01-49-6210	EMPLOYMENT/RECRUITMENT EXPENSE	.00	.00	.00	120.18	500	24.0
01-49-6214	TOWN EVENTS	.00	.00	.00	5,857.97	0	.0
01-49-6301	PROPERTY & LIABILITY INSURANCE	.00	.00	1,494.59	6,471.28	6,560	98.7
01-49-6402	ECONOMIC DEVELOPMENT PROGRAMS	.00	.00	21.98	23,843.62	50,000	47.7
01-49-6511	POSTAGE	.00	.00	.00	596.32	4,000	14.9
01-49-6610	DUES & SUBSCRIPTIONS	.00	.00	.00	8,413.15	11,500	73.2
01-49-6805	REPAIR & MTNCE--FLEET	.00	.00	.00	10.00	0	.0
01-49-6999	OTHER CONTRACTUAL SERVICES	.00	.00	.00	270.46	0	.0
01-49-7026	TOWN DECORATIONS	.00	.00	.00	1,783.53	10,000	17.8
01-49-7051	UNIFORMS	.00	.00	.00	639.77	1,000	64.0
01-49-7101	GAS & OIL	.00	.00	61.77	266.68	0	.0

GENERAL FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCN
01-49-7550	FURNISHINGS	.00	.00	.00	.00	5,000	.0
01-49-7801	MERCHANDISE FOR RESALE	.00	.00	.00	2,991.74	8,000	37.4
01-49-7999	OTHER COMMODITIES	.00	.00	.00	1,030.83	2,000	51.5
01-49-8501	CAPITAL OUTLAY--WAYFINDING	.00	.00	5,829.00	7,795.99	25,000	31.2
01-49-8532	CAPITAL OUTLAY--SOFTWAREUPGRAD	.00	.00	.00	7,500.00	20,000	37.5
	TOTAL COMMUNITY ENGAGEMENT	423,470.39	564,731.82	20,937.67	411,062.94	712,344	57.7
	NON-DEPARTMENTAL						
01-90-5001	SALARIES & WAGES ADJ	.00	.00	.00	.00	275,000	.0
01-90-5804	TRANSFER TO STREET IMPVT FD	281,250.00	281,250.00	.00	.00	0	.0
01-90-5805	TRANSFER TO CAPITAL IMPROVEMEN	1,035,338.25	2,392,226.84	.00	.00	0	.0
01-90-8151	SPECIAL PROJECTS	.00	.00	.00	24,128.84	100,000	24.1
01-90-8155	ARPA BROADBAND	462.67	.00	.00	.00	0	.0
01-90-8599	OTHER CAPITAL OUTLAY	.00	.00	.00	.00	161,425	.0
01-90-9904	TRANSFER TO STREET FUND	.00	.00	.00	281,250.00	375,000	75.0
	TOTAL NON-DEPARTMENTAL	1,317,050.92	2,673,476.84	.00	305,378.84	911,425	33.5
	TOTAL FUND EXPENDITURES	6,690,171.25	8,624,261.76	596,623.19	7,039,729.67	10,475,065	67.2
	NET REVENUE OVER EXPENDITURES	1,680,921.28	654,887.77	(8,390.28)	1,777,381.37	1,000-	1777

TOWN OF MEAD
BALANCE SHEET
OCTOBER 31, 2025

STREET IMPROVEMENT FUND

	ASSETS			
04-01-0100	COMBINED CASH		2,444,794.90	
04-01-1301	A/R - GENERAL		349,847.85	
04-01-1302	PREPAID EXPENSES		250.00	
	TOTAL ASSETS			2,794,892.75
	LIABILITIES AND EQUITY			
	LIABILITIES			
04-02-2000	ACCOUNTS PAYABLE		10,015.52	
04-02-2005	RETAINAGE PAYABLE		50,755.46	
04-02-2310	EMPLOYEE HEALTH INS. PAYABLE		7,418.42	
04-02-2403	STATE WITHHOLDING TAX PAYABLE		1,258.40	
04-02-2404	STATE UNEMPLOYMENT TAX PAYABLE		289.80	
04-02-2410	ACCRUED PAYROLL & BENEFITS		2,294.64	
	TOTAL LIABILITIES			72,032.24
	FUND EQUITY			
04-02-3001	FUND BALANCE		1,455,818.45	
	UNAPPROPRIATED FUND BALANCE:			
	REVENUE OVER EXPENDITURES - YTD	1,267,042.06		
	BALANCE - CURRENT DATE		1,267,042.06	
	TOTAL FUND EQUITY			2,722,860.51
	TOTAL LIABILITIES AND EQUITY			2,794,892.75

TOWN OF MEAD
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

STREET IMPROVEMENT FUND

		YTD ACTUAL2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCNT
	TAXES						
04-10-4005	HIGHWAY USERS TAX	127,584.60	253,542.19	30,994.60	274,067.12	264,569	103.6
04-10-4010	SALES TAX	1,685,529.11	1,577,164.67	174,255.36	1,670,090.71	2,155,713	77.5
04-10-4015	ROAD & BRIDGE TAX	.00	91,397.66	7,951.07	71,559.63	120,000	59.6
04-10-4025	M.V. REGISTSTRATION	21,409.41	22,941.82	2,538.98	24,190.97	27,300	88.6
04-10-4030	BUILDING USE TAX	201,208.77	225,474.78	14,124.46	209,479.55	197,849	105.9
	TOTAL TAXES	2,035,731.89	2,170,521.12	229,864.47	2,249,387.98	2,765,431	81.3
	FEES AND PERMITS						
04-11-4102	RIGHT-OF-WAY PERMITS	78,849.50	138,228.85	14,398.00	83,108.00	88,431	94.0
04-11-4141	ADMINISTRATIVE CHARGES	.00	.00	.00	14,400.00	0	.0
	TOTAL FEES AND PERMITS	78,849.50	138,228.85	14,398.00	97,508.00	88,431	110.3
	TRANSFERS IN						
04-16-4601	TRANSFER FROM GF	281,250.00	281,250.00	.00	281,250.00	375,000	75.0
04-16-4602	TRANSFER FROM CAPITAL IMPROV	.00	.00	.00	750,000.00	1,000,000	75.0
	TOTAL TRANSFERS IN	281,250.00	281,250.00	.00	1,031,250.00	1,375,000	75.0
	MISCELLANEOUS						
04-18-4619	INTEREST INCOME	96,058.73	93,033.63	8,628.61	67,581.83	108,500	62.3
04-18-4627	LEASE PROCEEDS	.00	.00	.00	410,000.00	436,000	94.0
	TOTAL MISCELLANEOUS	96,058.73	93,033.63	8,628.61	477,581.83	544,500	87.7
	TOTAL FUND REVENUE	2,491,890.12	2,683,033.60	252,891.08	3,855,727.81	4,773,362	80.8

STREET IMPROVEMENT FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCN
	STREETS						
04-44-5001	SALARIES & WAGES	278,260.50	324,045.71	33,722.01	352,285.24	414,649	85.0
04-44-5002	OVERTIME	.00	.00	139.51	1,616.87	10,000	16.2
04-44-5055	OVERTIME	4,890.23	3,059.58	.00	1,100.10	0	.0
04-44-5060	PAYROLL TAXES	21,000.20	24,465.31	2,517.20	26,614.99	38,126	69.8
04-44-5063	TRAINING	.00	.00	525.00	9,773.95	15,000	65.2
04-44-5065	WORKERS COMPENSATION	21,853.90	20,703.65	1,868.03	19,498.20	22,826	85.4
04-44-5066	HEALTH INSURANCE	38,424.69	48,739.90	6,381.17	59,386.29	72,411	82.0
04-44-5067	MEDICAL SAVINGS	7,604.19	9,824.34	91.66	824.94	1,250	66.0
04-44-5068	MEDICAL SAVINGS	535.52	856.68	.00	.00	0	.0
04-44-5070	DEFERRED COMPENSATION	.00	.00	1,125.21	12,129.30	14,380	84.4
04-44-5075	EMPLOYMENT/RECRUITMENT EXPENSE	61.46	66.64	.00	.00	0	.0
04-44-5201	COMPUTER/TECHNOLOGY	9,846.25	16,069.09	.00	.00	0	.0
04-44-5202	PRINTING EXPENSE	.00	192.95	.00	.00	0	.0
04-44-5203	UNIFORMS	2,379.59	8,892.93	.00	.00	0	.0
04-44-5210	OPERATING SUPPLIES	2,270.51	128.75	.00	.00	0	.0
04-44-5215	REPAIRS & MAINTENANCE--STREETS	181,544.70	145,999.73	.00	.00	0	.0
04-44-5216	REPAIR & MAINT.--FLEET	29,319.54	19,356.78	.00	.00	0	.0
04-44-5217	REPAIR & MAINTENANCE--BRIDGES	.00	185,834.91	.00	.00	0	.0
04-44-5250	ASPHALT/STREET PATCHING	1,561,345.58	4,392.00	.00	.00	0	.0
04-44-5252	STREET SIGNS & MARKERS	11,787.35	8,603.22	.00	.00	0	.0
04-44-5253	GAS & OIL	18,496.85	6,643.17	.00	.00	0	.0
04-44-5254	TOOLS	9,032.11	18,246.54	.00	.00	0	.0
04-44-5255	SAFETY EQUIPMENT	3,790.88	2,126.65	.00	.00	0	.0
04-44-5300	TELEPHONE	2,179.78	2,255.75	.00	.00	0	.0
04-44-5305	UTILITIES	25,368.90	27,977.09	.00	.00	0	.0
04-44-5310	TRASH DISPOSAL	100.00	.00	.00	.00	0	.0
04-44-5320	PROPERTY & LIABILITY INSURANCE	28,959.34	29,551.55	.00	.00	0	.0
04-44-5330	TRAINING	4,734.14	7,560.50	.00	.00	0	.0
04-44-5331	DUES & MEMBERSHIPS	100.00	3,295.75	.00	.00	0	.0
04-44-5360	STREET SWEEPING	24,786.00	27,378.00	.00	.00	0	.0
04-44-5361	DUST CONTROL	26,367.22	55,355.37	.00	.00	0	.0
04-44-5362	GRAVEL	8,246.03	20,000.00	.00	.00	0	.0
04-44-5363	WEED CONTROL	7,149.93	1,163.91	.00	.00	0	.0
04-44-5364	SNOW REMOVAL	63,112.99	3,452.63	.00	.00	0	.0
04-44-5365	REPAIR & MAINTENANCE--SEALCOAT	31,418.00	263,511.85	.00	.00	0	.0
04-44-5366	REPAIR & MAINTENANCE--DRAINAGE	15,348.00	.00	.00	.00	0	.0
04-44-5369	EQUIPMENT RENTAL	34,888.46	27,352.26	.00	.00	0	.0
04-44-5405	ENGINEERING FEES	31,478.66	76,117.85	.00	.00	0	.0
04-44-5491	VEHICLE LEASE EXPENSES	679.32	70,454.49	.00	.00	0	.0
04-44-5500	CAPITAL OUTLAY	138,362.20	4,342.07	.00	.00	0	.0
04-44-5501	CAPITAL OUTLAY-GRADER SHED	.00	1,270.91	.00	.00	0	.0
04-44-5720	CONTINGENCY	.00	29,074.16	.00	.00	0	.0
04-44-6104	COMPUTER/TECHNOLOGY SERVICES	.00	.00	2,022.75	21,275.93	18,500	115.0
04-44-6108	ENGINEERING FEES	.00	.00	.00	19,528.00	95,000	20.6
04-44-6110	TELEPHONE	.00	.00	198.00	2,364.99	2,376	99.5
04-44-6111	UTILITIES	.00	.00	6,906.25	39,755.87	38,500	103.3
04-44-6113	TRASH REMOVAL	.00	.00	.00	.00	1,000	.0
04-44-6121	PRINTING EXPENSE	.00	.00	.00	.00	5,000	.0
04-44-6123	MATERIALS TESTING	.00	.00	.00	2,075.00	40,000	5.2
04-44-6210	EMPLOYMENT/RECRUITMENT EXPENSE	.00	.00	104.00	199.00	1,500	13.3
04-44-6301	PROPERTY & LIABILITY INSURANCE	.00	.00	7,472.95	33,016.80	49,950	66.1
04-44-6405	EQUIPMENT RENTAL	.00	.00	4,917.35	49,514.11	135,000	36.7

STREET IMPROVEMENT FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCN
04-44-6610	DUES & SUBSCRIPTIONS	.00	.00	350.00	5,099.52	14,000	36.4
04-44-6802	REPAIR & MTNCE--STREETS	.00	.00	87,023.53	799,772.15	2,467,500	32.4
04-44-6803	REPAIR & MTNCE--DRAINAGE	.00	.00	20,000.00	20,000.00	20,000	100.0
04-44-6805	REPAIR & MTNCE--FLEET	.00	.00	2,129.80	32,184.69	40,000	80.5
04-44-6810	REPAIR & MTNCE--BRIDGES	.00	.00	.00	.00	35,000	.0
04-44-6831	SNOW REMOVAL	.00	.00	.00	69,057.82	100,000	69.1
04-44-6832	SEALCOATING	.00	.00	185,894.28	222,695.28	225,000	99.0
04-44-6833	STREET SWEEPING	.00	.00	.00	21,330.00	0	.0
04-44-6834	DUST CONTROL	.00	.00	3,052.56	44,937.94	55,000	81.7
04-44-6835	WEED CONTROL	.00	.00	.00	609.95	15,000	4.1
04-44-6836	STREET STRIPING	.00	.00	.00	.00	150,000	.0
04-44-6851	VEHICLE LEASE EXPENSES	.00	.00	3,919.11	80,276.66	224,619	35.7
04-44-7020	OPERATING SUPPLIES	.00	.00	718.95	1,533.56	10,000	15.3
04-44-7041	STREET SIGNS & MARKERS	.00	.00	.00	9,001.09	13,500	66.7
04-44-7051	UNIFORMS	.00	.00	10.00	6,268.57	13,000	48.2
04-44-7101	GAS & OIL	.00	.00	2,410.52	10,264.17	25,000	41.1
04-44-7255	SAFETY EQUIPMENT	.00	.00	889.95	1,340.95	3,500	38.3
04-44-7305	TOOLS	.00	.00	580.10	3,478.89	25,000	13.9
04-44-7605	GRAVEL	.00	.00	.00	8,356.08	50,000	16.7
04-44-8151	SPECIAL PROJECTS	.00	.00	.00	.00	50,000	.0
04-44-8505	GRADER SHED	.00	.00	.00	.00	5,000	.0
04-44-8580	CAPITAL OUTLAY--STREET SWEEPER	.00	.00	.00	410,000.00	436,000	94.0
04-44-8599	OTHER CAPITAL OUTLAY	.00	.00	.00	96,518.85	100,000	96.5
04-44-9110	CONTINGENCY	.00	.00	.00	.00	100,000	.0
04-44-9541	LEASE PURCH PRIN--2025 SWEEPER	.00	.00	.00	95,000.00	0	.0
	TOTAL STREETS	2,645,723.02	1,498,362.67	374,969.89	2,588,685.75	5,152,587	50.2
	TOTAL FUND EXPENDITURES	2,645,723.02	1,498,362.67	374,969.89	2,588,685.75	5,152,587	50.2
	NET REVENUE OVER EXPENDITURES	153,832.90-	1,184,670.93	(122,078.81)	1,267,042.06	379,225-	334.1

TOWN OF MEAD
BALANCE SHEET
OCTOBER 31, 2025

CONSERVATION TRUST FUND

	ASSETS			
05-01-0100	CASH IN COMMON - CTF		(6,210.77)	
	TOTAL ASSETS			(6,210.77)
	LIABILITIES AND EQUITY			
	FUND EQUITY			
05-02-3001	FUND BALANCE		168,335.48	
	UNAPPROPRIATED FUND BALANCE:			
	REVENUE OVER EXPENDITURES - YTD	(174,546.25)		
	BALANCE - CURRENT DATE		(174,546.25)	
	TOTAL FUND EQUITY			(6,210.77)
	TOTAL LIABILITIES AND EQUITY			(6,210.77)

TOWN OF MEAD
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

CONSERVATION TRUST FUND

		YTD ACTUAL2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCNT
	LOTTERY REVENUE						
05-17-4630	LOTTERY REVENUE	51,867.01	58,044.29	.00	56,001.11	77,000	72.7
	TOTAL LOTTERY REVENUE	51,867.01	58,044.29	.00	56,001.11	77,000	72.7
	MISCELLANEOUS REVENUE						
05-18-4619	INTEREST & DIVIDEND INCOME	2,638.68	5,738.97	(21.92)	4,452.64	5,000	89.1
	TOTAL MISCELLANEOUS REVENUE	2,638.68	5,738.97	(21.92)	4,452.64	5,000	89.1
	TOTAL FUND REVENUE	54,505.69	63,783.26	(21.92)	60,453.75	82,000	73.7
	PARKS						
05-45-8515	CAPITAL OUTLAY--PARKS	.00	.00	.00	235,000.00	235,000	100.0
	TOTAL PARKS	.00	.00	.00	235,000.00	235,000	100.0
	TOTAL FUND EXPENDITURES	.00	.00	.00	235,000.00	235,000	100.0
	NET REVENUE OVER EXPENDITURES	54,505.69	63,783.26	(21.92)	(174,546.25)	153,000-	114.1

TOWN OF MEAD
BALANCE SHEET
OCTOBER 31, 2025

SEWER FUND

	ASSETS			
06-01-0100	COMBINED CASH		1,813,784.62	
06-01-1302	PREPAID EXPENSE		1,035.55	
06-01-1305	ACCUM DEPRECIATION - PLANT & E		(4,245,172.40)	
06-01-1306	A/R-UTILITY BILLING		116,442.60	
06-01-1501	LAND		294,834.95	
06-01-1502	LAND IMPROV.		322,159.37	
06-01-1503	SEWER COLLECTION SYSTEM		1,898,634.76	
06-01-1504	BUILDINGS		281,750.60	
06-01-1506	MACH. & EQUIP.		179,757.28	
06-01-1507	WASTEWATER TREATMENT PLANT		7,423,326.00	
	TOTAL ASSETS			8,086,553.33
	LIABILITIES AND EQUITY			
	LIABILITIES			
06-02-2000	ACCOUNTS PAYABLE		148,352.27	
06-02-2005	RETAINAGE PAYABLE		7,890.75	
06-02-2200	LOAN PAYABLE CWRPDA--LT		1,224,209.64	
06-02-2201	LOAN PAYABLE CWRPDA--CURRENT		85,193.24	
06-02-2310	EMPLOYEE HEALTH INS. PAYABLE		(7,920.10)	
06-02-2312	WORKERS COMP INSURANCE PAYABLE		(876.74)	
06-02-2403	STATE WITHHOLDING TAX PAYABLE		744.75	
06-02-2404	STATE UNEMPLOYMENT TAX PAYABLE		158.10	
06-02-2410	ACCRUED PAYROLL & BENEFITS		1,116.75	
06-02-2500	ACC'D COMPENSATED ABS--CURRENT		1,221.50	
06-02-2501	ACCR'D COMPENSATED ABSENCES-LT		10,993.48	
06-02-2502	ACCRUED INT PAYABLE--CWRPDA		19,040.90	
06-02-2601	BOND PREMIUM--UNAMORTIZED		42,556.94	
	TOTAL LIABILITIES			1,532,681.48
	FUND EQUITY			
06-02-3001	FUND BALANCE		6,052,858.49	
	UNAPPROPRIATED FUND BALANCE:			
06-02-3010	CONTRIBUTIONS FROM DEVELOPERS	15,000.00		
06-02-3020	CONTRIBUTIONS SEWER TAPS	425,400.00		
	REVENUE OVER EXPENDITURES - YTD	60,613.36		
	BALANCE - CURRENT DATE		501,013.36	
	TOTAL FUND EQUITY			6,553,871.85
	TOTAL LIABILITIES AND EQUITY			8,086,553.33

TOWN OF MEAD
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

SEWER FUND

		YTD ACTUAL2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCNT
	CHARGES FOR SERVICES						
06-11-4150	SEWER USER FEES	787,228.24	850,278.09	83,759.41	839,391.57	1,079,859	77.7
06-11-4152	RATERINK LIFT STA. SURCHARGE	10,160.00	11,161.20	1,200.00	12,000.00	45,240	26.5
06-11-4160	SEWER LATE/NSF FEES	12,217.14	11,930.64	1,455.00	14,170.95	16,000	88.6
06-11-4165	SEWER TAP FEES	163,610.00	174,058.00	15,280.00	131,577.00	226,282	58.2
06-11-4166	RATERINK CAPITAL MTNCE FEE	.00	.00	2,570.00	25,700.00	0	.0
	TOTAL CHARGES FOR SERVICES	973,215.38	1,047,427.93	104,264.41	1,022,839.52	1,367,381	74.8
	MISCELLANEOUS REVENUE						
06-18-4619	INTEREST & DIVIDEND INCOME	63,178.27	61,230.25	6,401.53	61,704.55	71,884	85.8
06-18-4620	MISC. INCOME	.00	.00	.00	.00	1,000,000	.0
	TOTAL MISCELLANEOUS REVENUE	63,178.27	61,230.25	6,401.53	61,704.55	1,071,884	5.8
	TOTAL FUND REVENUE	1,036,393.65	1,108,658.18	110,665.94	1,084,544.07	2,439,265	44.5

SEWER FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCN
	ADMINISTRATION						
06-40-5001	SALARIES & WAGES	142,582.38	144,405.61	17,720.98	177,248.61	218,436	81.1
06-40-5002	OVERTIME	.00	.00	1,120.65	1,719.33	0	.0
06-40-5055	OVERTIME	5,080.08	855.45	.00	.00	0	.0
06-40-5060	PAYROLL TAXES	10,987.22	10,899.60	1,398.26	13,696.56	19,563	70.0
06-40-5063	TRAINING	.00	.00	.00	243.00	0	.0
06-40-5065	WORKERS COMP	4,739.97	3,445.35	326.21	3,126.78	3,956	79.0
06-40-5066	HEALTH INSURANCE	17,296.40	17,935.41	1,971.33	20,574.73	30,350	67.8
06-40-5067	MEDICAL SAVINGS	7,070.28	7,584.75	178.58	1,631.66	905	180.3
06-40-5068	MEDICAL SAVINGS	598.10	616.22	.00	.00	0	.0
06-40-5070	DEFERRED COMPENSATION	.00	.00	746.75	8,093.23	11,409	70.9
06-40-5205	POSTAGE	3,530.72	3,778.20	.00	.00	0	.0
06-40-5300	TELEPHONE	775.15	757.61	.00	.00	0	.0
06-40-5320	GENERAL LIABILITY INSURANCE	5,791.87	9,850.52	.00	.00	0	.0
06-40-5331	DUES AND MEMBERSHIP	1,000.00	1,050.00	.00	.00	0	.0
06-40-5399	OTHER PROFESSIONAL SERVICES	4,674.60	7,627.45	.00	.00	0	.0
06-40-5400	LEGAL FEES	7,979.75	8,812.63	.00	.00	0	.0
06-40-5401	CONSULTING FEES	13,098.70	11,080.35	.00	.00	0	.0
06-40-5405	ENGINEERING FEES	27,532.85	27,340.46	.00	.00	0	.0
06-40-5410	PLANNING/CONSULTANTS	1,857.94	1,882.30	.00	.00	0	.0
06-40-5415	AUDIT FEES	7,965.00	6,300.00	.00	.00	0	.0
06-40-5460	ADMINISTRATIVE OVERHEAD	.00	6,706.50	.00	.00	0	.0
06-40-5701	BANK FEES	5,043.73	5,515.34	.00	.00	0	.0
06-40-5705	MILEAGE	500.00	450.00	.00	.00	0	.0
06-40-6101	LEGAL FEES	.00	.00	2,079.60	11,597.03	12,000	96.6
06-40-6104	COMPUTER/TECHNOLOGY SERVICES	.00	.00	.00	5,117.72	5,000	102.4
06-40-6105	AUDIT FEES	.00	.00	.00	7,515.00	8,500	88.4
06-40-6106	PLANNING FEES	.00	.00	608.68	2,274.67	2,500	91.0
06-40-6108	ENGINEERING FEES	.00	.00	.00	34,223.07	30,000	114.1
06-40-6109	CONSULTING FEES	.00	.00	1,275.88	14,556.28	16,000	91.0
06-40-6110	TELEPHONE	.00	.00	59.50	875.59	714	122.6
06-40-6199	OTHER PROFESSIONAL SERVICES	.00	.00	683.20	6,963.47	11,627	59.9
06-40-6301	PROPERTY & LIABILITY INSURANCE	.00	.00	2,490.98	10,403.12	16,650	62.5
06-40-6316	BANK FEES	.00	.00	815.61	6,437.80	7,000	92.0
06-40-6511	POSTAGE	.00	.00	743.45	4,284.15	6,000	71.4
06-40-6512	MILEAGE	.00	.00	50.00	450.00	600	75.0
06-40-6610	DUES & SUBSCRIPTIONS	.00	.00	.00	1,050.00	1,200	87.5
06-40-6891	ADMINISTRATIVE OVERHEAD	.00	.00	.00	9,836.00	9,836	100.0
06-40-7051	UNIFORMS	.00	.00	.00	.00	2,500	.0
	TOTAL ADMINISTRATION	268,104.74	276,893.75	32,269.66	341,917.80	414,746	82.4

SEWER FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCN
	OPERATIONS						
06-47-5215	REPAIRS & MAINT	25,783.50	38,723.88	.00	.00	0	.0
06-47-5227	CHEMICALS	.00	538.20	.00	.00	0	.0
06-47-5231	SLUDGE DISPOSAL	47,742.39	58,274.96	.00	.00	0	.0
06-47-5248	SEWER LINE REPAIRS	581.76	.00	.00	.00	0	.0
06-47-5253	GAS & OIL	6,263.13	1,693.44	.00	.00	0	.0
06-47-5305	UTILITIES	37,706.60	43,577.50	.00	.00	0	.0
06-47-5306	UTILITIES--RATERINK	534.07	592.12	.00	.00	0	.0
06-47-5310	TRASH	937.20	1,284.87	.00	.00	0	.0
06-47-5348	PEST CONTROL	.00	1,263.60	.00	.00	0	.0
06-47-5363	WEED CONTROL	.00	799.95	.00	.00	0	.0
06-47-5390	SEWER MAINT. CONTRACT	57,683.86	55,782.93	.00	.00	0	.0
06-47-5391	SEWER TESTING	4,551.01	5,642.78	.00	.00	0	.0
06-47-5392	LINE LOCATOR	7,848.08	4,699.47	.00	.00	0	.0
06-47-5393	STATE DISCHARGE PERMIT	5,093.40	2,940.00	.00	.00	0	.0
06-47-5394	SEWER LINE FLUSHING	80,082.00	.00	.00	.00	0	.0
06-47-5396	R&M--RATERINK LIFT STATION	8,257.35	18,527.96	.00	.00	0	.0
06-47-5557	CAPITAL OUTLAY-HEADWORKS MECH	380,263.79	.00	.00	.00	0	.0
06-47-5558	CAPITAL OUTLAY-BLOWER REPLACE	3,665.50	2,809.69	.00	.00	0	.0
06-47-5559	CAPITAL OUTLAY-CHEMICAL PHOSOP	4,158.00	.00	.00	.00	0	.0
06-47-6111	UTILITIES	.00	.00	4,139.96	48,614.10	77,000	63.1
06-47-6112	UTILITIES--RATERINK	.00	.00	39.04	632.45	1,000	63.3
06-47-6113	TRASH REMOVAL	.00	.00	.00	1,401.50	1,750	80.1
06-47-6114	PEST CONTROL	.00	.00	.00	.00	1,500	.0
06-47-6120	LINE LOCATIONING SERVICE	.00	.00	.00	4,732.65	8,000	59.2
06-47-6125	SEWER TESTING	.00	.00	.00	5,314.88	6,500	81.8
06-47-6601	SLUDGE DISPOSAL	.00	.00	.00	52,190.98	85,000	61.4
06-47-6610	DUES AND SUBSCRIPTIONS	.00	.00	.00	450.00	0	.0
06-47-6803	REPAIR & MTNCE--DRAINAGE	.00	.00	.00	4,429.15	0	.0
06-47-6804	REPAIR & MTNCE--SEWER LINES	.00	.00	.00	.00	15,000	.0
06-47-6807	REPAIR & MTNCE--RATERINKLIFTS	.00	.00	.00	31,237.18	28,500	109.6
06-47-6808	REPAIR & MTNCE--WWTP	.00	.00	2,914.15	30,501.20	92,500	33.0
06-47-6810	REPAIRS & MAINT GRIT CLASSIFIE	.00	.00	.00	.00	10,000	.0
06-47-6835	WEED CONTROL	.00	.00	.00	.00	1,000	.0
06-47-6837	SEWER MTNCE CONTRACT	.00	.00	.00	57,622.95	95,000	60.7
06-47-6838	SEWER LINE FLUSHING	.00	.00	100,000.00	100,825.48	100,000	100.8
06-47-7020	OPERATING SUPPLIES	.00	.00	.00	.00	1,000	.0
06-47-7101	GAS & OIL	.00	.00	360.34	2,265.86	3,000	75.5
06-47-7305	TOOLS	.00	.00	.00	1,378.91	0	.0
06-47-7401	STATE DISCHARGE PERMIT	.00	.00	.00	2,848.00	5,000	57.0
06-47-7601	CHEMICALS	.00	.00	.00	.00	1,250	.0
06-47-8523	CAPITAL OUTLAY--CO/ORP PROBES	.00	.00	.00	8,000.00	0	.0
06-47-8525	CAPITAL OUTLAY--CIPP	.00	.00	130,000.00	146,552.60	150,000	97.7
06-47-8527	CAPITAL OUTLAY--BLOWER REPLMT	.00	.00	19,815.00	51,557.30	660,000	7.8
06-47-8529	CAPITAL OUTLAY--CHEMICAL PHOS	.00	.00	.00	.00	125,000	.0
06-47-8599	OTHER CAPITAL OUTLAY	.00	.00	.00	963.00	1,000,000	.1
06-47-9110	CONTINGENCY	.00	.00	97.20	340.20	0	.0
06-47-9410	CAPITAL OUTLAY- COAT CHANNELS	.00	.00	.00	.00	30,000	.0
	TOTAL OPERATIONS	671,151.64	237,151.35	257,365.69	551,858.39	2,498,000	22.1

TOWN OF MEAD
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

SEWER FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCN
	DEBT SERVICE						
06-98-9610	2007 CWRPDA LOAN--PRINCIPAL	.00	.00	.00	85,193.24	85,193	100.0
06-98-9611	2007 CWRPDA LOAN--INTEREST	.00	.00	.00	44,961.28	47,858	94.0
06-98-9801	2007 CWRPDA LOAN--PRINCIPAL	79,497.38	82,296.05	.00	.00	0	.0
06-98-9802	2007 CWRPDA LOAN--INTEREST	50,657.14	47,858.47	.00	.00	0	.0
	TOTAL DEBT SERVICE	130,154.52	130,154.52	.00	130,154.52	133,051	97.8
	TOTAL FUND EXPENDITURES	1,069,410.90	644,199.62	289,635.35	1,023,930.71	3,045,797	33.6
	NET REVENUE OVER EXPENDITURES	33,017.25-	464,458.56	(178,969.41)	60,613.36	606,532-	10.0

TOWN OF MEAD
BALANCE SHEET
OCTOBER 31, 2025

POLICE FUND

	ASSETS			
08-01-0100	CASH IN COMMON - POLICE		49,157.76	
	TOTAL ASSETS			49,157.76
	LIABILITIES AND EQUITY			
	FUND EQUITY			
08-02-3001	FUND BALANCE		109,929.21	
	UNAPPROPRIATED FUND BALANCE:			
	REVENUE OVER EXPENDITURES - YTD	(60,771.45)		
	BALANCE - CURRENT DATE		(60,771.45)	
	TOTAL FUND EQUITY			49,157.76
	TOTAL LIABILITIES AND EQUITY			49,157.76

TOWN OF MEAD
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

POLICE FUND

		YTD ACTUAL2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCNT
	FEES AND PERMITS						
08-11-4165	IMPACT FEES	49,535.72	50,208.67	2,995.00	54,552.56	76,030	71.8
	TOTAL FEES AND PERMITS	49,535.72	50,208.67	2,995.00	54,552.56	76,030	71.8
	MISCELLANEOUS						
08-18-4619	INTEREST & DIVIDEND INCOME	7,900.73	5,219.88	173.50	1,927.71	10,808	17.8
08-18-4627	LEASE PROCEEDS	.00	.00	.00	.00	57,068	.0
	TOTAL MISCELLANEOUS	7,900.73	5,219.88	173.50	1,927.71	67,876	2.8
	TOTAL FUND REVENUE	57,436.45	55,428.55	3,168.50	56,480.27	143,906	39.3
	POLICE						
08-42-5212	FURNISHINGS	105.00	.00	.00	.00	0	.0
08-42-5491	VEHICLE LEASE EXPENSES	98,141.64	86,553.92	.00	.00	0	.0
08-42-5511	CAPITAL OUTLAY--BLDGS & IMPVTS	57,880.73	8,967.03	.00	.00	0	.0
08-42-6851	VEHICLE LEASE EXPENSES	.00	.00	8,875.14	117,251.72	106,493	110.1
08-42-8504	CAPITAL OUTLAY-LEASES	.00	.00	.00	.00	57,068	.0
08-42-8516	CAPITAL OUTLAY--BLDGS & IMPVTS	.00	.00	.00	.00	20,000	.0
	TOTAL POLICE	156,127.37	95,520.95	8,875.14	117,251.72	183,561	63.9
	TOTAL FUND EXPENDITURES	156,127.37	95,520.95	8,875.14	117,251.72	183,561	63.9
	NET REVENUE OVER EXPENDITURES	98,690.92-	40,092.40-	(5,706.64)	(60,771.45)	39,655-	153.3

TOWN OF MEAD
BALANCE SHEET
OCTOBER 31, 2025

MUNICIPAL FACILITIES FUND

	ASSETS			
09-01-0100	COMBINED CASH		2,900,588.12	
	TOTAL ASSETS			2,900,588.12
	LIABILITIES AND EQUITY			
	LIABILITIES			
09-02-2005	RETAINAGE PAYABLE		292,560.51	
	TOTAL LIABILITIES			292,560.51
	FUND EQUITY			
09-02-3003	FUND BALANCE-MUNICIPAL		5,504,759.20	
	UNAPPROPRIATED FUND BALANCE:			
	REVENUE OVER EXPENDITURES - YTD	(2,896,731.59)		
	BALANCE - CURRENT DATE		(2,896,731.59)	
	TOTAL FUND EQUITY			2,608,027.61
	TOTAL LIABILITIES AND EQUITY			2,900,588.12

TOWN OF MEAD
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

MUNICIPAL FACILITIES FUND

		YTD ACTUAL2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCNT
	FEES						
09-11-4165	IMPACT FEES	482,401.57	434,652.00	26,265.00	433,879.08	608,696	71.3
	TOTAL FEES	482,401.57	434,652.00	26,265.00	433,879.08	608,696	71.3
	GRANTS						
09-15-4518	FED'L GRANT--AMER RESCUE PLAN	.00	.00	.00	.00	1,000,000	.0
09-15-4527	CNTY EMERGENCY MANAGEMENT GR	.00	.00	40,000.00	40,000.00	40,000	100.0
09-15-4545	GRANTS--EIAF 9349 STATE FUNDS	21,097.62	.00	.00	.00	0	.0
09-15-4546	DOLA EIAF GRANT-COMMUNITY CENT	.00	117,631.66	.00	507,378.27	1,000,000	50.7
	TOTAL GRANTS	21,097.62	117,631.66	40,000.00	547,378.27	2,040,000	26.8
	TRANSFERS IN						
09-16-4818	TRF FR PARKS & OPEN SPACE FD	1,125,000.00	.00	.00	.00	0	.0
09-16-4819	TRF FR CAPITAL IMPRVT FUND	600,000.00	1,875,000.00	.00	.00	0	.0
	TOTAL TRANSFERS IN	1,725,000.00	1,875,000.00	.00	.00	0	.0
	MISCELLANEOUS REVENUE						
09-18-4619	INTEREST & DIVIDEND INCOME	119,921.73	173,663.79	10,237.27	119,205.81	194,717	61.2
09-18-4627	LEASE PROCEEDS	.00	.00	.00	302,704.22	300,000	100.9
	TOTAL MISCELLANEOUS REVENUE	119,921.73	173,663.79	10,237.27	421,910.03	494,717	85.3
	TOTAL FUND REVENUE	2,348,420.92	2,600,947.45	76,502.27	1,403,167.38	3,143,413	44.6
	ADMINISTRATION						
09-40-5410	PLANNING/CONSULTANTS	14,240.00	.00	.00	.00	0	.0
09-40-8502	CAPITAL OUTLAY--BOARD/CT ROOM	.00	11,715.50	.00	.00	0	.0
09-40-8516	CAPITAL OUTLAY--BLDGS & IMPVTS	.00	.00	.00	3,585.00	15,000	23.9
09-40-8599	OTHER CAPITAL OUTLAY	.00	.00	.00	.00	25,000	.0
	TOTAL ADMINISTRATION	14,240.00	11,715.50	.00	3,585.00	40,000	9.0
	DEPARTMENT 42						
09-42-8516	CAPITAL OUTLAY--BLDGS & IMPVTS	.00	.00	11,106.90	18,886.99	0	.0
	TOTAL DEPARTMENT 42	.00	.00	11,106.90	18,886.99	0	.0

MUNICIPAL FACILITIES FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCN
	STREETS						
09-44-5602	LEASE PURCH PRIN--2021 TRUCK 2	38,287.18	40,689.18	.00	.00	0	.0
09-44-5603	LEASE PURCH INT--2021 TRUCK 2	4,956.00	2,554.00	.00	.00	0	.0
09-44-5604	2021 LEASE PURCH PRIN--TRUCK 1	39,470.08	41,947.00	.00	.00	0	.0
09-44-5605	2021 LEASE PURCH INT--TRUCK 1	3,773.10	1,296.18	.00	.00	0	.0
09-44-8581	CAPITAL OUTLAY--DUMP TRUCK	.00	.00	.00	302,704.22	0	.0
09-44-9520	LEASE PURCHASE PRIN--2021 TRK2	.00	.00	.00	41,947.18	41,974	99.9
09-44-9521	LEASE PURCHASE INT--2021 TRK2	.00	.00	.00	1,296.00	1,296	100.0
09-44-9531	LEASE PUCH PRIN--2025 DUMP TRU	.00	.00	.00	65,553.71	50,000	131.1
09-44-9532	LEASE PURCH INT-2025 DUMP TRUC	.00	.00	.00	2,335.95	24,000	9.7
	TOTAL STREETS	86,486.36	86,486.36	.00	413,837.06	117,270	352.9
	PARKS						
09-45-5491	VEHICLE LEASE EXPENSES	55,983.17	56,686.32	.00	.00	0	.0
09-45-6851	VEHICLE LEASE EXPENSES	.00	.00	5,541.16	56,022.37	62,901	89.1
09-45-8580	CAPITAL OUTLAY--LEASES	.00	.00	.00	.00	300,000	.0
	TOTAL PARKS	55,983.17	56,686.32	5,541.16	56,022.37	362,901	15.4
	DEPARTMENT 47						
09-47-8516	CAPITAL OUTLAY--BLDGS & IMPVTS	.00	.00	.00	169,006.00	315,000	53.7
09-47-8517	CAPITAL OUTLAY-PW FACILITY	.00	129,006.00	.00	.00	0	.0
	TOTAL DEPARTMENT 47	.00	129,006.00	.00	169,006.00	315,000	53.7
	COMMUNITY ENGAGEMENT						
09-49-5491	VEHICLE LEASE EXPENSES	7,266.68	9,343.00	.00	.00	0	.0
09-49-6851	VEHICLE LEASE EXPENSES	.00	.00	883.43	8,936.04	11,211	79.7
09-49-8516	CAPITAL OUTLAY--BLDGS & IMPVTS	.00	1,339,160.59	69.95	3,624,230.51	6,620,000	54.8
	TOTAL COMMUNITY ENGAGEMENT	7,266.68	1,348,503.59	953.38	3,633,166.55	6,631,211	54.8
	EXPENDITURES						
09-50-5500	CAPITAL OUTLAY--BOARD/CT ROOM	659,275.14	.00	.00	.00	0	.0
09-50-5505	CAPITAL OUTLAY--OFFICE EQ	3,310.50	.00	.00	.00	0	.0
09-50-5511	CAPITAL OUTLAY--PW FACILITY	233,001.15	.00	.00	.00	0	.0
09-50-5514	CAPITAL OUTLAY--GRADER SHED	7,706.14	.00	.00	.00	0	.0
09-50-7550	FURNISHINGS	.00	.00	.00	.00	8,000	.0
09-50-8516	CAPITAL OUTLAY--PW FACILITY	.00	.00	.00	5,395.00	0	.0
	TOTAL EXPENDITURES	903,292.93	.00	.00	5,395.00	8,000	67.4

MUNICIPAL FACILITIES FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCN
	OTHER CAPITAL OUTLAY						
09-51-5500	CAPITAL OUTLAY	377,702.21	.00	.00	.00	0	.0
	TOTAL OTHER CAPITAL OUTLAY	377,702.21	.00	.00	.00	0	.0
	TOTAL FUND EXPENDITURES	1,444,971.35	1,632,397.77	17,601.44	4,299,898.97	7,474,382	57.5
	NET REVENUE OVER EXPENDITURES	903,449.57	968,549.68	58,900.83	(2,896,731.59)	4,330,969-	66.9-

TOWN OF MEAD
BALANCE SHEET
OCTOBER 31, 2025

TRANSPORTATION FUND

	ASSETS			
14-01-0100	COMBINED CASH		5,061,312.60	
14-01-1011	CASH WITH ESCROW AGENT		999,949.97	
14-01-1214	DUE FROM TOWN OF MEAD		(45,000.00)	
	TOTAL ASSETS			6,016,262.57
	LIABILITIES AND EQUITY			
	LIABILITIES			
14-02-2000	ACCOUNTS PAYABLE		758,425.29	
14-02-2005	RETAINAGE PAYABLE		256,755.52	
14-02-2014	DUE TO CONTRACTOR		(45,050.03)	
	TOTAL LIABILITIES			970,130.78
	FUND EQUITY			
14-02-3001	FUND BALANCE		5,824,973.09	
	UNAPPROPRIATED FUND BALANCE:			
	REVENUE OVER EXPENDITURES - YTD	(778,841.30)		
	BALANCE - CURRENT DATE		(778,841.30)	
	TOTAL FUND EQUITY			5,046,131.79
	TOTAL LIABILITIES AND EQUITY			6,016,262.57

TOWN OF MEAD
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

TRANSPORTATION FUND

		YTD ACTUAL2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCNT
	FEES						
14-11-4165	IMPACT FEES	557,317.52	601,518.00	36,350.00	669,304.22	958,485	69.8
	TOTAL FEES	557,317.52	601,518.00	36,350.00	669,304.22	958,485	69.8
	GRANTS						
14-15-4570	CDOT GRANT--SAFE ROUTES TO SCH	2,923.20	26,693.37	.00	3,138.80	284,000	1.1
14-15-4571	CDOT GRANT--UNDERPASS	176,117.58	.00	.00	.00	800,000	.0
14-15-4572	CDOT GRANT--CR 5 BRIDGE	.00	.00	.00	.00	160,000	.0
14-15-4575	CDOT GRANT--CR 34 BRIDGE	.00	91,265.05	.00	.00	1,585,726	.0
14-15-4580	FEDERAL GRANT--3RD & WELKER	.00	.00	.00	102,267.38	1,900,000	5.4
14-15-4585	ENERGY COLO--EV CHARGING GRANT	.00	12,500.00	.00	.00	40,000	.0
14-15-4586	CONTRIBUTION FR WC & DEV WCR 9	.00	.00	.00	3,000,000.00	4,000,000	75.0
14-15-4587	CONTRIBUTION FR BETRHOUD WCR 7	.00	.00	.00	.00	200,000	.0
14-15-4901	CONTRIBUTIONS FR OTHER GOV'TS	.00	.00	.00	56,543.61	0	.0
14-15-4902	CONTRIBUTIONS FROM DEVELOPERS	.00	.00	.00	2,000,000.00	0	.0
	TOTAL GRANTS	179,040.78	130,458.42	.00	5,161,949.79	8,969,726	57.6
	TRANSFERS IN						
14-16-4820	TRANSFER FROM MURA	375,000.00	.00	.00	.00	0	.0
	TOTAL TRANSFERS IN	375,000.00	.00	.00	.00	0	.0
	MISCELLANEOUS REVENUE						
14-18-4581	FEDERAL GRANT--CARAVEO	.00	.00	.00	.00	1,000,000	.0
14-18-4582	FEDERAL GRANT--DOT UNDERPASS	.00	.00	.00	.00	750,000	.0
14-18-4619	INTEREST & DIVIDEND INCOME	266,227.44	252,679.29	17,863.29	300,695.59	292,658	102.8
14-18-4620	MISC. INCOME	.00	12,965.00	.00	.00	0	.0
	TOTAL MISCELLANEOUS REVENUE	266,227.44	265,644.29	17,863.29	300,695.59	2,042,658	14.7
	OTHER SOURCES						
14-19-4941	P.I.L.O.CONSTRUCTION	46,341.87	.00	.00	.00	200,000	.0
	TOTAL OTHER SOURCES	46,341.87	.00	.00	.00	200,000	.0
	TOTAL FUND REVENUE	1,423,927.61	997,620.71	54,213.29	6,131,949.60	12,170,869	50.4

TOWN OF MEAD
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

TRANSPORTATION FUND

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCN
	EXPENDITURES						
14-40-5500	CAPITAL OUTLAY--WELKER/3RD	154,194.56	.00	.00	.00	0	.0
14-40-5501	CAPITAL OUTLAY--SAFE RTESTOSCH	11,705.88	.00	.00	.00	0	.0
14-40-5558	CAPITAL OUTLAY--3RD ST. IMPVTS	.00	2,250.00-	.00	.00	0	.0
14-40-5564	CAPITAL OUTLAY--WING WALL	14,187.65	.00	.00	.00	0	.0
14-40-5565	CAPITAL OUTLAY-SH66/CR7 UNDER	319,959.59	.00	.00	.00	0	.0
14-40-5566	CAPITAL -SH66/CR7 INTERSECTION	3,026.88	.00	.00	.00	0	.0
14-40-5567	CAPITAL OUTLAY-NORTH CREEK	714.00	.00	.00	.00	0	.0
14-40-5720	CONTINGENCIES	617,939.96	.00	.00	.00	0	.0
14-40-8539	CAPITAL OUTLAY-ALLEY IMPTS	.00	.00	.00	215,176.89	850,000	25.3
14-40-8543	CAPITAL OUTLAY-WCR 9.5 AND I25	.00	.00	.00	860.00	0	.0
14-40-8549	CAPITAL OUTLAY-WCR 9.5 (34-36)	.00	.00	10,000.00	2,499,026.97	5,000,000	50.0
14-40-8580	CAPITAL OUTLAY-CR 5 BRIDGE	.00	.00	.00	.00	275,000	.0
14-40-9110	CONTINGENCY	.00	.00	.00	.00	600,000	.0
	TOTAL EXPENDITURES	1,121,728.52	2,250.00-	10,000.00	2,715,063.86	6,725,000	40.4
	STREETS						
14-44-5568	CAPITAL OUTLAY--ALLEY IMPVTS	.00	48,897.41	.00	.00	0	.0
14-44-8503	CAPITAL OUTLAY--3RD/WELKER INT	.00	958,744.56	20,075.43	3,900,520.87	6,500,000	60.0
14-44-8506	CAPITAL OUTLAY--SAFE RTESTOSCH	.00	105,569.85	28,969.55	56,563.72	600,000	9.4
14-44-8533	CAPITAL OUTLAY--Y BRIDGEDESIGN	.00	154,586.72	2,926.00	38,120.24	1,982,000	1.9
14-44-8536	CAPITAL OUTLAY--SH66/CR7 UNDRP	.00	95,597.00	.00	39,295.86	1,600,000	2.5
14-44-8537	CAPITAL OUTLAY--SH66/CR7 INT	.00	2,750.00	.00	.00	200,000	.0
14-44-8538	CAPITAL OUTLAY--N.CRK DESIGN	.00	22,921.00	.00	17,648.00	0	.0
14-44-8540	CAPITAL OUTLAY--INT CR38 & I25	.00	3,846.50	.00	.00	200,000	.0
14-44-8541	CAPITAL OUTLAY--EV CHARGING ST	.00	46,359.90	.00	57,363.00	150,000	38.2
14-44-8544	CAPITAL OUTLAY--WCR 7 NORTH	.00	.00	.00	86,215.35	400,000	21.6
14-44-9110	CONTINGENCY	.00	23,273.30	.00	.00	0	.0
	TOTAL STREETS	.00	1,462,546.24	51,970.98	4,195,727.04	11,632,000	36.1
	TOTAL FUND EXPENDITURES	1,121,728.52	1,460,296.24	61,970.98	6,910,790.90	18,357,000	37.7
	NET REVENUE OVER EXPENDITURES	302,199.09	462,675.53-	(7,757.69)	(778,841.30)	6,186,131-	12.6-

TOWN OF MEAD
BALANCE SHEET
OCTOBER 31, 2025

PARKS & OPEN SPACE

	ASSETS			
18-01-0100	CASH IN COMMON - PARKS & OPEN		464,281.98	
	TOTAL ASSETS			464,281.98
	LIABILITIES AND EQUITY			
	LIABILITIES			
18-02-2000	ACCOUNTS PAYABLE		148,955.82	
18-02-2005	RETAINAGE PAYABLE		8,913.59	
	TOTAL LIABILITIES			157,869.41
	FUND EQUITY			
18-02-3001	FUND BALANCE		619,125.55	
18-02-3005	FUND BALANCE - OPEN SPACE		17,690.50	
	UNAPPROPRIATED FUND BALANCE:			
	REVENUE OVER EXPENDITURES - YTD	(330,403.48)		
	BALANCE - CURRENT DATE		(330,403.48)	
	TOTAL FUND EQUITY			306,412.57
	TOTAL LIABILITIES AND EQUITY			464,281.98

TOWN OF MEAD
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

PARKS & OPEN SPACE

		YTD ACTUAL2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCNT
	FEES						
18-11-4165	IMPACT FEES	251,103.00	268,134.00	16,205.00	226,870.00	315,481	71.9
	TOTAL FEES	251,103.00	268,134.00	16,205.00	226,870.00	315,481	71.9
	MISCELLANEOUS REVENUE						
18-18-4528	GRANTS FOR TRAILS MASTER PLAN	.00	.00	.00	20,782.90	100,000	20.8
18-18-4619	INTEREST & DIVIDEND INCOME	51,950.63	21,905.24	1,638.63	20,270.67	27,973	72.5
18-18-4622	DONATIONS/FUNDRAISING	.00	54,000.00	.00	18,000.00	0	.0
	TOTAL MISCELLANEOUS REVENUE	51,950.63	75,905.24	1,638.63	59,053.57	127,973	46.2
	TOTAL FUND REVENUE	303,053.63	344,039.24	17,843.63	285,923.57	443,454	64.5
	ADMINISTRATION						
18-40-6106	PLANNING FEES	.00	.00	17,893.65	115,880.68	325,000	35.7
	TOTAL ADMINISTRATION	.00	.00	17,893.65	115,880.68	325,000	35.7
	PARKS						
18-45-5500	CAPITAL OUTLAY--LIBERTY RANCH	11,711.68	5,293.42	.00	.00	0	.0
18-45-6896	CONTRIBUTION TO WELD COUNTY	.00	.00	.00	25,000.00	125,000	20.0
18-45-8504	CAPITAL OUTLAY--LIBERTY RANCH	.00	.00	.00	178,270.84	321,600	55.4
18-45-8507	CAPITAL OUTLAY--GOLD STAR MEM	.00	35,160.94	(6,322.59)	297,175.53	300,000	99.1
18-45-8511	CAPITAL OUTLAY-RESRF TEN CTS	.00	99,975.00	.00	.00	0	.0
18-45-8513	CAPITAL OUTLAY-ELECTRICITY	.00	12,997.62	.00	.00	0	.0
18-45-8515	CAPITAL OUTLAY--PARKS & EQUIP	.00	15,964.00	.00	.00	0	.0
	TOTAL PARKS	11,711.68	169,390.98	(6,322.59)	500,446.37	746,600	67.0
	COMMUNITY ENGAGEMENT						
18-49-5500	CAPITAL OUTLAY	.00	31,100.00	.00	.00	0	.0
	TOTAL COMMUNITY ENGAGEMENT	.00	31,100.00	.00	.00	0	.0
	CAPITAL PROJECTS						
18-52-5500	CAPITAL OUTLAY	15,114.00	.00	.00	.00	0	.0
18-52-5909	TRANSFER TO MUNICIPAL FUND	1,125,000.00	.00	.00	.00	0	.0
	TOTAL CAPITAL PROJECTS	1,140,114.00	.00	.00	.00	0	.0

TOWN OF MEAD
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

PARKS & OPEN SPACE

	YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCN
TOTAL FUND EXPENDITURES	1,151,825.68	200,490.98	11,571.06	616,327.05	1,071,600	57.5
NET REVENUE OVER EXPENDITURES	848,772.05-	143,548.26	6,272.57	(330,403.48)	628,146-	52.6-

TOWN OF MEAD
BALANCE SHEET
OCTOBER 31, 2025

CAPITAL IMPROVEMENT FUND

	ASSETS			
19-01-0100	COMBINED CASH		4,052,932.07	
	TOTAL ASSETS			4,052,932.07
	LIABILITIES AND EQUITY			
	FUND EQUITY			
19-02-3001	FUND BALANCE		4,865,576.85	
	UNAPPROPRIATED FUND BALANCE:			
	REVENUE OVER EXPENDITURES - YTD	(812,644.78)		
	BALANCE - CURRENT DATE		(812,644.78)	
	TOTAL FUND EQUITY			4,052,932.07
	TOTAL LIABILITIES AND EQUITY			4,052,932.07

TOWN OF MEAD
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

CAPITAL IMPROVEMENT FUND

		YTD ACTUAL2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCNT
	TRANSFERS IN						
19-16-4615	TRANSFER IN FROM GENERAL	1,035,338.25	2,392,226.84	.00	.00	0	.0
	TOTAL TRANSFERS IN	1,035,338.25	2,392,226.84	.00	.00	0	.0
	MISCELLANEOUS REVENUE						
19-18-4619	INTEREST & DIVIDEND INCOME	67,625.89	161,508.52	14,304.33	153,635.93	150,000	102.4
	TOTAL MISCELLANEOUS REVENUE	67,625.89	161,508.52	14,304.33	153,635.93	150,000	102.4
	TOTAL FUND REVENUE	1,102,964.14	2,553,735.36	14,304.33	153,635.93	150,000	102.4
	ADMINISTRATION						
19-40-8599	OTHER CAPITAL OUTLAY	.00	.00	7,555.00	216,280.71	1,850,000	11.7
	TOTAL ADMINISTRATION	.00	.00	7,555.00	216,280.71	1,850,000	11.7
	OTHER CAPITAL OUTLAY						
19-46-5909	TRANSFER TO MUNI FACIL FUND	600,000.00	1,875,000.00	.00	.00	0	.0
	TOTAL OTHER CAPITAL OUTLAY	600,000.00	1,875,000.00	.00	.00	0	.0
	DEPARTMENT 90						
19-90-9914	TRANSFER TO TRANSPORTATION FD	.00	.00	.00	750,000.00	1,000,000	75.0
	TOTAL DEPARTMENT 90	.00	.00	.00	750,000.00	1,000,000	75.0
	TOTAL FUND EXPENDITURES	600,000.00	1,875,000.00	7,555.00	966,280.71	2,850,000	33.9
	NET REVENUE OVER EXPENDITURES	502,964.14	678,735.36	6,749.33	(812,644.78)	2,700,000-	30.1-

TOWN OF MEAD
BALANCE SHEET
OCTOBER 31, 2025

MEAD URBAN RENEWAL AUTHORITY

	ASSETS			
20-01-0100	COMBINED CASH		6,442,326.12	
20-01-1250	PROPERTY TAX RECEIVABLE		157,358.91	
20-01-1301	A/R - MURA		438.81	
	TOTAL ASSETS			6,600,123.84
	LIABILITIES AND EQUITY			
	LIABILITIES			
20-02-2000	ACCOUNTS PAYABLE		8,287.17	
20-02-2310	EMPLOYEE HEALTH INS. PAYABLE		(1,269.23)	
20-02-2312	WORKERS COMP INSURANCE PAYABLE		(828.66)	
20-02-2403	STATE WITHHOLDING TAX PAYABLE		702.42	
20-02-2404	STATE UNEMPLOYMENT TAX PAYABLE		170.38	
20-02-2410	ACCRUED PAYROLL & BENEFITS		1,360.34	
20-02-2700	DEFERRED INFLOWS- PROPERTY TAX		157,358.91	
	TOTAL LIABILITIES			165,781.33
	FUND EQUITY			
20-02-3001	FUND BALANCE		4,810,344.57	
	UNAPPROPRIATED FUND BALANCE:			
	REVENUE OVER EXPENDITURES - YTD	1,623,997.94		
	BALANCE - CURRENT DATE		1,623,997.94	
	TOTAL FUND EQUITY			6,434,342.51
	TOTAL LIABILITIES AND EQUITY			6,600,123.84

TOWN OF MEAD
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

MEAD URBAN RENEWAL AUTHORITY

		YTD ACTUAL2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCNT
	TAXES						
20-10-4050	TAX INCREMENT REVENUE (TIF)	2,961,564.32	3,798,371.53	5,302.88	3,969,062.22	3,885,512	102.2
	TOTAL TAXES	2,961,564.32	3,798,371.53	5,302.88	3,969,062.22	3,885,512	102.2
	FEES						
20-11-4110	ADMINSTRATIVE FEE	.00	15,177.75	.00	.00	20,805	.0
	TOTAL FEES	.00	15,177.75	.00	.00	20,805	.0
	MISCELLANEOUS REVENUE						
20-18-4619	INTEREST & DIVIDEND INCOME	129,715.06	174,757.67	22,737.41	210,619.35	198,000	106.4
	TOTAL MISCELLANEOUS REVENUE	129,715.06	174,757.67	22,737.41	210,619.35	198,000	106.4
	TOTAL FUND REVENUE	3,091,279.38	3,988,306.95	28,040.29	4,179,681.57	4,104,317	101.8

MEAD URBAN RENEWAL AUTHORITY

		YTD ACTUAL 2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCN
	ADMINISTRATION						
20-40-5001	SALARIES & WAGES	177,042.36	189,183.85	18,223.72	198,043.89	247,405	80.1
20-40-5002	OVERTIME	.00	.00	.00	556.51	0	.0
20-40-5055	OVERTIME	276.58	166.44	.00	.00	0	.0
20-40-5060	PAYROLL TAXES	12,703.50	13,336.86	1,022.88	14,530.17	21,948	66.2
20-40-5065	WORKERS COMP	2,235.22	2,341.03	187.62	1,974.91	2,775	71.2
20-40-5066	HEALTH INSURANCE	18,933.28	20,783.65	1,644.57	19,826.37	30,181	65.7
20-40-5067	MEDICAL SAVINGS	11,096.81	11,259.57	648.03	5,592.57	713	784.4
20-40-5068	MEDICAL SAVINGS	542.66	548.68	.00	.00	0	.0
20-40-5070	DEFERRED COMPENSATION	.00	.00	435.11	6,702.49	14,783	45.3
20-40-5100	TIF REVENUE SHARING	1,707,258.34	2,167,872.54	.00	.00	0	.0
20-40-5300	TELEPHONE	449.00	444.50	.00	.00	0	.0
20-40-5320	GENERAL LIABILITY INSURANCE	2,316.74	3,940.19	.00	.00	0	.0
20-40-5400	LEGAL FEES	17,634.11	6,945.41	.00	.00	0	.0
20-40-5401	CONSULTING FEES	12,232.53	10,403.52	.00	.00	0	.0
20-40-5415	AUDIT FEES	2,655.00	2,100.00	.00	.00	0	.0
20-40-5425	COUNTY TREASURER'S FEE	44,914.00	56,975.49	.00	.00	0	.0
20-40-5427	TIF ADVANCE	382,987.10	5,686.39	.00	.00	0	.0
20-40-5700	MISC. EXPENSE	121.10	.00	.00	.00	0	.0
20-40-5705	MILEAGE	2,500.00	2,250.00	.00	.00	0	.0
20-40-5914	TRANSFER TO TRANSPORTATION FD	375,000.00	.00	.00	.00	0	.0
20-40-6101	LEGAL FEES	.00	.00	1,331.99	11,828.03	40,000	29.6
20-40-6105	AUDIT FEES	.00	.00	.00	2,505.00	2,900	86.4
20-40-6109	CONSULTING FEES	.00	.00	1,275.87	6,801.37	15,000	45.3
20-40-6110	TELEPHONE	.00	.00	56.50	482.50	678	71.2
20-40-6301	PROPERTY & LIABILITY INSURANCE	.00	.00	996.39	4,161.24	6,660	62.5
20-40-6312	PUBLISHED NOTICES	.00	.00	.00	.00	100	.0
20-40-6314	COUNTY TREASURER'S FEES	.00	.00	79.53	59,535.70	59,000	100.9
20-40-6404	TIF ADVANCE	.00	.00	.00	6,011.93	1,100,000	.6
20-40-6512	MILEAGE	.00	.00	250.00	2,250.00	3,000	75.0
20-40-6891	ADMINISTRATIVE OVERHEAD	.00	.00	.00	10,053.00	10,053	100.0
20-40-6999	OTHER CONTRACTUAL SERVICES	.00	.00	.00	.00	1,000	.0
20-40-8499	OTHER PROJECTS	.00	.00	.00	.00	1,000,000	.0
20-40-8599	OTHER CAPITAL OUTLAY	.00	.00	23,316.00	28,916.00	100,000	28.9
20-40-9810	TIF REVENUE SHARING	.00	.00	2,820.40	2,175,911.95	2,154,509	101.0
	TOTAL ADMINISTRATION	2,770,898.33	2,494,238.12	52,288.61	2,555,683.63	4,810,705	53.1
	TOTAL FUND EXPENDITURES	2,770,898.33	2,494,238.12	52,288.61	2,555,683.63	4,810,705	53.1
	NET REVENUE OVER EXPENDITURES	320,381.05	1,494,068.83	(24,248.32)	1,623,997.94	706,388-	229.9

TOWN OF MEAD
BALANCE SHEET
OCTOBER 31, 2025

ELEVATION 25 GEN'L IMPVT DIST.

	ASSETS			
30-01-0100	COMBINED CASH		38,457.41	
30-01-1301	A/R - GENERAL		30.48	
	TOTAL ASSETS			38,487.89
	LIABILITIES AND EQUITY			
	FUND EQUITY			
30-02-3001	FUND BALANCE		10,567.47	
	UNAPPROPRIATED FUND BALANCE:			
	REVENUE OVER EXPENDITURES - YTD	27,920.42		
	BALANCE - CURRENT DATE		27,920.42	
	TOTAL FUND EQUITY			38,487.89
	TOTAL LIABILITIES AND EQUITY			38,487.89

TOWN OF MEAD
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

ELEVATION 25 GEN'L IMPVT DIST.

		YTD ACTUAL2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCNT
	TAXES						
30-10-4020	SPECIFIC OWNERSHIP TAX	.00	.00	137.17	1,140.95	0	.0
30-10-4050	PROPERTY TAX	.00	10,537.33	103.83	34,801.03	34,273	101.5
	TOTAL TAXES	.00	10,537.33	241.00	35,941.98	34,273	104.9
	MISCELLANEOUS						
30-18-4619	INTEREST & DIVIDEND INCOME	.00	.00	.00	.00	200	.0
	TOTAL MISCELLANEOUS	.00	.00	.00	.00	200	.0
	TOTAL FUND REVENUE	.00	10,537.33	241.00	35,941.98	34,473	104.3
	ADMINISTRATION						
30-40-5425	COUNTY TREASURER'S FEE	.00	153.89	.00	.00	0	.0
30-40-6314	COUNTY TREASURER'S FEES	.00	.00	1.56	521.56	515	101.3
30-40-6891	ADMINISTRATIVE OVERHEAD	.00	.00	.00	7,500.00	7,500	100.0
	TOTAL ADMINISTRATION	.00	153.89	1.56	8,021.56	8,015	100.1
	STREETS						
30-44-6802	REPAIR & MTNCE--STREETS	.00	.00	.00	.00	20,000	.0
	TOTAL STREETS	.00	.00	.00	.00	20,000	.0
	TOTAL FUND EXPENDITURES	.00	153.89	1.56	8,021.56	28,015	28.6
	NET REVENUE OVER EXPENDITURES	.00	10,383.44	239.44	27,920.42	6,458	432.3

TOWN OF MEAD
BALANCE SHEET
OCTOBER 31, 2025

HIGHWAY 66 & I-25 GENERAL IMPR

	ASSETS			
31-01-0100	COMBINED CASH		2,146.13	
	TOTAL ASSETS			2,146.13
	LIABILITIES AND EQUITY			
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
	REVENUE OVER EXPENDITURES - YTD	2,146.13		
	BALANCE - CURRENT DATE		2,146.13	
	TOTAL FUND EQUITY			2,146.13
	TOTAL LIABILITIES AND EQUITY			2,146.13

TOWN OF MEAD
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

HIGHWAY 66 & I-25 GENERAL IMPR

		YTD ACTUAL2023-	YTD ACTUAL 2024-	PERIOD ACTUAL	YTD ACTUAL	BUDGET	PCNT
	SOURCE 10						
31-10-4000	PROPERTY TAX	.00	.00	.00	5,961.25	0	.0
31-10-4020	SPECIFIC OWNERSHIP TAX	.00	.00	47.57	352.56	0	.0
31-10-4050	MURA REVENUE SHARING	.00	.00	.00	3,315.41	11,886	27.9
	TOTAL SOURCE 10	.00	.00	47.57	9,629.22	11,886	81.0
	SOURCE 18						
31-18-4619	INTEREST INCOME	.00	.00	7.57	105.68	50	211.4
	TOTAL SOURCE 18	.00	.00	7.57	105.68	50	211.4
	TOTAL FUND REVENUE	.00	.00	55.14	9,734.90	11,936	81.6
31-44-6314	COUNTY TREASURER'S FEE	.00	.00	.00	88.77	175	50.7
31-44-6891	ADMINISTRATIVE OVERHEAD	.00	.00	.00	7,500.00	7,500	100.0
	TOTAL DEPARTMENT 44	.00	.00	.00	7,588.77	7,675	98.9
	TOTAL FUND EXPENDITURES	.00	.00	.00	7,588.77	7,675	98.9
	NET REVENUE OVER EXPENDITURES	.00	.00	55.14	2,146.13	4,261	50.4

Report Criteria:
Report type: GL detail
Check.Check number = {<>} 40470

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Invoice GL Account	Description	Check Amount
11/25	11/17/2025	40760	Timothy Sean Hardy	3941	01-47-7550	PW-Furnishings	350.00
Total 40760:							350.00
11/25	11/24/2025	40761	ADAMSON POLICE PRODUCTS	INV442561	01-42-7305	Uniforms	89.95
Total 40761:							89.95
11/25	11/24/2025	40762	Agfinity Inc	25MEA-0027	01-02-2308	Deposit	500.00
Total 40762:							500.00
11/25	11/24/2025	40763	Alerus	123084	01-40-5067	FSA Administration	195.00
Total 40763:							195.00
11/25	11/24/2025	40764	All Copy Products, Inc.	AR5015337	01-42-6126	Copies for PD	91.37
11/25	11/24/2025	40764	All Copy Products, Inc.	AR5015338A	01-40-6126	Copies Oct C450	256.71
11/25	11/24/2025	40764	All Copy Products, Inc.	AR5020612	01-46-6126	all copy services october 2025	44.26
11/25	11/24/2025	40764	All Copy Products, Inc.	AR5080613A	01-40-6126	Copies Oct C250	227.46
Total 40764:							619.80
11/25	11/24/2025	40765	Amazon Capital Services Inc	11DP-WJKX-	01-49-5061	Christmas Tree Decor	84.48
11/25	11/24/2025	40765	Amazon Capital Services Inc	17W3-HKVT-	01-46-7010	Office Supplies	72.32
11/25	11/24/2025	40765	Amazon Capital Services Inc	1CW6-FM4G	01-46-7010	Office Supplies	6.88
11/25	11/24/2025	40765	Amazon Capital Services Inc	1DF6-11FP-	01-46-6135	Rec Program - Girls on the Run	9.99
11/25	11/24/2025	40765	Amazon Capital Services Inc	1G3T-66XT-7	01-43-7010	Office Supply	17.90
11/25	11/24/2025	40765	Amazon Capital Services Inc	1HGQ-G9P9-	01-42-7010	Office Supplies	45.88
11/25	11/24/2025	40765	Amazon Capital Services Inc	1LKL-4GKR-	01-46-7020	Operating Supplies/Yoga Equipment	77.57
11/25	11/24/2025	40765	Amazon Capital Services Inc	1LKL-4GKR-	01-46-6135	Operating Supplies/Yoga Equipment	218.00
11/25	11/24/2025	40765	Amazon Capital Services Inc	1MD9-CHRQ	01-46-7010	Credit Memo - Amazon Refund	19.49-
11/25	11/24/2025	40765	Amazon Capital Services Inc	1QNQ-691Q-	01-46-7020	Operating Supplies	162.69
11/25	11/24/2025	40765	Amazon Capital Services Inc	1QVJ-7944-	01-46-7020	Operating Supplies	77.79
11/25	11/24/2025	40765	Amazon Capital Services Inc	1QVJ-TVFT-	01-42-7010	Computer Equipment	61.02
11/25	11/24/2025	40765	Amazon Capital Services Inc	1RCF-NJY3-	01-46-8510	CC Equipment/Esports	2,618.96
11/25	11/24/2025	40765	Amazon Capital Services Inc	1XKC-H1Q4-	01-40-7999	Leadership Books	24.82
Total 40765:							3,458.81
11/25	11/24/2025	40766	American Public Works Associatio	000898745	01-47-6610	Annual Membership - ER & HM	614.00
Total 40766:							614.00
11/25	11/24/2025	40767	Ausmus Law Firm PC	9759	01-48-6102	Municipal Prosecutor	1,000.00
Total 40767:							1,000.00
11/25	11/24/2025	40768	AXON ENTERPRISES, INC.	INUS392757	01-42-7254	Operating Equipment	4,652.33
Total 40768:							4,652.33
11/25	11/24/2025	40769	Barricade Holdings LLC	65168615-00	19-40-8599	Town Hall Parking Lot	357.00
11/25	11/24/2025	40769	Barricade Holdings LLC	65168630-00	01-46-6210	Plow Names	173.00

M = Manual Check, V = Void Check

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Invoice GL Account	Description	Check Amount
Total 40769:							530.00
11/25	11/24/2025	40770	BERTHOUD ACE HARDWARE	124201/1	01-45-7020	operating supplies	28.97
11/25	11/24/2025	40770	BERTHOUD ACE HARDWARE	124226/1	01-45-7020	operating supplies	43.95
Total 40770:							72.92
11/25	11/24/2025	40771	Burnt Mountain Services LLC	7262A	04-44-6802	2025 Concrete Repairs	5,240.32
11/25	11/24/2025	40771	Burnt Mountain Services LLC	7262A	04-02-2005	2025 Concrete Repairs	262.02-
Total 40771:							4,978.30
11/25	11/24/2025	40772	City of Loveland	11852262	01-42-5063	Driving Track	300.00
Total 40772:							300.00
11/25	11/24/2025	40773	CivicPlus	356013	01-41-6313	Code Codification	5,694.41
11/25	11/24/2025	40773	CivicPlus	356487	01-40-6311	Website - Town	6,912.68
Total 40773:							12,607.09
11/25	11/24/2025	40774	Club Car Wash Operating LLC	INV11215	01-40-6805	Car Wash	10.00
11/25	11/24/2025	40774	Club Car Wash Operating LLC	INV11215	01-42-6805	Car Wash	150.00
11/25	11/24/2025	40774	Club Car Wash Operating LLC	INV11215	01-47-6805	Car Wash	20.00
11/25	11/24/2025	40774	Club Car Wash Operating LLC	INV11215	01-46-6805	Car Wash	10.00
Total 40774:							190.00
11/25	11/24/2025	40775	CO AUTO LGMTFRD LLC	801447938/1	01-42-6805	VEH 10 Keys	490.78
Total 40775:							490.78
11/25	11/24/2025	40776	COLORADO MUNICIPAL LEAGU	2026A	01-41-6610	2026 DuesDues	3,104.00
Total 40776:							3,104.00
11/25	11/24/2025	40777	Comcast	8497606670	01-46-6311	Wifi - CC	160.27
Total 40777:							160.27
11/25	11/24/2025	40778	Davinci Sign Systems, Inc	NOVEMBER	01-02-2308	Deposit	500.00
Total 40778:							500.00
11/25	11/24/2025	40779	Denali Water Solutions LLC	INV1171131	06-47-6601	Sludge Disposal	5,220.08
Total 40779:							5,220.08
11/25	11/24/2025	40780	Fit For You Mead	1116	01-46-6135	Senior Exercise Class	261.00
Total 40780:							261.00
11/25	11/24/2025	40781	Focal Forensics LLC	25ML00134A	01-42-6999	Video Redaction	882.00
Total 40781:							882.00
11/25	11/24/2025	40782	Front Range Landfill	77243E305	01-46-6214	2025 Fall Clean-Up Days	9,981.67

M = Manual Check, V = Void Check

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Invoice GL Account	Description	Check Amount
Total 40782:							9,981.67
11/25	11/24/2025	40783	FRONTIER SELF STORAGE	120125-FRO	01-40-6839	Storage	100.00
Total 40783:							100.00
11/25	11/24/2025	40784	Garretson's Sports Center	27620	01-47-7051	Printing - Uniforms EP	20.00
11/25	11/24/2025	40784	Garretson's Sports Center	27785	04-44-7051	Printing - Uniforms BH	60.00
11/25	11/24/2025	40784	Garretson's Sports Center	27895	01-42-7305	Uniform Ballcap	18.99
Total 40784:							98.99
11/25	11/24/2025	40785	Hailey McKay	OCTOBER	01-49-7999	Noco REDI Meeting & Schlosser Signs I	62.98
Total 40785:							62.98
11/25	11/24/2025	40786	Immanuel Windhorst	NOVEMBER	01-47-7051	Employee Reimbursement - Work Boots	163.11
Total 40786:							163.11
11/25	11/24/2025	40787	JVA INCORPORATED	26234	01-02-2615	Kitley Ranch	192.00
11/25	11/24/2025	40787	JVA INCORPORATED	26692	06-47-8527	WWTF - Blower Improvements	478.20
11/25	11/24/2025	40787	JVA INCORPORATED	26693	06-47-8525	Sanitary Sewer Rehab	473.90
11/25	11/24/2025	40787	JVA INCORPORATED	26697	01-47-6108	N. Creek Flood Plain Analysis	7,362.00
11/25	11/24/2025	40787	JVA INCORPORATED	26699	06-40-6108	On-Call Wastewater	437.40
Total 40787:							8,943.50
11/25	11/24/2025	40788	Kaitlyn Newbanks	OCTOBER	01-46-5063	Milage and Meals CPRA Conference - Va	431.20
Total 40788:							431.20
11/25	11/24/2025	40789	LOGAN SIMPSON DESIGN INC.	37884	18-40-6106	Mead Trails & Open Space Master Plan	23,748.50
Total 40789:							23,748.50
11/25	11/24/2025	40790	MAIN STREET MAT COMPANY	296487	01-46-7020	Mat svs - CC	148.70
11/25	11/24/2025	40790	MAIN STREET MAT COMPANY	298562	01-40-7020	Mat svs - TH	73.51
11/25	11/24/2025	40790	MAIN STREET MAT COMPANY	298563	01-42-6111	Mat svs - PD	71.38
11/25	11/24/2025	40790	MAIN STREET MAT COMPANY	298564	01-46-7020	Mat svs - CC	148.70
11/25	11/24/2025	40790	MAIN STREET MAT COMPANY	298569	01-47-7020	Mat svs - PW	115.68
Total 40790:							557.97
11/25	11/24/2025	40791	MBI-Medicine for Business and In	1026629	01-42-6122	TA Drug Screen	52.00
Total 40791:							52.00
11/25	11/24/2025	40792	Melissa Merkle	NOVEMBER	01-42-5063	CBI SXO Registration Training in Eaton	43.55
Total 40792:							43.55
11/25	11/24/2025	40793	Michelle Rae	NOVEMBER	01-42-5063	Mileage to Training	15.41
Total 40793:							15.41
11/25	11/24/2025	40794	Michow Guckenberger McAskin L	MEAD.OCT2	01-40-6101	Litigation (Schell Property)	3,803.00

M = Manual Check, V = Void Check

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Invoice GL Account	Description	Check Amount
11/25	11/24/2025	40794	Michow Guckenberger McAskin L	MEAD.OCT2	01-40-6101	Litigation (S. Zera)	468.00
11/25	11/24/2025	40794	Michow Guckenberger McAskin L	MEAD.OCT2	01-02-2615	Special Proj. WCR 905 (354)	69.00
11/25	11/24/2025	40794	Michow Guckenberger McAskin L	MEAD.OCT2	01-02-2615	Mead Municipal Facilities (346)	2,204.00
11/25	11/24/2025	40794	Michow Guckenberger McAskin L	MEAD.OCT2	01-02-2615	Kitley (350)	2,477.00
11/25	11/24/2025	40794	Michow Guckenberger McAskin L	MEAD.OCT2	01-02-2615	AMK (326)	580.00
11/25	11/24/2025	40794	Michow Guckenberger McAskin L	MEAD.OCT2	01-02-2615	Elevation 25 (MARK IV) (351)	2,111.50
11/25	11/24/2025	40794	Michow Guckenberger McAskin L	MEAD.OCT2	01-02-2615	Elevation 25 (Silverpoint) (296)	2,696.50
11/25	11/24/2025	40794	Michow Guckenberger McAskin L	MEAD.OCT2	01-02-2615	Highland Lake (Columnar Holdings 356)	725.00
11/25	11/24/2025	40794	Michow Guckenberger McAskin L	MEAD.OCT2	01-02-2615	North Mead Place (359)	1,037.00
11/25	11/24/2025	40794	Michow Guckenberger McAskin L	MEAD.OCT2	01-02-2615	Red Barn (298)	754.00
11/25	11/24/2025	40794	Michow Guckenberger McAskin L	MEAD.OCT2	01-02-2615	Access 25 (347)	1,946.00
11/25	11/24/2025	40794	Michow Guckenberger McAskin L	MEAD.OCT2	01-02-2615	Waterfront (352)	232.00
11/25	11/24/2025	40794	Michow Guckenberger McAskin L	MEAD.OCT2	01-02-2615	Meadow Ridge (297)	261.00
11/25	11/24/2025	40794	Michow Guckenberger McAskin L	MEAD.OCT2	01-02-2615	KMOG Lavendar (358)	638.00
11/25	11/24/2025	40794	Michow Guckenberger McAskin L	MEAD.OCT2	01-02-2615	Mead Village (314)	2,726.00
11/25	11/24/2025	40794	Michow Guckenberger McAskin L	MEAD.OCT2	01-40-6101	Mileage/Cert Mailing Database	575.98
11/25	11/24/2025	40794	Michow Guckenberger McAskin L	MEAD.OCT2	06-40-6101	Mileage/Cert Mailing Database	30.32
11/25	11/24/2025	40794	Michow Guckenberger McAskin L	OCTOBER 2	01-40-6101	Legal Services - September	18,525.00
11/25	11/24/2025	40794	Michow Guckenberger McAskin L	OCTOBER 2	06-40-6101	Legal Services - September	975.00
Total 40794:							42,834.30
11/25	11/24/2025	40795	Miguel Iraola	MMC103120	01-48-6510	Court int.	200.00
Total 40795:							200.00
11/25	11/24/2025	40796	Mile High Shooting Accessories L	INV69635	01-42-5063	Ammunition	2,059.55
Total 40796:							2,059.55
11/25	11/24/2025	40797	MJT Communications	14394	01-40-6109	Computer (admin, sewer, MURA)	1,418.00
11/25	11/24/2025	40797	MJT Communications	14394	06-40-6109	Computer (admin, sewer, MURA)	177.25
11/25	11/24/2025	40797	MJT Communications	14394	20-40-6109	Computer (admin, sewer, MURA)	177.25
Total 40797:							1,772.50
11/25	11/24/2025	40798	NEXTRUST INC.	414939	06-40-6106	Sewer Bills	406.34
11/25	11/24/2025	40798	NEXTRUST INC.	414939	06-40-6511	Sewer Bills	271.33
Total 40798:							677.67
11/25	11/24/2025	40799	One Way Inc	385576	06-47-6113	Trash Removal	135.00
11/25	11/24/2025	40799	One Way Inc	385606	01-47-6113	Trash Removal	80.00
11/25	11/24/2025	40799	One Way Inc	385718	01-47-6113	Trash Removal	105.80
11/25	11/24/2025	40799	One Way Inc	385762	01-42-6113	Trash Removal	82.15
11/25	11/24/2025	40799	One Way Inc	385763	01-42-6113	Trash Removal	53.25
11/25	11/24/2025	40799	One Way Inc	385776	01-40-6113	Trash Removal	80.12
11/25	11/24/2025	40799	One Way Inc	385777	01-40-6113	Trash Removal	51.50
Total 40799:							587.82
11/25	11/24/2025	40800	PerkCity Inc	INV31743	01-49-5061	Wellness Rewards	1,110.00
11/25	11/24/2025	40800	PerkCity Inc	INV32074	01-49-5061	Wellness Program	31.74
Total 40800:							1,141.74
11/25	11/24/2025	40801	PET PICK-UPS	35179	01-45-7020	operating supplies	1,217.93

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Invoice GL Account	Description	Check Amount
Total 40801:							1,217.93
11/25	11/24/2025	40802	Prairie Mountian Media	0000432255	01-41-6312	Published Notices - Sept	82.32
11/25	11/24/2025	40802	Prairie Mountian Media	0000432255	01-02-2615	Published Notices - Sept (350)	524.64
11/25	11/24/2025	40802	Prairie Mountian Media	0000432255	01-02-2615	Published Notices - Sept (347)	25.23
11/25	11/24/2025	40802	Prairie Mountian Media	0000435203	01-41-6312	Published Notices - Oct	579.81
11/25	11/24/2025	40802	Prairie Mountian Media	0000435203	01-41-6523	Published Notices - Oct	235.52
11/25	11/24/2025	40802	Prairie Mountian Media	0000435203	01-02-2615	Published Notices - Oct (358)	22.33
11/25	11/24/2025	40802	Prairie Mountian Media	432254 AUG	01-46-6211	CommDay mktg Aug	550.00
Total 40802:							2,019.85
11/25	11/24/2025	40803	RAMEY ENVIRONMENTAL COM	30310	06-47-6807	Raterrink	353.12
11/25	11/24/2025	40803	RAMEY ENVIRONMENTAL COM	30340	06-47-6837	Wastewater svs - October	6,369.08
11/25	11/24/2025	40803	RAMEY ENVIRONMENTAL COM	30340	06-47-6808	Equipment - Wastewater	926.80
11/25	11/24/2025	40803	RAMEY ENVIRONMENTAL COM	30340	06-47-6125	Lab Services	992.90
11/25	11/24/2025	40803	RAMEY ENVIRONMENTAL COM	30340	06-47-6808	Power Outage- Facility OP	389.20
11/25	11/24/2025	40803	RAMEY ENVIRONMENTAL COM	30421	14-44-8503	Disposal - 3rd and Welker	660.00
Total 40803:							9,691.10
11/25	11/24/2025	40804	Slate Communications	3419	01-49-6199	Video Services/ED Program Support	1,925.00
11/25	11/24/2025	40804	Slate Communications	3419	01-49-6402	Video Services/ED Program Support	1,200.00
Total 40804:							3,125.00
11/25	11/24/2025	40805	SportsEngine, Inc	63020	01-46-6135	Background Checks - Coaches	241.89
Total 40805:							241.89
11/25	11/24/2025	40806	ST. VRAIN VALLEY SCHOOL DIS	1813	01-46-6135	Volleyball Games	325.00
Total 40806:							325.00
11/25	11/24/2025	40807	SUNRISE ENVIRONMENTAL SCI	157484	04-44-6831	Ice Melt	1,222.98
Total 40807:							1,222.98
11/25	11/24/2025	40808	T2 Construction Inc	APPLICATIO	18-45-8507	Gold Star Memorial Pay App #6	5,534.10
11/25	11/24/2025	40808	T2 Construction Inc	APPLICATIO	18-02-2005	Gold Star Memorial Pay App #6	276.71-
11/25	11/24/2025	40808	T2 Construction Inc	APPLICATIO	18-02-2005	Gold Star Memorial Pay App #7	11,008.26
Total 40808:							16,265.65
11/25	11/24/2025	40809	TBK BANK	8900802 OC	01-40-6316	Safe Deposit Box	30.00
Total 40809:							30.00
11/25	11/24/2025	40810	THE HARTFORD-GROUP BENE	9247025712	01-40-5066	STD/ LTD Insurance	206.62
11/25	11/24/2025	40810	THE HARTFORD-GROUP BENE	9247025712	01-41-5066	STD/ LTD Insurance	10.43
11/25	11/24/2025	40810	THE HARTFORD-GROUP BENE	9247025712	01-42-5066	STD/ LTD Insurance	483.92
11/25	11/24/2025	40810	THE HARTFORD-GROUP BENE	9247025712	01-43-5066	STD/ LTD Insurance	193.95
11/25	11/24/2025	40810	THE HARTFORD-GROUP BENE	9247025712	04-44-5066	STD/ LTD Insurance	292.15
11/25	11/24/2025	40810	THE HARTFORD-GROUP BENE	9247025712	01-45-5066	STD/ LTD Insurance	298.55
11/25	11/24/2025	40810	THE HARTFORD-GROUP BENE	9247025712	01-46-5066	STD/ LTD Insurance	136.07
11/25	11/24/2025	40810	THE HARTFORD-GROUP BENE	9247025712	01-47-5066	STD/ LTD Insurance	224.77
11/25	11/24/2025	40810	THE HARTFORD-GROUP BENE	9247025712	01-48-5066	STD/ LTD Insurance	33.40

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Invoice GL Account	Description	Check Amount
11/25	11/24/2025	40810	THE HARTFORD-GROUP BENE	9247025712	01-49-5066	STD/ LTD Insurance	82.40
11/25	11/24/2025	40810	THE HARTFORD-GROUP BENE	9247025712	06-40-5066	STD/ LTD Insurance	122.00
11/25	11/24/2025	40810	THE HARTFORD-GROUP BENE	9247025712	20-40-5066	STD/ LTD Insurance	101.62
Total 40810:							2,185.88
11/25	11/24/2025	40811	Tony Lesniak	00511	01-40-6801	Annual Elevator Inspection	150.00
Total 40811:							150.00
11/25	11/24/2025	40812	Velocity Constructors Inc	3	06-47-8523	WWTP Blower	73,000.00
11/25	11/24/2025	40812	Velocity Constructors Inc	3	06-02-2005	WWTP Blower	3,650.00-
Total 40812:							69,350.00
11/25	11/24/2025	40813	WHITE BEAR ANKELE TANAKA	43727	20-40-6101	MURA Legal	827.18
11/25	11/24/2025	40813	WHITE BEAR ANKELE TANAKA	44251	20-40-6101	MURA Legal	1,331.99
Total 40813:							2,159.17
11/25	11/17/2025	111725100	Official with the Whistle	0011	01-46-6135	Basketball Referee Invoice	3,710.00
Total 111725100:							3,710.00
11/25	11/18/2025	111825100	Elan Cardmember Service	1368 10.202	01-46-7051	staff shirts	73.85
11/25	11/18/2025	111825100	Elan Cardmember Service	1368 10.202	01-46-6214	event supplies	38.66
11/25	11/18/2025	111825100	Elan Cardmember Service	1368 10.202	01-46-6135	senior picnic	351.10
11/25	11/18/2025	111825100	Elan Cardmember Service	1368 10.202	01-46-7051	staff shirts	38.85
11/25	11/18/2025	111825100	Elan Cardmember Service	1368 10.202	01-49-6402	Eco Dev Calender	240.00
11/25	11/18/2025	111825100	Elan Cardmember Service	1368 10.202	01-49-5063	Eco Dev training	175.00
11/25	11/18/2025	111825100	Elan Cardmember Service	1368 10.202	01-46-7051	staff shirts	53.90
11/25	11/18/2025	111825100	Elan Cardmember Service	1368 10.202	01-40-7999	cyber security month	420.98
11/25	11/18/2025	111825100	Elan Cardmember Service	1368 10.202	01-46-5063	Yolanda Training certification Notary	106.87
11/25	11/18/2025	111825100	Elan Cardmember Service	1368 10.202	01-46-5063	Yolanda Notary application	10.00
11/25	11/18/2025	111825100	Elan Cardmember Service	1368 10.202	01-49-6149	marketing engagement	10.20
11/25	11/18/2025	111825100	Elan Cardmember Service	1368 10.202	01-49-6610	newsletter subscription	45.00
11/25	11/18/2025	111825100	Elan Cardmember Service	1368 10.202	01-46-6214	christmas event	1,200.00
11/25	11/18/2025	111825100	Elan Cardmember Service	1368 10.202	01-49-6610	URL subscription	35.00
11/25	11/18/2025	111825100	Elan Cardmember Service	1368 10.202	01-46-5063	CPRA Conference	475.30
11/25	11/18/2025	111825100	Elan Cardmember Service	1368 10.202	01-49-7026	seasonal pole banners	3,135.02
11/25	11/18/2025	111825100	Elan Cardmember Service	1368 10.202	01-40-6610	zoom webinar subscription	79.00
11/25	11/18/2025	111825100	Elan Cardmember Service	1368 10.202	01-49-6402	Eco Dev ADA Website	59.00
Total 111825100:							6,547.73
11/25	11/20/2025	112025100	Enterprise FM Trust	608136-1105	01-42-6851	Vehicle Lease Expenses	4,029.36
11/25	11/20/2025	112025100	Enterprise FM Trust	608136-1105	01-47-6851	Vehicle Lease Expenses	2,089.66
11/25	11/20/2025	112025100	Enterprise FM Trust	608136-1105	04-44-6851	Vehicle Lease Expenses	644.15
11/25	11/20/2025	112025100	Enterprise FM Trust	608136-1105	08-42-6851	Vehicle Lease Expenses	8,875.14
11/25	11/20/2025	112025100	Enterprise FM Trust	608136-1105	09-45-6851	Vehicle Lease Expenses	5,541.16
11/25	11/20/2025	112025100	Enterprise FM Trust	608136-1105	09-49-6851	Vehicle Lease Expenses	883.43
Total 112025100:							22,062.90
11/25	11/25/2025	112525100	All Copy Products Inc	566918884	01-46-6126	Copier Installation/Shipping	240.05
Total 112525100:							240.05

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GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Invoice GL Account	Description	Check Amount	
11/25	11/25/2025	112525101	CENTURY LINK	334105308	01-40-6110	Phone - Elevator	95.60	
Total 112525101:							95.60	
11/25	11/25/2025	112525102	Citi Cards	NOVEMBER	01-42-7010	Office Supplies	245.88	
11/25	11/25/2025	112525102	Citi Cards	NOVEMBER	01-42-7010	Office Supplies	99.74	
Total 112525102:							345.62	
11/25	11/25/2025	112525103	City of Loveland	3030077770	01-47-6111	PW - Internet	269.90	
Total 112525103:							269.90	
11/25	11/25/2025	112525104	HOME DEPOT CREDIT SERVIC	2612140	01-45-6801	Repair & Mtnce - Buildings	21.69	
11/25	11/25/2025	112525104	HOME DEPOT CREDIT SERVIC	3513237	01-40-7020	Operating Supplies	19.96	
11/25	11/25/2025	112525104	HOME DEPOT CREDIT SERVIC	4013915	04-44-6802	Repair & Mtnce - Streets	26.47	
11/25	11/25/2025	112525104	HOME DEPOT CREDIT SERVIC	4023462	09-49-8516	Capital Outlay - bldgs & Impvts	364.31	
11/25	11/25/2025	112525104	HOME DEPOT CREDIT SERVIC	5523813	01-42-6801	Repair & Mtnce - Buildings	19.96	
11/25	11/25/2025	112525104	HOME DEPOT CREDIT SERVIC	6120329	01-45-6806	Repair & Mtnce - Irrigation	17.82	
11/25	11/25/2025	112525104	HOME DEPOT CREDIT SERVIC	6140462	01-47-6805	Repair & Mtnce - Fleet	21.45	
11/25	11/25/2025	112525104	HOME DEPOT CREDIT SERVIC	8023185	04-44-6802	Repair & Mtnce - Streets	69.97	
Total 112525104:							561.63	
11/25	11/25/2025	112525105	JOHN DEERE FINANCIAL	3095998	04-44-6851	JD Wheel Loader	3,223.46	
Total 112525105:							3,223.46	
11/25	11/25/2025	112525107	SAMSCLUB	8000000018	01-47-7010	Office Supplies	337.50	
Total 112525107:							337.50	
11/25	11/25/2025	112525108	UNITED POWER	12340211	04-44-6111	1785 CR 32 - Grader Shed 11/2025	41.27	
11/25	11/25/2025	112525108	UNITED POWER	12650701110	01-45-6111	Booster Pump Founders 11/2025	35.39	
11/25	11/25/2025	112525108	UNITED POWER	12952800110	01-45-6111	Mead Ponds 11/2025	20.00	
11/25	11/25/2025	112525108	UNITED POWER	14305100110	06-47-6111	WWTP 11/2025	4,632.76	
11/25	11/25/2025	112525108	UNITED POWER	16836300110	01-45-6111	Park Sprinkler Liberty 11/2025	26.21	
11/25	11/25/2025	112525108	UNITED POWER	16909300110	01-45-6111	Feather Ridge 11/2025	20.05	
11/25	11/25/2025	112525108	UNITED POWER	17618300110	01-40-6111	Town Hall 11/2025	631.14	
11/25	11/25/2025	112525108	UNITED POWER	17770000110	01-45-6111	Gazebo 11/2025	22.83	
11/25	11/25/2025	112525108	UNITED POWER	18949400	01-42-6111	535 4th PD 11/2025	457.46	
11/25	11/25/2025	112525108	UNITED POWER	21881700	01-47-6111	1341 CR 34 11/2025	627.88	
11/25	11/25/2025	112525108	UNITED POWER	22092202	06-47-6112	4133 CR 34 - Raterink 11/2025	62.33	
11/25	11/25/2025	112525108	UNITED POWER	2353410011	01-46-6111	401 3rd ST - Mead Community Center 11	1,492.17	
11/25	11/25/2025	112525108	UNITED POWER	24240200	01-47-6134	EV Station 11/2025	146.09	
11/25	11/25/2025	112525108	UNITED POWER	24257400	01-45-6111	1501 CR 34 - Mead Ponds 11/2025	34.89	
11/25	11/25/2025	112525108	UNITED POWER	24740700	01-40-6111	501 3rd Street 11/2025	4.70	
11/25	11/25/2025	112525108	UNITED POWER	2477090011	14-44-8503	242 Dillingham Ave - T Construction 11/2	93.50	
11/25	11/25/2025	112525108	UNITED POWER	6753101	01-45-6111	Irrig Sprinkler N Creek 11/2025	20.05	
11/25	11/25/2025	112525108	UNITED POWER	7490500	06-47-6111	Pump Lake Thomas 11/2025	37.39	
11/25	11/25/2025	112525108	UNITED POWER	83701	01-42-6111	Shop 11/2025	138.81	
11/25	11/25/2025	112525108	UNITED POWER	96302	06-47-6111	WWTP Lagoon 11/2025	42.36	
Total 112525108:							8,587.28	
11/25	11/19/2025	112525109	Official with the Whistle	0011	01-46-6135	Basketball Referee Invoice	3,710.00-	V
11/25	11/25/2025	112525109	Official with the Whistle	0011	01-46-6135	Basketball Referee Invoice	3,710.00	
11/25	11/19/2025	112525109	Official with the Whistle	0012	01-46-6135	Basketball Referee	420.00-	V

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GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Invoice GL Account	Description	Check Amount
11/25	11/25/2025	112525109	Official with the Whistle	0012	01-46-6135	Basketball Referee	420.00
Total 112525109:							.00
11/25	11/25/2025	112525110	Official with the Whistle	0012	01-46-6135	Basketball Referee	420.00
Total 112525110:							420.00
Grand Totals:							288,634.91

Summary by General Ledger Account Number

GL Account	Debit	Credit	Proof
01-02-2000	4,149.49	131,116.16-	126,966.67-
01-02-2308	1,000.00	.00	1,000.00
01-02-2615	19,221.20	.00	19,221.20
01-40-5066	206.62	.00	206.62
01-40-5067	195.00	.00	195.00
01-40-6101	23,371.98	.00	23,371.98
01-40-6109	1,418.00	.00	1,418.00
01-40-6110	95.60	.00	95.60
01-40-6111	635.84	.00	635.84
01-40-6113	131.62	.00	131.62
01-40-6126	484.17	.00	484.17
01-40-6311	6,912.68	.00	6,912.68
01-40-6316	30.00	.00	30.00
01-40-6610	79.00	.00	79.00
01-40-6801	150.00	.00	150.00
01-40-6805	10.00	.00	10.00
01-40-6839	100.00	.00	100.00
01-40-7020	93.47	.00	93.47
01-40-7999	445.80	.00	445.80
01-41-5066	10.43	.00	10.43
01-41-6312	662.13	.00	662.13
01-41-6313	5,694.41	.00	5,694.41
01-41-6523	235.52	.00	235.52
01-41-6610	3,104.00	.00	3,104.00
01-42-5063	2,418.51	.00	2,418.51
01-42-5066	483.92	.00	483.92
01-42-6111	667.65	.00	667.65
01-42-6113	135.40	.00	135.40
01-42-6122	52.00	.00	52.00
01-42-6126	91.37	.00	91.37
01-42-6801	19.96	.00	19.96
01-42-6805	640.78	.00	640.78
01-42-6851	4,029.36	.00	4,029.36
01-42-6999	882.00	.00	882.00
01-42-7010	452.52	.00	452.52
01-42-7254	4,652.33	.00	4,652.33
01-42-7305	108.94	.00	108.94
01-43-5066	193.95	.00	193.95
01-43-7010	17.90	.00	17.90
01-45-5066	298.55	.00	298.55
01-45-6111	179.42	.00	179.42
01-45-6801	21.69	.00	21.69

M = Manual Check, V = Void Check

GL Account	Debit	Credit	Proof
01-45-6806	17.82	.00	17.82
01-45-7020	1,290.85	.00	1,290.85
01-46-5063	1,023.37	.00	1,023.37
01-46-5066	136.07	.00	136.07
01-46-6111	1,492.17	.00	1,492.17
01-46-6126	284.31	.00	284.31
01-46-6135	9,666.98	4,130.00-	5,536.98
01-46-6210	173.00	.00	173.00
01-46-6211	550.00	.00	550.00
01-46-6214	11,220.33	.00	11,220.33
01-46-6311	160.27	.00	160.27
01-46-6805	10.00	.00	10.00
01-46-7010	79.20	19.49-	59.71
01-46-7020	615.45	.00	615.45
01-46-7051	166.60	.00	166.60
01-46-8510	2,618.96	.00	2,618.96
01-47-5066	224.77	.00	224.77
01-47-6108	7,362.00	.00	7,362.00
01-47-6111	897.78	.00	897.78
01-47-6113	185.80	.00	185.80
01-47-6134	146.09	.00	146.09
01-47-6610	614.00	.00	614.00
01-47-6805	41.45	.00	41.45
01-47-6851	2,089.66	.00	2,089.66
01-47-7010	337.50	.00	337.50
01-47-7020	115.68	.00	115.68
01-47-7051	183.11	.00	183.11
01-47-7550	350.00	.00	350.00
01-48-5066	33.40	.00	33.40
01-48-6102	1,000.00	.00	1,000.00
01-48-6510	200.00	.00	200.00
01-49-5061	1,226.22	.00	1,226.22
01-49-5063	175.00	.00	175.00
01-49-5066	82.40	.00	82.40
01-49-6149	10.20	.00	10.20
01-49-6199	1,925.00	.00	1,925.00
01-49-6402	1,499.00	.00	1,499.00
01-49-6610	80.00	.00	80.00
01-49-7026	3,135.02	.00	3,135.02
01-49-7999	62.98	.00	62.98
04-02-2000	262.02	10,820.77-	10,558.75-
04-02-2005	.00	262.02-	262.02-
04-44-5066	292.15	.00	292.15
04-44-6111	41.27	.00	41.27
04-44-6802	5,336.76	.00	5,336.76
04-44-6831	1,222.98	.00	1,222.98
04-44-6851	3,867.61	.00	3,867.61
04-44-7051	60.00	.00	60.00
06-02-2000	3,650.00	95,532.76-	91,882.76-
06-02-2005	.00	3,650.00-	3,650.00-
06-40-5066	122.00	.00	122.00
06-40-6101	1,005.32	.00	1,005.32
06-40-6106	406.34	.00	406.34
06-40-6108	437.40	.00	437.40
06-40-6109	177.25	.00	177.25
06-40-6511	271.33	.00	271.33
06-47-6111	4,712.51	.00	4,712.51
06-47-6112	62.33	.00	62.33
06-47-6113	135.00	.00	135.00

M = Manual Check, V = Void Check

GL Account	Debit	Credit	Proof
06-47-6125	992.90	.00	992.90
06-47-6601	5,220.08	.00	5,220.08
06-47-6807	353.12	.00	353.12
06-47-6808	1,316.00	.00	1,316.00
06-47-6837	6,369.08	.00	6,369.08
06-47-8523	73,000.00	.00	73,000.00
06-47-8525	473.90	.00	473.90
06-47-8527	478.20	.00	478.20
08-02-2000	.00	8,875.14-	8,875.14-
08-42-6851	8,875.14	.00	8,875.14
09-02-2000	.00	6,788.90-	6,788.90-
09-45-6851	5,541.16	.00	5,541.16
09-49-6851	883.43	.00	883.43
09-49-8516	364.31	.00	364.31
14-02-2000	.00	753.50-	753.50-
14-44-8503	753.50	.00	753.50
18-02-2000	276.71	40,290.86-	40,014.15-
18-02-2005	11,008.26	276.71-	10,731.55
18-40-6106	23,748.50	.00	23,748.50
18-45-8507	5,534.10	.00	5,534.10
19-02-2000	.00	357.00-	357.00-
19-40-8599	357.00	.00	357.00
20-02-2000	.00	2,438.04-	2,438.04-
20-40-5066	101.62	.00	101.62
20-40-6101	2,159.17	.00	2,159.17
20-40-6109	177.25	.00	177.25
Grand Totals:	305,311.35	305,311.35-	.00

Report Criteria:
Report type: GL detail
Check.Check number = {<>} 40470

M = Manual Check, V = Void Check

Agenda Item Summary

Agenda Date: **11/24/2025**

Subject: **Resolution No. 68-R-2025 - A Resolution of the Town of Mead, Colorado, Ratifying the Planning Commission's Approval of an Amendment to the Town of Mead Comprehensive Plan (PC Resolution No. 08-PC-2025; North Mead Place Amendment)**

Presented by: **Collin Mieras, Planner**

Summary:

Kurt Moje, with PCS Group, Inc. (the "Applicant") submitted an application on behalf of Mark and Jacquelyn Eberl (the "Owner"), for a Comprehensive Plan Amendment to amend the Town of Mead 2018 Comprehensive Plan ("Comprehensive Plan" or "Plan") for the Property, as defined herein, from Large Lot Residential (LLR) to Single Family Residential (SFR) (the "Comprehensive Plan Amendment" or "Amendment").

The Planning Commission is vested with jurisdiction to approve the Comprehensive Plan Amendment pursuant to C.R.S. § 31-23-208 and Mead Municipal Code ("MMC") Sec. 2-7-20(1). The Planning Commission held a public hearing on August 20, 2025, to consider the Amendment, which hearing was subsequently continued to October 15,, 2025 to allow the Applicant additional time to work with the surrounding neighbors and Town Staff to refine the proposed concept plan and details pertaining to the proposed Amendment. Following the conclusion of the public hearing, the Planning Commission voted affirmatively 4-1 to approve the Amendment.

The Board of Trustees is scheduled to ratify and approve the Planning Commission's approval of the Amendment at the November 24, 2025 regular meeting.

The Resolution ratifying the Planning Commission's approval of the Amendment (the "Resolution") is included on the November 24, 2025 consent agenda.

Overview:

Applicant requests that the Board of Trustees ratify the Planning Commission's approval of the Amendment, which revises the Future Land Use Map designation for an approximately 58-acre property located generally north of the Mead Place subdivision, west of Third Street (CR 7), south of Adams Avenue (CR 32), and east of the Great Western railway.

The current land use designation for the property as depicted in the Future Land Use Map component of the Comprehensive Plan (Map 4 on page 43) is Large Lot Residential (LLR). The Applicant is requesting a change to Single Family Residential (SFR) with the intention of annexing and zoning the property RSF-4 with proposed development of the property including 144 suburban sized residential lots to the south of Logan Reservoir.

The Amendment must be approved prior to any zoning or subdivision approvals. Specifically, MMC Sec. 16-1-90(1) states, in relevant part, as follows:

“Where a development proposal would be in substantial conflict with the Comprehensive Plan, an amendment to the Comprehensive Plan will be required prior to any zoning or subdivision approvals.”

Further, state law requires that any amendment to a “master plan,” such as Mead’s Comprehensive Plan, must be approved by the affirmative vote of at least two thirds of the Planning Commission and includes certain notice requirements, including referral to neighboring jurisdictions. See C.R.S. § 31-23-208 and C.R.S. § 24-32-3209. These state law requirements have been satisfied.

Review Criteria:

The Comprehensive Plan contains no specific review criteria for the Planning Commission to analyze when making a decision on a proposed amendment. However, the Planning Commission is guided by good planning principles and its determination regarding the approval or disapproval of a proposed amendment is ultimately based on whether a specific amendment (if approved) will further the goals and policies set forth in the Comprehensive Plan. Town Staff undertook a thorough analysis of the proposed Amendment and supported the same at the Planning Commission public hearing, given the recent development activity to the south of the Property.

The Amendment enables more diverse development, and the proposed development furthers several Comprehensive Plan goals, as outlined in the Applicant’s submittal. The Applicant has also worked extensively with surrounding neighbors to ensure that the development of the property will have minimal to no negative impact on surrounding properties.

As a result of working with the neighbors, the Applicant revised the application to remove Logan Reservoir from the Amendment and revised the concept plan to increase the open space buffers between the proposed development and the surrounding neighbors to the north, west, and east of the proposed development. This concept plan is not binding at this time but may be incorporated as part of the annexation agreement after the Applicant petitions for annexation into the Town to ensure the requests of the neighbors are respected to the greatest extent possible.

Town Staff presented multiple contextual maps as well as analysis of the Comprehensive Plan as it relates to this Amendment at the August 20th and October 15th Planning Commission public hearings in support of the Amendment. As set forth above, the Planning Commission previously approved the Amendment.

Staff recommends that the Board of Trustees ratify the Planning Commission’s approval of the Comprehensive Plan Amendment. A motion to approve the November 24, 2025 consent agenda will approve the Resolution.

Financial Considerations:

N/A

Staff Recommendation / Actions Required:

As set forth above, a motion to approve the November 24, 2025 Consent Agenda will approve the Resolution. If the Resolution is pulled off of the Consent Agenda for questions of Town Staff, Staff recommends the following motion:

Suggested Motion:

“I MOVE TO APPROVE RESOLUTION NO. 68-R-2025, A RESOLUTION OF THE TOWN OF

MEAD, COLORADO RATIFYING THE PLANNING COMMISSION'S APPROVAL OF AN AMENDMENT TO THE TOWN OF MEAD COMPREHENSIVE PLAN (PC RESOLUTION NO. 08-PC-2025 REGARDING THE NORTH MEAD PLACE COMPREHENSIVE PLAN AMENDMENT)."

Attachments:

1. Resolution No. 68-R-2025
2. Project Statement from Applicant
3. Resolution No. 08-PC-2025

TOWN OF MEAD, COLORADO
RESOLUTION NO. 68-R-2025

A RESOLUTION OF THE TOWN OF MEAD, COLORADO, RATIFYING THE PLANNING COMMISSION'S APPROVAL OF AN AMENDMENT TO THE TOWN OF MEAD COMPREHENSIVE PLAN (PC RESOLUTION NO. 08-PC-2025 REGARDING THE NORTH MEAD PLACE AMENDMENT)

WHEREAS, the Town of Mead, acting through its Planning Commission, is empowered pursuant to C.R.S. §§ 31-23-201, et seq., to make, adopt, amend, and/or supplement a master or comprehensive plan for the physical development of the municipality, including any areas outside its boundaries; and

WHEREAS, Sec. 2-7-20(1) of the *Mead Municipal Code* charges the Planning Commission with the approval of a master or comprehensive plan, including periodic revisions as may be necessary; and

WHEREAS, the Town of Mead Comprehensive Plan (2018) states that the Planning Commission may review and adopt Comprehensive Plan amendments between major updates as necessary to ensure policy direction for future growth; and

WHEREAS, following the conclusion of a duly noticed public hearing conducted on August 20, 2025, and continued to October 15, 2025, the Planning Commission approved an amendment to the Town of Mead Comprehensive Plan pursuant to Resolution No. 08-PC-2025 (Approving the North Mead Place Comprehensive Plan Amendment) (the "Comprehensive Plan Amendment"); and

WHEREAS, the Board of Trustees desires to ratify and endorse the Planning Commission's approval of the Comprehensive Plan Amendment as more specifically set forth and referenced in Resolution No. 08-PC-2025.

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of the Town of Mead, Weld County, Colorado that:

Section 1. The Comprehensive Plan Amendment, a copy of which is on file with the Town Clerk, is hereby ratified and approved by the Board of Trustees.

Section 2. In accordance with C.R.S. § 31-23-208, this Resolution, along with Resolution No. 08-PC-2025 adopted by the Planning Commission, when attached to the Comprehensive Plan, shall serve to document the approval of the Comprehensive Plan Amendment by the Planning and Zoning Commission and its subsequent ratification and approval by the Board of Trustees.

Section 3. Following ratification and approval of the Comprehensive Plan Amendment by the Board of Trustees, the Town Clerk shall send a certified and attested copy of the Comprehensive Plan Amendment to the Weld County Clerk and Recorder, as required by C.R.S. § 31-23-208.

Section 4. Effective Date. This resolution shall become effective immediately upon adoption.

Section 5. Certification. The Town Clerk shall certify to the passage of this resolution and make not less than one copy of the adopted resolution available for inspection by the public during regular business hours.

INTRODUCED, READ, PASSED, AND ADOPTED THIS 24TH DAY OF NOVEMBER 2025.

ATTEST:

By: _____
Mary E. Strutt, MMC, Town Clerk

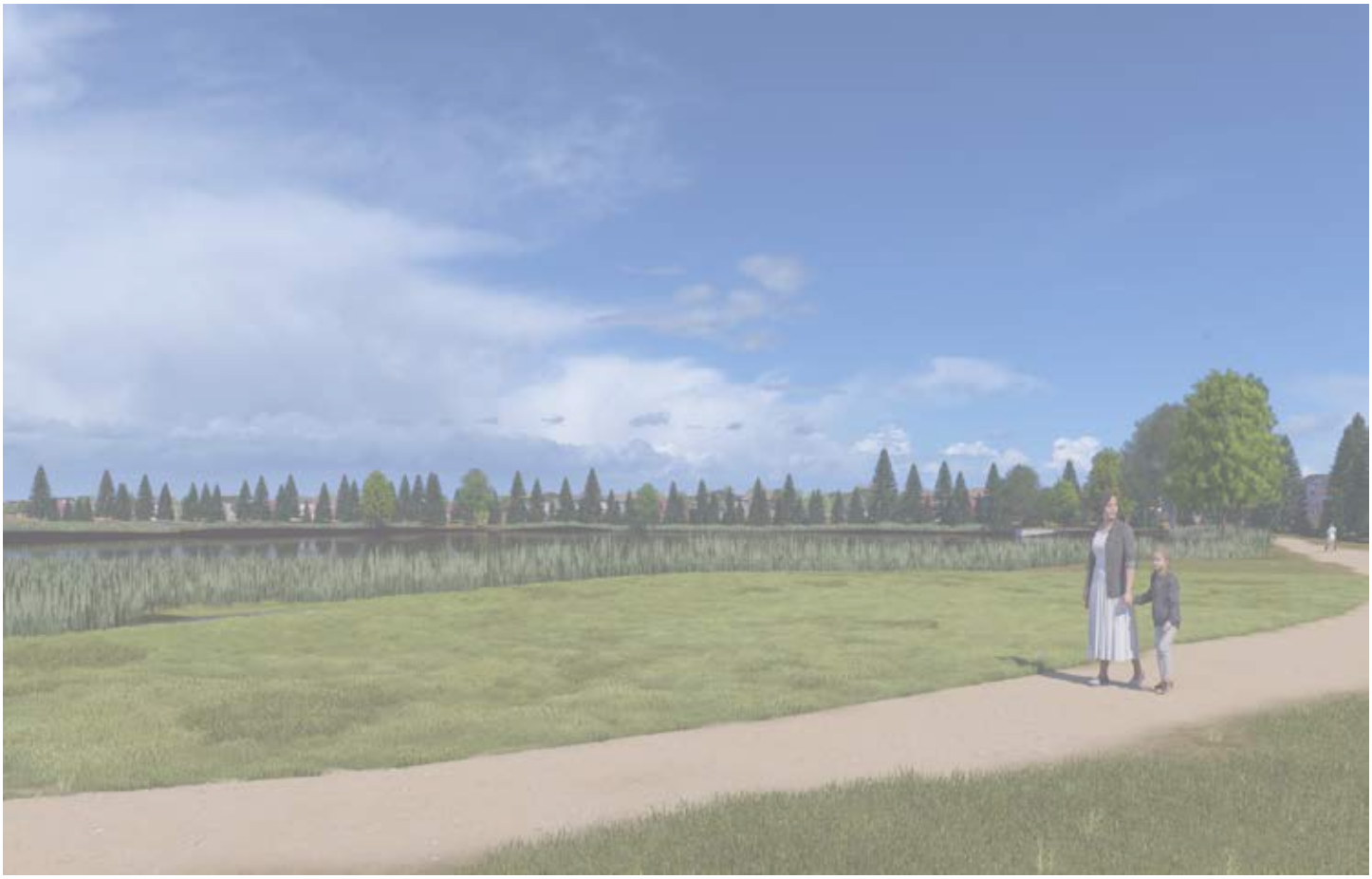
TOWN OF MEAD:

By: _____
Colleen G. Whitlow, Mayor

North Mead Place

Comprehensive Plan Amendment
- Project Statement -

July 25, 2025



PROJECT STATEMENT

Include a project statement that describes the proposal and details the necessity of the proposal. The statement must also include the following criteria:

1) Identification and justification for the zoning that will be requested for the property if the proposed Future Land Use Map amendment is approved.

The proposed Future Land Use Map amendment seeks to change the property's land use designation from LLR (Large Lot Residential) to SFR (Single Family Residential), with an underlying proposed zoning of RSF-4, a medium-density residential category intended to support more compact housing patterns.
The intent is twofold: (1) to provide a medium-density neighborhood that offers a logical transition between the adjacent developments to the north and south, and (2) to respond to the Town of Mead's evolving development needs by supporting more attainable housing options near existing and future commercial areas.

The current LLR designation allows only for large-lot dwellings (typically over one acre), which does not compliment the Town's goals for growth and housing diversity. The proposed SFR designation can accommodates smaller lots while maintaining compatibility with surrounding neighborhoods.
The property's location offers the opportunity to establish pedestrian corridors that will eventually connect to Logan Reservoir, enhancing visual, recreational, and community connectivity for the site and the greater region. The proposed density of approximately 2.29 units per acre is compatible with the adjacent RSF-4 zoning (up to 4 units per acre), providing an appropriate transition between higher- and lower-intensity zones. This density will also help create the critical mass of rooftops needed to support future neighborhood-serving commercial uses.

2) An explanation of if and how development factors have changed substantially in ways that support the Future Land Use Map amendment.

The Denver Metropolitan real estate market has undergone a significant transformation over the past decade. With median home prices doubling during this period, the region—and the state more broadly—continues to face challenges related to housing affordability, inventory shortages, and a lack of product diversity. These issues are driven in large part by rising material and labor costs, as well as higher interest rates.

In response, there has been a notable shift in housing demand across Mead and its surrounding communities. Buyers are increasingly seeking homes on smaller lots that offer a broader range of housing types at more attainable price points. This proposal directly responds to that change.
The subject property, historically rural in nature, is now surrounded by proposed and ongoing development, effectively making it an emerging infill site. Its proximity to established infrastructure and roadway networks presents an opportunity for smart, efficient growth. Using existing infrastructure reduces the burden on public services and contributes to the preservation of open lands in rural Weld County—lands that can continue to support agricultural, scenic, and ecological uses.

This application proposes a transition to smaller-lot, mid-density housing, aimed at enhancing the town's socioeconomic diversity while also delivering a residential density needed to support nearby commercial

zoning. This aligns with contemporary planning principles focused on creating complete neighborhoods—places where residents can live, work, and shop within close proximity.
By proposing medium density residential single family homes, this amendment advances the Town's planning goals and responds to current market conditions. It promotes compact, connected, and community-oriented land use patterns that serve an evolving need of future residents while preserving the character and function of the broader rural landscape.

3) An analysis of how the Future Land Use map amendment shall promote the public good and supports the stated purpose, intent, goals, and policies of the current Town of Mead Comprehensive Plan.

The proposed amendment directly supports the Town of Mead's Comprehensive Plan by promoting responsible growth, resource conservation, and expanded access to housing and open space.

1. Land Use Compatibility
- Comprehensive Plan Vision: The Future Land Use Map and Growth Framework identify targeted areas for residential growth, especially in proximity to existing infrastructure and commercial areas.
- Application Compliance: The subject property is within the designated Growth Boundary and is planned for residential use. The proposed single-family homes are consistent with the low- to mid-density residential land use category envisioned for this area.

2. Housing Diversity and Affordability
- Comprehensive Plan Goal: Encourage a mix of housing types and lot sizes to meet the needs of diverse household incomes and stages of life.
- Application Compliance: The development introduces a variety of single-family lot sizes to support attainable housing options for first-time buyers, growing families, and empty nesters. This broadens the Town's housing stock and addresses the ongoing regional need for housing diversity.

3. Compact Growth and Infrastructure Efficiency
- Comprehensive Plan Goal: Direct growth to areas with existing or planned infrastructure to minimize sprawl and maximize investment efficiency.
- Application Compliance: The property is adjacent to existing roads and utilities, making it a logical extension of growth. The use of existing infrastructure reduces environmental impacts, and promotes fiscally responsible development.

4. Transportation and Connectivity
- Comprehensive Plan Goal: Provide a safe and interconnected network of streets, sidewalks, and trails that support all modes of transportation.
- Application Compliance: The proposed neighborhood includes internal sidewalks, connections to adjacent trail corridors, and collector road extensions that support the Town's pedestrian and mobility goals.

5. Parks, Open Space, and Community Character

- Comprehensive Plan Goal: Preserve and enhance the Town's rural character, open spaces, and quality of life through thoughtful design and park integration.
- Application Compliance: The plan incorporates open spaces, passive recreation areas, and pedestrian corridors that enhance community aesthetics and support outdoor activities. Setbacks and landscaped buffers are used to maintain rural edges where adjacent to larger lots within the County.

6. Economic Development Synergy

- Comprehensive Plan Goal: Support residential development that provides rooftops to sustain local businesses and future commercial centers.
- Application Compliance: The proposed density provides the housing needed to support nearby commercial nodes and employment areas, helping to strengthen the Town's economic sustainability.

7. Environmental Stewardship

- Comprehensive Plan Goal: Protect natural features and drainageways, and implement sustainable design principles.
- Application Compliance: The development preserves key drainageways through integrated open space corridors and avoids development within sensitive areas. Stormwater management will be handled through best-practice design solutions that meet Town standards. By incorporating a development that features smaller yards, the project will reduce outdoor irrigation demand, supporting water conservation goals.

4) An explanation of how the Future Land Use Map amendment shall be compatible with existing and planned surrounding land uses.

The proposed residential land use is compatible with both existing and planned surrounding uses. The envisioned community will consist entirely of single-family homes, aligning with the character of adjacent neighborhoods and land use designations. The proposed internal street layout is designed to utilize logical connections to the surrounding roadway network, providing efficient access while minimizing impacts to existing residents.

Surrounding properties are designated for a variety of residential densities and commercial/mixed-use purposes, including RSF-1 (1 unit/acre), RSF-4 (4 units/acre), and MU-RC (Mixed-Use Regional Commercial). The proposed density of approximately 2.29 units per acre falls comfortably within this range, serving as a transition between lower-density residential areas and more intensive mixed-use or commercial development.

This transitional density supports the Comprehensive Plan's goals for balanced growth and community cohesion. The development will integrate with the area's planned infrastructure, including trail corridors and open space linkages, ensuring both physical and visual compatibility with the surrounding community.

5) An analysis of improvements or additions to public facilities necessitated by the proposed change and an evaluation of the impacts of the proposal on surface transportation system, including streets in adjacent neighborhoods, bicycle, pedestrian travel, and proposed major streets.

The proposed development will include proposed internal roadways and right-of-way infrastructure, enhancing vehicular circulation and creating new opportunities for multimodal travel within and around the community. By encouraging alternative modes of transportation—such as walking, biking, and future transit—the plan supports reduced local traffic congestion, eases pressure on nearby intersections, and contributes to improved overall safety.

A centrally located pocket park within the Logan Reservoir area, along with planned open space connections and trail linkages, will further promote non-vehicular mobility for residents and the broader Mead community. These features align with the Town's goals of creating a connected, accessible public realm and reflect the transportation and infrastructure foresight outlined in the Comprehensive Plan. These improvements help advance Mead's vision for a cohesive, walkable, and well-served community.

TOWN OF MEAD, COLORADO
PLANNING COMMISSION
RESOLUTION NO. 08-PC-2025

A RESOLUTION OF THE PLANNING COMMISSION OF THE TOWN OF MEAD, COLORADO APPROVING THE COMPREHENSIVE PLAN AMENDMENT REQUESTED FOR A PROPERTY KNOWN AS NORTH MEAD PLACE

WHEREAS, the Town of Mead ("Town") is authorized pursuant to Title 31, Article 23, C.R.S. and the Town of Mead Municipal Code ("MMC") to regulate the development of land, streets and utilities within the Town for the purposes of promoting the public health, safety, convenience, and the general welfare of the community; and

WHEREAS, the Planning Commission duly adopted the 2018 Town of Mead Comprehensive Plan (the "Comprehensive Plan" or the "Plan"), which is the primary land use policy document for the community and is focused on enhancing the Town's long-term vitality; and

WHEREAS. Section 16-1-90 of the MMC requires that "[w]here a development proposal would be in substantial conflict with the Comprehensive Plan, an amendment to the Comprehensive Plan will be required prior to any zoning or subdivision approvals"; and

WHEREAS, PCS Group Inc. (the "Applicant") has submitted an application on behalf of Mark and Jacquelyn Eberl (the "Property Owner") for certain property generally located north of the Mead Place subdivision, west of Third Street (CR 7), south of Adams Avenue (CR 32), and east of the Great Western railway, in the Town of Mead, County of Weld, State of Colorado, which property consists of 58.73 acres more or less, as shown in **Exhibit 1** ("Property"); and

WHEREAS, the Applicant intends to submit a Petition for Annexation to the Town for the Property and has submitted an application for the Comprehensive Plan Amendment, as defined herein; and

WHEREAS, specifically, the Applicant is requesting an amendment to change the land use map designation of the Property from Large Lot Residential (LLR), to Single Family Residential (SFR) with the intention of providing 144 suburban sized residential lots ("Comprehensive Plan Amendment"); and

WHEREAS, C.R.S. § 31-23-208 provides, in relevant part, that, "before the adoption of the plan or any such part, amendment, extension, or addition, the commission shall hold at least one public hearing thereon, notice of the time and place of which shall be given by one publication in a newspaper of general circulation in the municipality and in the official newspaper of the county affected"; and

WHEREAS, C.R.S. § 31-23-208 additionally provides that "the adoption of the plan, any part, amendment, extension, or addition shall be by resolution of the commission carried by the affirmative votes of not less than two-thirds of the entire membership of the commission"; and

WHEREAS, the Comprehensive Plan states that "[i]t was the duty of the Mead Planning Commission to make and adopt this Plan and to certify it to the Board of Trustees. The Board of Trustees endorsed the Plan, and all amendments or revisions will be done by resolution"; and

WHEREAS, the Planning Commission held a duly noticed public hearing on August 20, 2025, which hearing was continued to October 15, 2025, to consider the Comprehensive Plan Amendment; and

WHEREAS, the Planning Commission reviewed the proposed Comprehensive Plan amendment and other materials provided to the Planning Commission by Town staff at or prior to the continued public hearing; and

WHEREAS, the Planning Commission desires to approve the Comprehensive Plan Amendment and further desires that the Amendment be certified to the Board of Trustees for endorsement by resolution.

NOW, THEREFORE, BE IT RESOLVED by the Planning Commission of the Town of Mead, Colorado, that:

Section 1. Approval. The Planning Commission hereby approves the Comprehensive Plan Amendment as generally shown in **Exhibit 1** attached hereto, changing the Future Land Use Map designation from Large Lot Residential (LLR), to Single Family Residential (SFR), based on a determination that the proposed Amendment will further the goals and policies articulated in the Comprehensive Plan. The Comprehensive Plan Amendment is approved, subject to the following condition(s):

a) The Applicant shall pay all fees and costs incurred by the Town and its consultants in reviewing and processing the Comprehensive Plan Amendment application and address remaining technical issues as required by Town staff.

Section 2. Direction to Town Staff. Town Community Development Staff shall prepare an amendment/supplement to the Future Land Use Map (Map 4 on page 43 of the Comprehensive Plan) to incorporate the information generally shown in **Exhibit 1**. Town staff shall distribute a copy of this Resolution to the Board of Trustees for endorsement. Following endorsement of the Comprehensive Plan Amendment by the Board of Trustees, Town staff shall file a certified copy of the Amendment with the Weld County Clerk and Recorder, as required by C.R.S. § 31-23-208.

Section 3. Effective Date. This Resolution shall become effective immediately upon adoption.

INTRODUCED, READ, PASSED AND ADOPTED THIS 15th DAY OF OCTOBER, 2025.

ATTEST: **TOWN OF MEAD PLANNING COMMISSION:**

By: _____
Ana Bohl, Secretary

By: _____
Karen Peterson, Chair

EXHIBIT 1

North Mead Place Comprehensive Plan Amendment Map
[Exhibit begins on the next page

Agenda Item Summary

Agenda Date: **11/24/2025**

Subject: **Resolution No. 69-R-2025 – A Resolution of the Town of Mead, Colorado, Approving a License Agreement Between Highland Lake Lateral Ditch Company and the Town of Mead Concerning the Replacement of a Bridge on Weld County Road 34**

Presented by: **Erika Rasmussen, Town Engineer / Public Works Director**

Summary:

The Highland Lake Lateral Ditch Company (the "Ditch Company") owns the existing Highland Lake Lateral Ditch (the "Ditch") and the associated ditch rights and easement for the purpose of operating and maintaining the Ditch to divert, carry, and deliver water to its shareholders and other lawful users.

The Ditch currently flows under a single-span steel girder bridge on Weld County Road 34. The Town seeks to remove and replace the existing single-span steel girder structure with an 18' by 4' by 55' 3" single cell concrete box culvert ("CBC") over the Ditch to accommodate two 12' lanes, 6' outside shoulders, guardrail, and an 8' sidewalk to the north (collectively, the "Additions").

The Ditch Company and the Town have negotiated a license agreement (the "License Agreement") to establish the terms and conditions by which the Ditch Company will grant a license to the Town to construct, install, maintain, repair and replace the CBC and the Additions. It will be the Town's responsibility under the License Agreement to perform all engineering and planning and to obtain all authorizations needed to perform the work.

Resolution No. 69-R-2025 (the "Resolution"): (a) approves the License Agreement; (b) authorizes the Town Attorney, in cooperation with the Town Manager, to make non-material changes to the License Agreement as may be necessary that do not materially increase the Town's obligations; and (c) authorizes the Town Manager to execute the License Agreement when in final form.

Financial Considerations:

The Town will pay the Ditch Company a license fee of $3,500.00 upon execution of the License Agreement. The Town will also reimburse the Ditch Company (or pay directly) for all reasonable engineering, legal, and administrative costs actually incurred by the Ditch Company in preparing, approving and enforcing the License Agreement, costs associated with billing and collecting those amounts, and the costs of inspection

Staff Recommendation / Actions Required:

A motion to approve the November 24, 2025, consent agenda will approve the Resolution, approving the License Agreement. If this item is removed from the consent agenda for further discussion or questions, Staff recommends the following motion:

Suggested Motion:

“I move to approve Resolution 69-R-2025, A Resolution of the Town of Mead, Colorado, Approving a License Agreement Between Highland Lake Lateral Ditch Company and the Town of Mead Concerning the Replacement of a Bridge on Weld County Road 34.”

Attachments:

1. Resolution No. 69-R-2025
2. Exhibit 1: Mead CR34 Replacement
3. Mead CR-34 Crossing Agreement

TOWN OF MEAD, COLORADO
RESOLUTION NO. 69- R-2025

A RESOLUTION OF THE TOWN OF MEAD, COLORADO, APPROVING A LICENSE AGREEMENT BETWEEN HIGHLAND LAKE LATERAL DITCH COMPANY AND THE TOWN OF MEAD CONCERNING THE REPLACEMENT OF A BRIDGE ON WELD COUNTY ROAD 34

WHEREAS, the Town of Mead (the "Town") is authorized under C.R.S. § 31-15-101 to enter into contracts or agreements for any lawful municipal purpose; and

WHEREAS, the Highland Lake Lateral Ditch Company (the "Ditch Company") owns the existing Highland Lake Lateral Ditch (the "Ditch") and the associated ditch rights and easement for the purpose of operating and maintaining the Ditch to divert, carry, and deliver water to its shareholders and other lawful users; and

WHEREAS, the Ditch currently flows under a single-span steel girder bridge on Weld County Road 34; and

WHEREAS, the Town seeks to remove and replace the existing single-span steel girder structure with an 18' by 4' by 55' 3" single cell concrete box culvert (the "CBC") over the Ditch to accommodate two 12' lanes, 6' outside shoulders, guardrail, and an 8' sidewalk to the north (collectively, the "Additions"); and

WHEREAS, the Ditch Company and the Town have negotiated a license agreement in substantially the form attached hereto and incorporated herein as **Exhibit 1** (the "License Agreement"), to establish the terms and conditions by which the Ditch Company will grant a license to the Town to construct, install, maintain, repair and replace the CBC and the Additions; and

WHEREAS, the Board of Trustees desires to approve the License Agreement and further desires to delegate authority to the Town Manager to execute the License Agreement on behalf of the Town once in final form.

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of the Town of Mead, Weld County, Colorado, that:

Section 1. The Board of Trustees hereby: (a) approves the License Agreement in substantially the same form attached hereto and incorporated herein as **Exhibit I**; (b) authorizes the Town Attorney, in cooperation with the Town Manager, to make non-material changes to the License Agreement as may be necessary that do not materially increase the Town's obligations; and (c) authorizes the Town Manager to execute the License Agreement when in final form.

Section 2. Effective Date. This resolution shall become effective immediately upon adoption.

Section 3. Certification. The Town Clerk shall certify to the passage of this resolution and make not less than one copy of the adopted resolution available for inspection by the public during regular business hours.

INTRODUCED, READ, PASSED, AND ADOPTED THIS 24TH DAY OF NOVEMBER 2025.

ATTEST:

By:_____
Mary E. Strutt, MMC, Town Clerk

TOWN OF MEAD:

By:_____
Colleen G. Whitlow, Mayor

EXHIBIT 1

LICENSE AGREEMENT BETWEEN HIGHLAND LAKE LATERAL DITCH COMPANY AND TOWN OF MEAD

[Attached.]

LICENSE AGREEMENT BETWEEN
HIGHLAND LAKE LATERAL DITCH COMPANY
AND TOWN OF MEAD

1. PARTIES AND EFFECTIVE DATE. This LICENSE AGREEMENT ("Agreement") is made effective this _____day of _____2025, by and between THE HIGHLAND LAKE LATERAL DITCH COMPANY, whose address is P.O. Box 40, Mead, CO 80542 (hereinafter the "Ditch Company"), and the TOWN OF MEAD whose address is 441 3rd Street, Mead, CO 80542 (hereinafter "Licensee" or "Town"). The Ditch Company and the Town may individually be referred to herein as a "party" and collectively as the "parties."

2. RECITALS.

2.1 The Ditch Company owns the existing Highland Lake Lateral Ditch ("Ditch") and the associated ditch rights and easement ("Easement") for the purpose of operating and maintaining the Ditch to divert, carry, and deliver water to its shareholders and other lawful users of the Ditch. A portion of the Ditch and Easement crosses parts of Sections 8 & 17, Township 3 North, Range 68 West of the 6th Principal Meridian, Weld County, State of Colorado, as shown in **EXHIBIT A**, attached hereto and incorporated herein by this reference, and as depicted on the plans and specifications for the CBC and the Additions, (which are defined below) in **EXHIBIT B**, attached hereto and incorporated herein by this reference. At this location, the Ditch presently flows under a single-span steel girder bridge on Weld County Road 34 ("CR 34").

2.2 The Town seeks to remove and replace the existing single-span steel girder structure with an 18' by 4' by 55' 3" single cell concrete box culvert ("CBC") over the Ditch to accommodate two 12' lanes, 6' outside shoulders, guardrail, and an 8' sidewalk to the north (collectively, the "Additions"), as more particularly shown in **EXHIBIT A** and **EXHIBIT B.** Licensee represents and warrants that it has the right to enter onto the land affected by this project and to perform the work and obligations described and required herein.

2.3 The Ditch Company agrees to permit the CBC and Additions subject to the terms, conditions, covenants and agreements set forth in this Agreement. Accordingly, in consideration of the mutual promises set forth in this Agreement, the Parties covenant and agree as follows:

3. CONSTRUCTION.

3.1 Pursuant to the terms of this Agreement, the Licensee is granted a license to construct and install the CBC and the Additions pursuant to plans and specifications that have been approved by the Ditch Company and that are attached hereto as **EXHIBIT B** and to maintain, repair, and replace the CBC and the Additions in accordance with this Agreement.

3.2 All portions of the Ditch and all affected areas within the Easement which are disturbed by the CBC and the Additions shall be restored to a condition that is comparable to that which existed before the disturbance, such that the flow of water in the Ditch runs at or above its amount and velocity prior to the CBC and the Additions. All backfill shall be compacted to at least 95% of the maximum dry density as determined by the Standard Proctor method. Any and all fencing and other improvements, or appurtenances, and facilities appurtenant to the Ditch Company's Easement that have been disturbed or removed in connection with the CBC and the

Additions shall be restored or replaced to a condition that is comparable to the condition of such facilities, improvements and appurtenances prior to the construction of the CBC and the Additions.

3.3 It shall be the sole responsibility of the Licensee to perform all engineering and planning and to obtain all authorizations needed to perform the work contemplated by this Agreement. The Ditch Company's review of the plans and specifications is solely for its own benefit and creates no obligation on the Ditch Company.

3.4 It is not known whether any of Licensee's work on the CBC and the Additions requires any local, state or federal permits or approvals. It is Licensee's obligation to investigate and determine the need for any such permits or approvals. Licensee is responsible, at its own expense, for obtaining all local, state and federal permits or approvals and for compliance with all local, state and federal laws and regulations, including but not limited to land use and environmental laws and regulations, and specifically including the Endangered Species Act, prior to beginning any such work.

3.5 The construction of the CBC and the Additions shall not adversely affect the Ditch Company's Easement for access, operation and maintenance of the Ditch and shall not affect the capacity of the Ditch or the flow of water in the Ditch, including amount and velocity, and including the Ditch's ability to carry the water rights of the Ditch Company, its shareholders and/or other lawful users. Nor shall it adversely affect the quality of the water that has historically existed in the Ditch. In the event there is any such effect, such condition shall be fully corrected to the reasonable satisfaction of the Ditch Company. Licensee agrees to take all necessary care in excavating around structures that support the Ditch, cross the Ditch, convey its water, or are otherwise part of the Easement, including but not limited to embankments, bridges, culverts, liners, and pipelines.

3.6 The Licensee shall take reasonable precautions to not spill any dirt, debris or other foreign material into the Ditch. In the event that dirt, debris or other foreign material is spilled into the Ditch during any work required by this Agreement, whether by Licensee or others employed by or working at the direction of Licensee, the Licensee agrees to clean the affected portions of the Ditch and remove all such dirt, debris or other foreign material from the Ditch. The Licensee shall provide appropriate erosion controls to protect the Ditch and any surrounding property that could be affected by the CBC and the Additions, either directly or indirectly.

3.7 The Licensee shall notify the Ditch Company at least five days preceding the date of commencing any work on or relating to the CBC and the Additions permitted hereunder, and shall provide the Ditch Company with a schedule of construction activities for review prior to the start of work in the vicinity of the Ditch. The Town shall accommodate the Ditch Company's reasonable requests regarding the schedule of construction activities. The Ditch Company is permitted to inspect the CBC and the Additions during construction and upon completion. The Ditch Company has retained an engineer for such purpose. Such inspection costs shall be considered a reimbursable expense pursuant to section 4, below. The Ditch Company's right to inspect the CBC and the Additions in no way relieves the Licensee of liability for improper construction. The Ditch Company's inspection is solely for the benefit of the Ditch Company and creates no obligation on the Ditch Company.

3.8 The Licensee agrees that the construction and maintenance, repair, and replacement work permitted hereunder (collectively, "Work") shall proceed with reasonable diligence from the initiation of such Work to its completion. With respect to the initial construction and installation work, the Licensee plans to perform such work during the periods of November 1, 2025 through March 31, 2026 and November 1, 2026 through March 31, 2027. The CBC and the Additions shall be completed by March 31, 2027. The Ditch Company hereby gives its prior written consent that the Licensee may perform its initial construction and installation work during the preceding described time frame, with a completion date of March 31, 2027. After March 31, 2027, except as the Ditch Company may agree to by providing prior written consent, no Work that interrupts water flow in the Ditch will be allowed during the period from March 1 through November 1 of any given year. The CBC and the Additions shall be constructed in such a manner so as not to interfere with the flow of water through the Ditch to water recipients. Licensee shall be responsible for the carriage of water (except for authorized Ditch flow water) across the land, including drainage water, while the CBC and the Additions are being constructed. The Parties hereto recognize and agree that substantial damages may be suffered by the Ditch Company and its shareholders if the delivery of water is interrupted in any manner as a result of the CBC and the Additions agreed to herein or other actions of the Licensee. The Parties further agree and acknowledge that damages resulting from such interruptions in the delivery of water are difficult to measure. In recognition of these facts and except as provided in paragraph 11 below, the Licensee agrees to pay as liquidated damages $10,000.00 per day for any day that the Ditch Company has a valid request for water from a shareholder and cannot deliver water to that shareholder or shareholders as a result of the Town's construction, maintenance, repair, or replacement of the CBC and the Additions, or failure to perform such construction, maintenance, repair, or replacement of the CBC and the Additions, as contemplated herein.

3.9 Upon completion of the CBC and the Additions, Licensee shall notify the Ditch Company. The Ditch Company may inspect and shall accept or reject the CBC and the Additions within 14 days of notification, except that the Ditch Company shall not be required to accept or reject until and unless all fees billed have been paid pursuant to paragraph 4. The Ditch Company shall be entitled, but not obligated, to test the affected portions of the Ditch by running water through it. If the CBC and the Additions are completed during the non-irrigation season, the 14-day notification period shall not begin until it is feasible for the Ditch Company to run water in the Ditch. Acceptance or rejection shall be in writing. If the CBC and Additions are rejected, Ditch Company or its representative shall specify the reasons for rejection, and the Licensee shall correct the same, and the above process shall be repeated.

3.10 Licensee shall establish and maintain proper markings identifying the location of the CBC on each side of the Ditch. Licensee shall provide as-built drawings of the CBC to the Ditch Company upon completion of the construction.

4. REIMBURSEMENT OF EXPENSES. The Licensee agrees to reimburse the Ditch Company (or pay directly) for all reasonable engineering, legal, and administrative costs actually incurred by the Ditch Company in preparing, approving and enforcing this Agreement, costs associated with billing and collecting those amounts for the Ditch Company, and the costs of inspection allowed hereunder. The Ditch Company will provide copies of invoices to the Licensee, which invoices shall contain a reasonable description of the Ditch Company's expenses.

5. LICENSE FEE. The Licensee shall pay to the Ditch Company a license fee of $3,500.00 upon execution of this Agreement. This license fee is in addition to any other costs for which the Licensee is responsible pursuant to this Agreement.

6. MAINTENANCE, REPAIR, AND REPLACEMENT.

6.1 Following the Ditch Company's acceptance of the CBC and the Additions as described in paragraph 3.9, above, the CBC and the Additions shall be the responsibility of the Licensee. Such responsibility means that the Licensee shall correct all defects and perform all required maintenance, repair, and replacement of the CBC and the Additions in a good and workmanlike manner so that the Ditch Company is not prevented from delivering water to a shareholder or other water user and as contemplated in this section 6.

6.2 On an as-needed basis during times when water is being conveyed through the Ditch, the Ditch Company may perform routine maintenance, including but not limited to inspection and cleaning of the interior of the CBC, to insure continuous operation of the Ditch. Such routine maintenance that may be conducted by the Ditch Company includes both manual work and work that requires the use of reasonably necessary equipment. The Ditch Company shall be responsible for its own costs associated with routine maintenance. No notice to the Licensee is required for such maintenance work by the Ditch Company except that Licensee shall provide at least fifteen (15) days' notice to the Town of any maintenance work that will impact Town facilities, including but not limited to sidewalks, guardrails, or pavement. The Licensee shall insure that the Ditch Company, its superintendent, and other representatives have access to the CBC and to the affected portions of the Ditch and Easement at all times while this Agreement is in effect.

6.3 Except for routine maintenance described in section 6.2, above, the Licensee specifically agrees and pledges to correct all defects and maintain, repair, and replace the CBC in a good and workmanlike manner so that the Ditch Company is not prevented from delivering water to a shareholder or other water user.

6.4 The Licensee is responsible for replacement of the CBC at the end of its useful life. If the Ditch Company reasonably determines that the CBC has reached the end of its useful life and requires replacement, the Ditch Company shall notify the Licensee of such determination, and the Licensee shall perform and be responsible for such replacement. In such event, the Licensee shall prepare plans and specifications for the replacement work, and shall provide them to the Ditch Company for its review. No replacement work shall be performed by the Licensee unless and until the Ditch Company has provided written approval of the plans and specifications for such replacement work, which approval shall not be unreasonably withheld, conditioned or delayed.

6.5 All replacement work shall be at Licensee's cost and shall be subject to the terms and conditions of this Agreement, including but not limited to the provisions in this paragraph 6 relating to maintenance and the provisions in paragraphs 3 and 4, above, related to construction standards, notification, inspection, timing, acceptance or rejection, correction of defects, and reimbursement.

6.6 Except in the event of an emergency, in which case notice shall be provided as promptly as is practical, the Licensee shall give the Ditch Company at least five (5) days' notice

prior to performing maintenance, repair, or replacement work and will schedule such work so that the delivery of water to shareholders is not impeded. In the event of an emergency that necessitates immediate repairs or maintenance of the CBC to maintain or restore proper functioning of the Ditch, the Ditch Company or the Licensee may conduct such emergency repairs and maintenance immediately, giving notice to the other Party as soon as is practicable to the contacts identified below. If the Ditch Company conducts emergency work authorized under this section, the Licensee shall reimburse the Ditch Company for its costs, fees, or expenses related to such emergency repairs and maintenance, unless such emergency was caused by the Ditch Company.

6.7 Licensee's responsibility for the CBC specifically includes the responsibility to register as the owner of the CBC with Colorado's 811 notification association (defined in Section 9-1.5-105(1), Colorado Revised Statutes) and become a member of the notification association and respond to "locate" requests (sometimes referred to as "811 calls") related to the CBC when such requests are received pursuant to Section 9-1.5-103, Colorado Revised Statutes. If Licensee fails to respond to any such 811 call related to the CBC, and Ditch Company must, the Ditch Company specifically reserves the right to recover from the Licensee all its expenses in responding to such a call and the right to seek injunctive relief requiring the Licensee to respond to such requests as well other damages and legal remedies.

6.8 In addition to any other remedies provided herein, the Licensee shall be liable to the Ditch Company for damage to the Ditch and Easement that is caused by the CBC, including but not limited to damages resulting from defective construction; inadequate maintenance, repair, or replacement; or failure to maintain, repair or replace. Notwithstanding the foregoing, this paragraph 6.8 only applies to the extent that the Ditch Company does not elect to pursue liquidated damages under paragraph 3.8 above.

7. TERM. The term of this Agreement is perpetual, unless the parties mutually agree in writing to terminate it.

8. LIABILITY AND INDEMNIFICATION.

8.1 By virtue of entering into this Agreement, the Ditch Company: (1) assumes no liability for use, operation, or existence of the Licensee's engineering, preparation, installation, or construction of the CBC and the Additions; and (2) assumes no additional responsibilities or obligations related to the Licensee's or the public's future or additional activities within the area described in **EXHIBIT A** which are required or permitted by this Agreement.

8.2 The Ditch Company shall not be responsible for any damage to the CBC caused by seepage water.

9. EASEMENT RIGHTS. The License granted herein in no way restricts the Ditch Company's right to the use of its Easement to construct, operate, and maintain all existing structures and facilities of the Ditch, which includes all portions of the Ditch, piped or not, beyond the specific portion that is the subject of this Agreement. Licensee is responsible for contacting the Ditch Company promptly upon notification of any damage to infrastructure or land owned by the Ditch Company or to which the Ditch Company enjoys easement rights.

10. THIRD PARTY BENEFICIARIES. This Agreement shall not confer any benefits to any person not a party to this Agreement except for the Ditch Company's shareholders.

11. DEFAULT. Time is of the essence of this Agreement, and if any payment or any other condition, obligation or duty is not timely made, tendered or performed by either party, then the non-defaulting party shall have the right to an action for specific performance or damages or both. Notwithstanding the foregoing, this paragraph 11 applies to the Ditch Company only insofar as the Ditch Company does not elect to pursue liquidated damages under paragraph 3.8 above.

12. RECORDATION. This Agreement shall be recorded at the expense of the Licensee. The failure to record all or portions of any exhibit that is part of this Agreement because of the size or quality of the documents shall affect neither the validity of this Agreement nor the obligations or benefits contained in the Agreement. The original of this Agreement shall be returned to the Secretary of the Ditch Company after it has been recorded.

13. NOTICES. Except for instances of emergency, in which case notice shall be given in as practical a manner and as promptly as possible, any notice required or permitted by this Agreement shall be in writing and shall be deemed to have been sufficiently given for all purposes if sent by courier, certified first class mail (postage prepaid, return receipt requested), or recognized overnight delivery service addressed to the party to whom such notice is intended to be given at the address set forth below, or at such other address of which notice has been previously given to the other party or Parties. Such notices shall be deemed to have been given when sent.

HIGHLAND LAKE LATERAL DITCH COMPANY:

Highland Lake Lateral Ditch Company
c/o Secretary
P.O. Box 40
Mead, CO 80542

LICENSEE:

Town of Mead
P.O. Box 626
Mead, CO 80542
c/o Erika Rasmussen, P.E., Town Engineer
Email: erasmussen@townofmead.org

With copies to:

Michow Guckenberger McAskin LLP
5299 DTC Boulevard, Suite 300
Greenwood Village, CO 80111
Attn: Mead Town Attorney
Email: mmcaskin@mgmfirm.com

14. WAIVER OF BREACH. The waiver by any party to this Agreement of a breach of any term or provision of this Agreement shall not operate or be construed as a waiver of any subsequent breach by any party.

15. EXHIBITS. All exhibits referred to in this Agreement are, by reference, incorporated in this Agreement for all purposes.

16. ATTORNEYS' FEES. If any party materially breaches this Agreement, the non-prevailing party shall pay all of the prevailing party's reasonable attorneys' fees and costs in enforcing this Agreement through litigation, mediation, arbitration, or otherwise.

17. ASSIGNMENT. This Agreement may not be assigned by either party, unless the other party consents, which consent shall not be unreasonably withheld.

18. BINDING EFFECT. This Agreement shall inure to the benefit of, and be binding upon, the parties, and their respective legal representatives, successors, and assigns and shall run with the property described in **EXHIBIT A**.

19. COMPLETE AGREEMENT. This document represents the complete agreement of the parties hereto and no oral modification shall be recognized. Any amendments or additions shall be made in writing signed by the parties.

20. APPLICABLE LAW AND VENUE. This Agreement shall be interpreted and enforced pursuant to the laws of the State of Colorado. In the event of litigation concerning this Agreement, the Parties agree that proper venue shall be the District Court, Weld County, Colorado.

21. PARTIAL INVALIDITY. If any one or more of the provisions of this Agreement should be ruled wholly or partly invalid or unenforceable by a court or other government body of competent jurisdiction: the validity and enforceability of all provisions of this Agreement not ruled to be invalid or unenforceable shall be unaffected; the provision(s) held wholly or partly invalid or unenforceable shall be deemed amended, and the court or other government body is authorized to reform the provision(s), to the minimum extent necessary to render them valid and enforceable in conformity with the parties' intent as manifested herein; and if the ruling, and/or the controlling principle of law or equity leading to the ruling, is subsequently overruled, modified, or amended by legislative, judicial, or administrative action, then the provision(s) in question as originally set forth in this Agreement shall be deemed valid and enforceable to the maximum extent permitted by the new controlling principle of law or equity.

22. COUNTERPARTS. This Agreement may be executed in several counterparts, the signatures on which may be by facsimile or by scanned originals, and, as so executed, shall constitute one Agreement, binding on each party even though each party has not signed the same counterpart. Any counterpart of this Agreement which has attached to it separate signature pages, which altogether contain the signatures of each party, shall be deemed a fully executed instrument for all purposes.

23. GOVERNMENTAL IMMUNITY. Mead, its officers, and its employees are relying on and do not waive or intend to waive by any provision of this Agreement the monetary limitations or any other rights, immunities, and protections provided by the Colorado Governmental Immunity

Act, C.R.S. § 24-10-101, et seq., as amended ("CGIA"), or otherwise available to Mead and its officers or employees.

24. ANNUAL APPROPRIATION. Consistent with Article X, § 20 of the Colorado Constitution, any financial obligation of Mead not performed during the current fiscal year is subject to annual appropriation, and thus any obligations of Mead hereunder shall extend only to monies currently appropriated and shall not constitute a mandatory charge, requirement, debt, or liability beyond the current fiscal year.

[Signature pages follow]

DATED: _____, 2025

Highland Lake Lateral Ditch Company, a Colorado mutual ditch company

By: _____

Printed Name: _____

Title: _____

Date: _____

ATTEST:

By: _____

Printed Name: _____

Title: _____

Date: _____

LICENSEE:

TOWN OF MEAD, COLORADO

By: _____
Helen Migchelbrink, Town Manager

Date of execution: _____, 20__

ATTEST:

_____
Town Clerk

REVIEWED BY:

_____
Town Attorney

EXHIBIT A
TO LICENSE AGREEMENT BETWEEN THE HIGHLAND LAKE LATERAL DITCH COMPANY AND THE TOWN OF MEAD

LOCATION OF DITCH AND EASEMENT, PROPERTY, AND CBC

[Exhibit begins on following page.]

EXHIBIT B
TO LICENSE AGREEMENT BETWEEN THE HIGHLAND LAKE LATERAL DITCH COMPANY AND THE TOWN OF MEAD

PLANS AND SPECIFICATIONS

[Exhibit begins on following page.]

TOWN OF MEAD, COLORADO
PUBLIC WORKS

HIGHWAY CONSTRUCTION BID PLANS OF PROPOSED

FEDERAL AID PROJECT NO. BRO M870-008

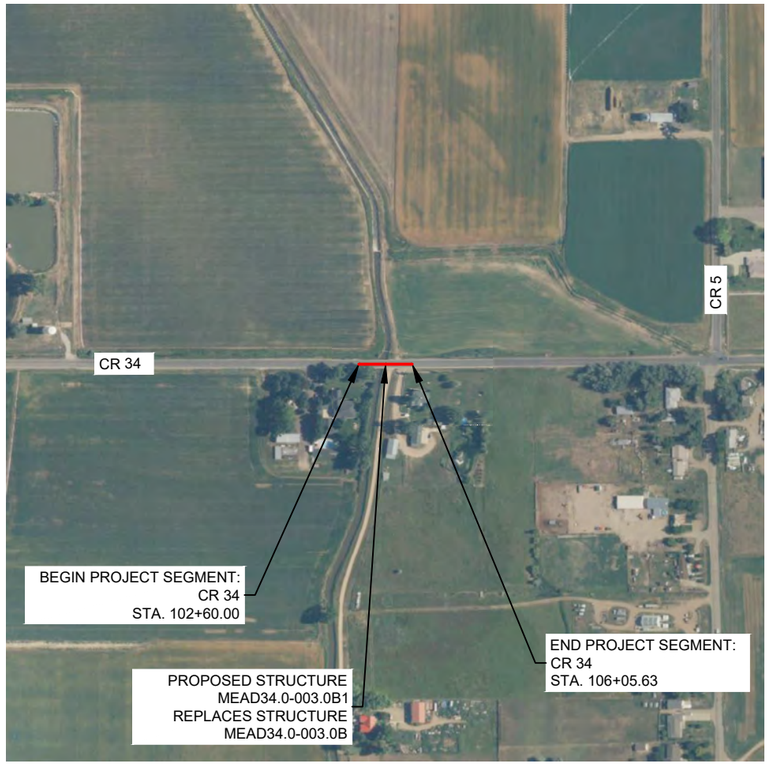
COUNTY ROAD 34

WELD COUNTY, COLORADO

CONSTRUCTION PROJECT CODE NO. 24981

FOR PLANS
March 19, 2025

TABULATION OF LENGTH		
STATION	FEET ROADWAY	FEET STRUCTURE
BEGIN SEGMENT: CR 34 STA. 102+60.00		
END SEGMENT: CR 34 STA. 106+05.68	346	21
TOTAL PROJECT LENGTH (FEET)	346	
TOTAL PROJECT LENGTH (MILES)	0.07	
DESIGN DATA		
CLASSIFICATION	*MINOR ARTERIAL*	
MAXIMUM GRADE (%)	3%	
MINIMUM SSD VERTICAL	407	
MAXIMUM DESIGN SPEED	45 MPH	



SECTION 17, TOWNSHIP 3 NORTH, RANGE 68 WEST

VICINITY MAP

0 250' 500'

SCALE: 1"=500'

SHEET NO.	INDEX OF SHEETS
1	TITLE SHEET
2	STANDARD PLANS LIST
3-5	SUMMARY OF APPROXIMATE QUANTITIES
6	TABULATIONS
7-9	TYPICAL SECTIONS
10	GENERAL NOTES
11-15	SUBSURFACE UTILITY ENGINEERING PLAN
16	PROPOSED ROW PLAN
17	REMOVAL PLAN
18-19	ROADWAY PLAN AND PROFILE
20	DRIVEWAY DETAILS
21-31	WATERLINE DETAILS
32	CHANNEL DETAILS
33	SIGNING AND STRIPING PLANS
34-37	BOX CULVERT PLANS
38-46	STORMWATER MANAGEMENT PLANS
47-48	TRAFFIC CONTROL PLAN
49-55	CROSS SECTIONS

OWNER:

TOWN OF MEAD
C/O ERIKA RASMUSSEN, PE
1341 WCR 34
MEAD, CO 80562
970-535-2659

LITTLE THOMPSON WATER DISTRICT:

JAKE HERBERT, PE
CIVIL ENGINEER III
835 E. STATE HIGHWAY 56,
BERTHOUD, CO 80513
970-344-6374

CONSTRUCTION MANAGER:

JUSTIN SCHALLER
PM/CM DEPARTMENT MANAGER
2011 CHERRY STREET, SUITE 206
LOUISVILLE, CO 80027-3090
720-501-5814

PROJECT ENGINEER:

LAURA ZAMORA, PE
1873 S. BELLAIRE ST
SUITE 1101
DENVER, CO 80222
719-650-4721

SEE STANDARD PLANS LIST FOR CDOT M&S STANDARD PLANS SHEETS ATTACHED TO THIS PLAN SET.

811 Know what's below. Call before you dig.

Print Date:	3/19/25		
File Name:	23-03562_01_TITLE SHEET.DWG		
wsb	1873 S. Bellaire Street Suite 1101 Denver, CO 80222 P: 303-798-9445 www.estinc.com		

Sheet Revisions		
Date:	Comments	Init.

MEAD COLORADO

TOWN OF MEAD
Public Works
441 Third Street
Mead, CO 80542
w: townofmead.org

As Constructed	
No Revisions:	
Revised:	
Void:	

TITLE SHEET			
Designer:	L. ZAMORA	Structure Numbers	
Detailer:	J. DAVISON		MEAD34.0-003.0B1
Sheet Subset:	TITLE	Subset Sheets:	01 of 01

Project No.	
BRO M870-008	
24891	
Sheet Number	1

PM Date:3/19/2025 6:09 PM Plotted By: Jay Davison
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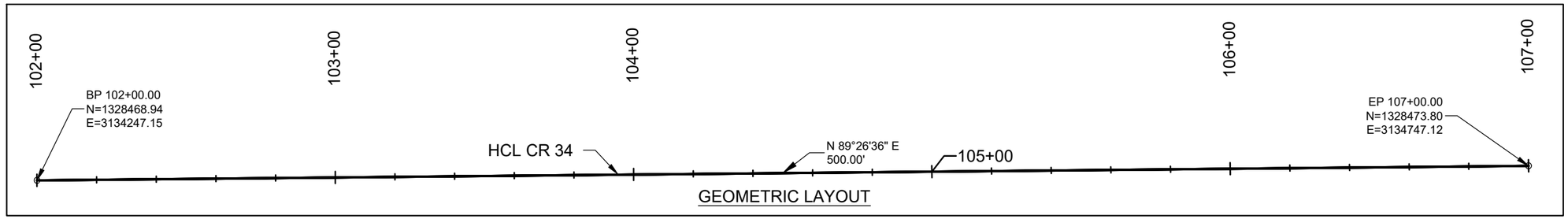
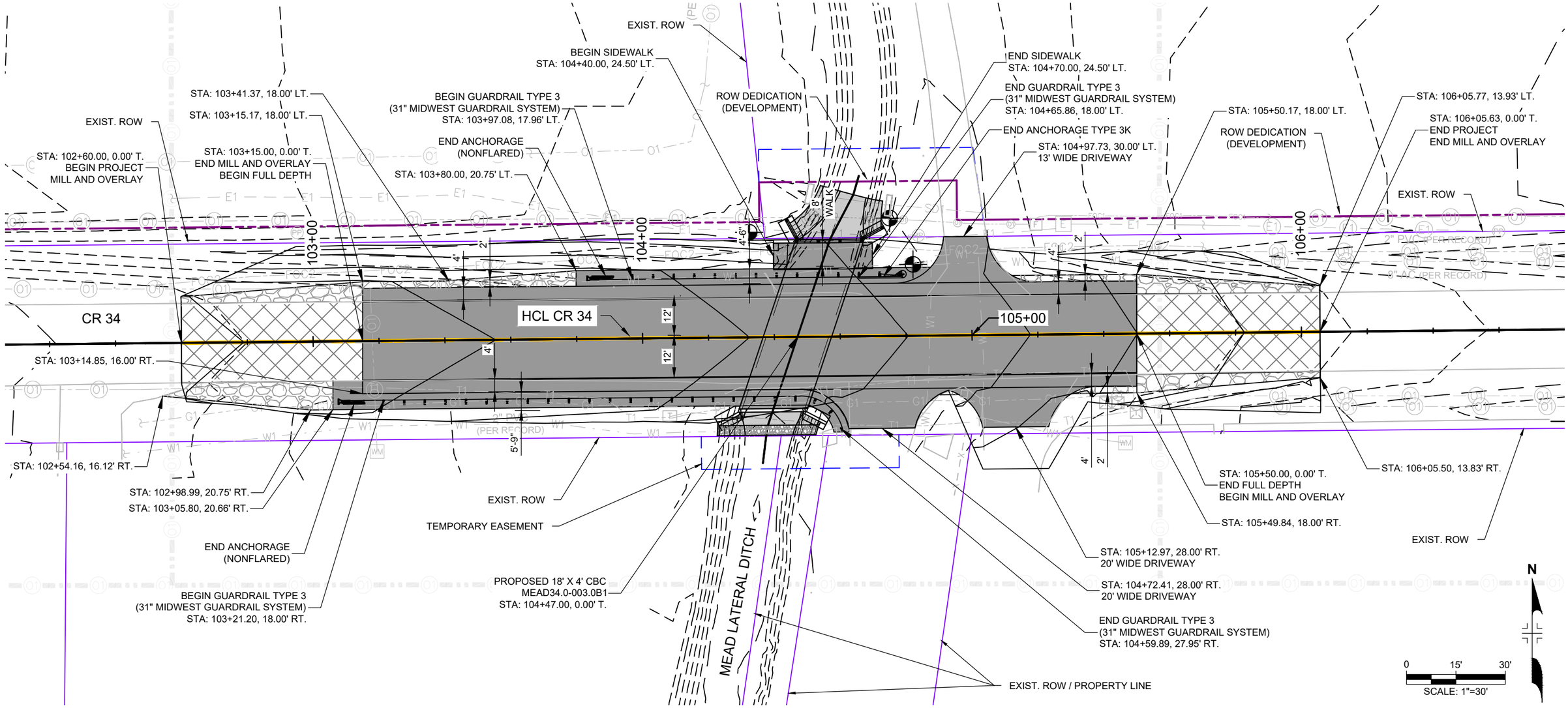


GEOMETRIC LAYOUT



Print Date:	3/19/25
File Name:	23-03562_08_ROADWAY PLAN.DWG

wsb
1873 S. Bellaire Street
Suite 1101
Denver, CO 80222
P: 303-798-9445
www.estinc.com

Sheet Revisions		
Date:	Comments	Init.

MEAD COLORADO
TOWN OF MEAD
Public Works
441 Third Street
Mead, CO 80542
w: townofmead.org

As Constructed
No Revisions:
Revised:
Void:

CR 34 OVER MEAD LATERAL DITCH
ROADWAY PLAN

Designer:	C. DREESEN	Structure Numbers	
Detailer:	J. DAVISON		MEAD34.0-003.0B1
Sheet Subset:	ROADWAY	Subset Sheets:	01 of 02

Project No.
BRO M870-008
24891
Sheet Number 18

Plot Date:3/19/2025 6:19 PM Plotted By: Joey Davison
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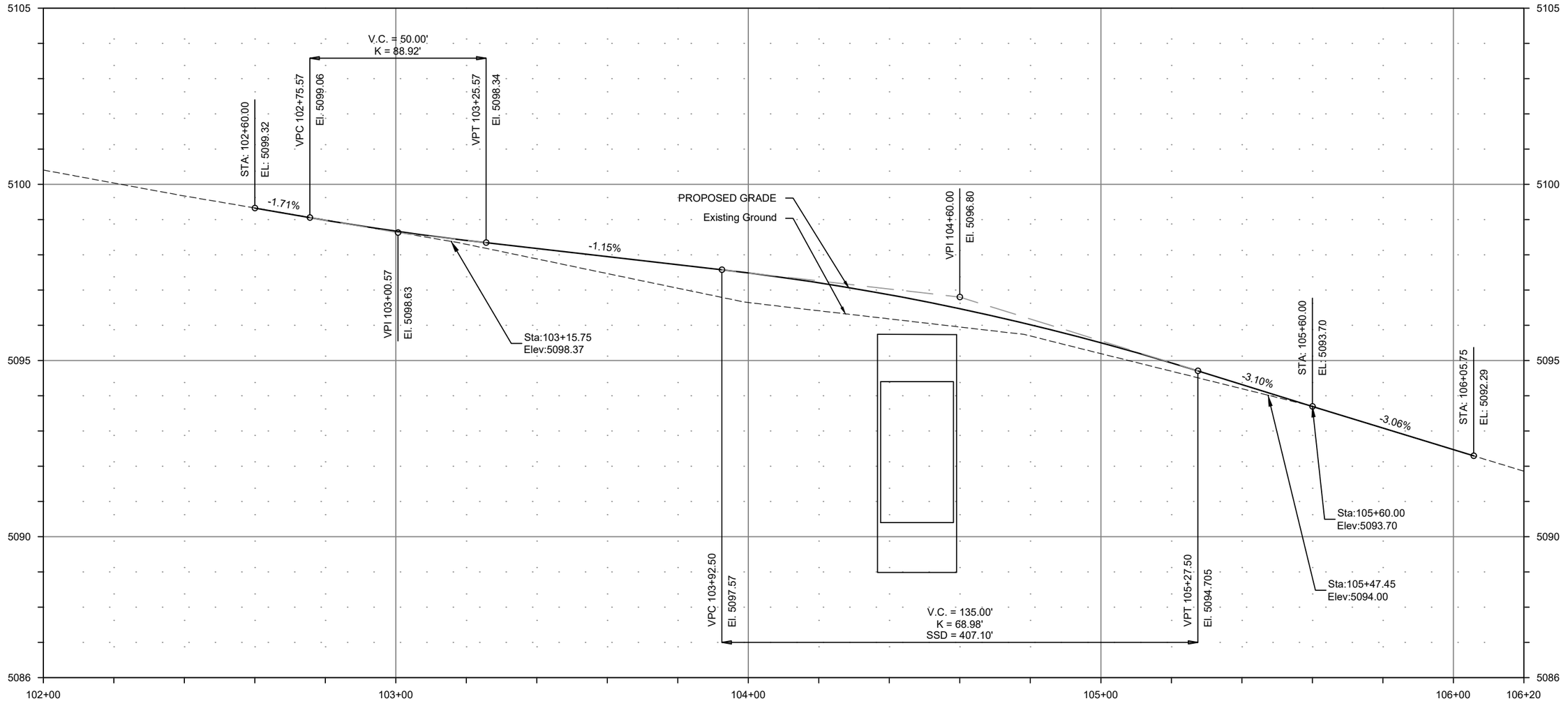


Print Date: 3/15/24		Sheet Revisions			TOWN OF MEAD Public Works 441 Third Street Mead, CO 80542 w: townofmead.org	As Constructed
File Name: 23-03562_08_ROADWAY PLAN.DWG		Date:	Comments	Init.		No Revisions:
						Revised:
1873 S. Bellaire Street Suite 1101 Denver, CO 80222 P: 303-798-9445 www.estinc.com						Void:

CR 34 OVER MEAD LATERAL DITCH ROADWAY PROFILE			
Designer: C. DREESEN	Structure Numbers		Project No. BRO M870-008
Detailer: J. DAVISON		MEAD34.0-003.0B1	24891
Sheet Subset: ROADWAY	Subset Sheets:	02 of 02	Sheet Number 19

Plot Date:3/15/2024 2:41 PM Plotted By: Jim Davison
J:_CO_DENVER\GENERAL\CO\23-03562 - MEAD CR 34 BRIDGE REPLACEMENT\CAD\ROADWAY\PLAN SHEETS\23-03562_08_ROADWAY PLAN.DWG

GENERAL NOTES

ALL CONSTRUCTION SHALL CONFORM TO THE COLORADO DEPARTMENT OF TRANSPORTATION 2023 STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION AND THE COLORADO DEPARTMENT OF TRANSPORTATION M&S STANDARDS (2019).

STRUCTURE EXCAVATION AND BACKFILL SHALL BE AS SHOWN ON THE PLANS. CBC BACKFILL SHALL NOT BEGIN UNTIL TOP SLAB HAS REACHED DESIGN STRENGTH, f'c.

SULFATE EXPOSURE FOR THIS SITE IS CLASS 0.

EXPANSION JOINT MATERIAL SHALL MEET AASHTO SPECIFICATION M213.

THE FINAL FINISH FOR ALL EXPOSED CONCRETE SURFACES SHALL BE CLASS 1 FINISH TO ONE FOOT BELOW THE GROUND LINE. ALL EXPOSED CONCRETE EDGES SHALL BE CHAMFERED ¾ INCH.

ALL CONCRETE SHALL BE CONCRETE CLASS D (BOX CULVERT), UNLESS NOTED OTHERWISE.

THE FOLLOWING STRUCTURAL STEEL SHALL BE AASHTO M270 GRADE 50 (ASTM A-572): PEDESTRIAN RAILING. SEE MIDWEST GUARDRAIL SYSTEM TYPE 3 SHEETS FOR ADDITIONAL STRUCTURAL STEEL REQUIREMENTS.

ALL DIMENSIONS ARE PERPENDICULAR TO THE CENTERLINE OF THE BOX, UNLESS NOTED OTHERWISE. ALL TRANSVERSE REINFORCING SHALL BE NORMAL TO THE CENTERLINE OF THE CBC.

ASTM A615 GRADE 60 REINFORCING STEEL IS REQUIRED.

ALL REINFORCING STEEL SHALL BE EPOXY COATED UNLESS OTHERWISE NOTED.

(N) DENOTES NON COATED REINFORCING STEEL.

ALL REINFORCING STEEL SHALL BE SUPPORTED BY STEEL CHAIRS OR PRECAST MORTAR BLOCKS (DOBIES). PLASTIC CHAIRS SHALL NOT BE USED.

THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE STABILITY OF THE STRUCTURE DURING CONSTRUCTION, AND FOR PROVIDING STABLE SLOPES DURING CONSTRUCTION.

STATIONS, ELEVATIONS, AND DIMENSIONS CONTAINED IN THESE PLANS ARE CALCULATED FROM A RECENT FIELD SURVEY. THE CONTRACTOR SHALL VERIFY ALL DEPENDENT DIMENSIONS IN THE FIELD BEFORE ORDERING OR FABRICATING ANY MATERIAL.

ALL PLAN DIMENSIONS ARE TRUE HORIZONTAL. THE CONTRACTOR AND/OR FABRICATOR IS RESPONSIBLE FOR INCORPORATING GRADE, CROSS SLOPE, AND OTHER EFFECTS THAT MAY IMPACT THE FINAL DIMENSIONS AND/OR DETAILING.

THE INFORMATION SHOWN ON THESE PLANS CONCERNING THE TYPE AND LOCATION OF UNDERGROUND UTILITIES IS NOT GUARANTEED TO BE ACCURATE OR ALL INCLUSIVE. THE CONTRACTOR IS RESPONSIBLE FOR MAKING THEIR OWN DETERMINATION AS TO THE TYPE AND LOCATION OF UNDERGROUND UTILITIES AS MAY BE NECESSARY TO AVOID DAMAGE THERETO. THE CONTRACTOR SHALL CONTACT THE UTILITY NOTIFICATION CENTER OF COLORADO AT 1-800-922-1897 AT LEAST 2 DAYS (NOT INCLUDING THE DAY OF NOTIFICATION) PRIOR TO ANY EXCAVATION OR OTHER EARTHWORK.

ALL CONSTRUCTION JOINTS NOT SHOWN ON THE PLANS SHALL BE APPROVED BY THE ENGINEER. ALL CONSTRUCTION JOINTS SHALL BE THOROUGHLY CLEANED BEFORE FRESH CONCRETE IS PLACED.

WINGWALLS SHALL BE CONSTRUCTED IN ACCORDANCE WITH STANDARD M-601-20.

POST ANCHORS FOR THE INSTALLATION OF GUARDRAIL (MIDWEST GUARDRAIL SYSTEM TYPE 3 W-BEAM 31 INCHES) SHALL BE INSTALLED IN THE CONCRETE BOX CULVERT (CBC) TOP SLAB IN ACCORDANCE WITH STANDARD M-606-1, SHEET 19. SEE ROADWAY PLANS (BY OTHERS) FOR EXTENTS OF GUARDRAIL AND ADDITIONAL INFORMATION. POST ANCHORS WILL NOT BE MEASURED OR PAID FOR SEPARATELY BUT SHALL BE INCLUDED IN THE WORK.

SUMMARY OF QUANTITIES

ITEM NO.	DESCRIPTION	UNIT	CBC AND HEADWALLS	WINGWALLS	TOTAL
202-00400	REMOVAL OF BRIDGE	EACH	-	-	1
206-00000	STRUCTURE EXCAVATION	CY	204	40	244
206-00100	STRUCTURE BACKFILL (CLASS 1)	CY	204	40	244
514-00042	PEDESTRIAN RAILING (42 INCH)	LF	21	14	35
515-00120	WATERPROOFING (MEMBRANE)	SY	118	-	118
601-03030	CONCRETE CLASS D (BOX CULVERT)	CY	122	14	136
602-00020	REINFORCING STEEL (EPOXY COATED)	LB	27,055	1,187	28,242

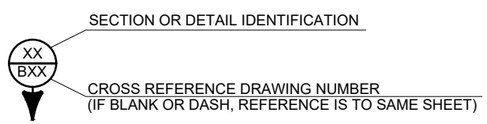
GENERAL NOTES (CONTINUED)

THE CONTRACTOR SHALL SUPPLY AND INSTALL A PEDESTRIAN RAILING (42 INCH) THAT MEETS ADA AND IBC (LATEST EDITIONS) REQUIREMENTS AND THE TOWN OF MEAD STANDARD D3.28 ON THE NORTH WINGWALLS AND HEADWALL AS SHOWN IN THE PLANS. PEDESTRIAN RAILING STYLE, COLOR, AND MATERIALS SHALL BE APPROVED BY THE TOWN PRIOR TO FABRICATION. ADDITIONALLY, SUBMIT TWO SETS OF WORKING DRAWINGS TO THE ENGINEER FOR INFORMATION ONLY, PRIOR TO FABRICATION.

CONTRACTOR HAS THE OPTION TO PRECAST SEGMENTS OF THE CBC. IF THE CONTRACTOR ELECTS TO PRECAST SEGMENTS:

A. PRECAST SEGMENT LENGTHS SHALL BE SPECIFIED BY THE MANUFACTURER.
B. PRECAST SEGMENTS AND INSTALLATION SHALL BE IN ACCORDANCE WITH CDOT STANDARD M-603-3, EXCEPT THAT BEDDING MATERIAL UNDER THE CBC SHALL BE GEOGRID-REINFORCED AS SPECIFIED IN THE PLANS.
C. PREFORMED JOINT MATERIAL SHALL CONFORM TO THE REQUIREMENTS OF AASHTO M 198, 6.1 OR 6.2 (ASTM C 990, 6.1 OR 6.2). THE INTERIOR OF ALL JOINTS SHALL BE GROUTED ALONG THE FLOOR AND SIDES. THE EXTERIOR OF ALL JOINTS SHALL BE WRAPPED WITH BOX MACWRAP (MARMAC.COM), OR APPROVED EQUAL, PRIOR TO THE APPLICATION OF WATERPROOFING MEMBRANE. TENSIONING RATCHETS SHALL BE LOCATED ON THE SIDES OF THE PRECAST SEGMENTS, NOT THE TOP.
D. PAYMENT FOR PRECAST SEGMENTS, INCLUDING THE COST OF GROUT, MACWRAP (OR APPROVED EQUAL), PREFORMED JOINT MATERIAL, LABOR, EQUIPMENT, AND INCIDENTALS WILL BE MADE BASED ON THE UNIT PRICE BID FOR ITEMS AND QUANTITIES OF AN EQUIVALENT CAST-IN-PLACE BOX LENGTH AS DETERMINED BY FIELD MEASUREMENTS.

FOR ROADWAY ITEMS AND CHANNEL CONCRETE LINING REMOVAL AND REPLACEMENT DESIGN SEE PLANS BY OTHERS.



811 Know what's **below.** **Call** before you dig.

INDEX OF DRAWINGS

B01 GENERAL INFORMATION AND SUMMARY OF QUANTITIES
B02 GENERAL LAYOUT
B03 TYPICAL SECTION
B04 MISCELLANEOUS DETAILS

DESIGN DATA

AASHTO, NINTH EDITION LRFD (2020) WITH CURRENT INTERIMS

DESIGN METHOD: LOAD AND RESISTANCE FACTOR DESIGN

LIVE LOAD: HL-93 (DESIGN TRUCK OR TANDEM, AND DESIGN LANE LOAD)
COLORADO PERMIT VEHICLE

LIVE LOAD SURCHARGE ON EXTERIOR WALLS = 2 FT.

DEAD LOAD: CASE 1: VERTICAL EARTH LOAD = 120 PCF
HORIZONTAL EARTH LOAD = 30 PCF

DEAD LOAD: CASE 2: VERTICAL EARTH LOAD = 120 PCF
HORIZONTAL EARTH LOAD = 60 PCF

THRUST: THRUST = 0

REINFORCED CONCRETE:

CLASS D CONCRETE: f'c = 4,500 PSI
REINFORCING STEEL: fy = 60,000 PSI

ABBREVIATIONS

AH = AHEAD
BK = BACK
BF = BACK FACE
CLR = CLEARANCE
CONT = CONTINUOUS
EF = EACH FACE
EL. = ELEVATION
EXT = EXTERIOR
FF = FRONT FACE
MIN. = MINIMUM
TOT. = TOTAL
TYP. = TYPICAL
WSEL = WATER SURFACE ELEVATION
YR = YEAR

SEE STANDARD M-100-2 FOR ADDITIONAL ABBREVIATIONS.

BRIDGE DESCRIPTION

SINGLE CELL CAST-IN-PLACE CONCRETE BOX CULVERT
(18' X 4' X 55'-3") WITH A 19° SKEW
CARRIES CR 34 OVER MEAD LATERAL DITCH

Plot Date:6/6/2024 11:58 AM Plotted By: Backel, Amy
K:\DEN_PUBLIC\SECTOR\195950000_MEAD CR 34 BRIDGE REPLACEMENT\CADD\PLANSHEETS\BRIDGE\P-AN SHEETS\23-03562_B01_GENERAL INFORMATION.DWG

Print Date:	6/6/24
File Name:	23-03562_B01_GENERAL INFORMATION.DWG

Kimley»Horn
Kimley-Horn and Associates, Inc.
380 Interlocken Crescent
Suite 100
Broomfield, CO 80021
Phone: 303-228-2300

Sheet Revisions		
Date:	Comments	Init.

MEAD COLORADO

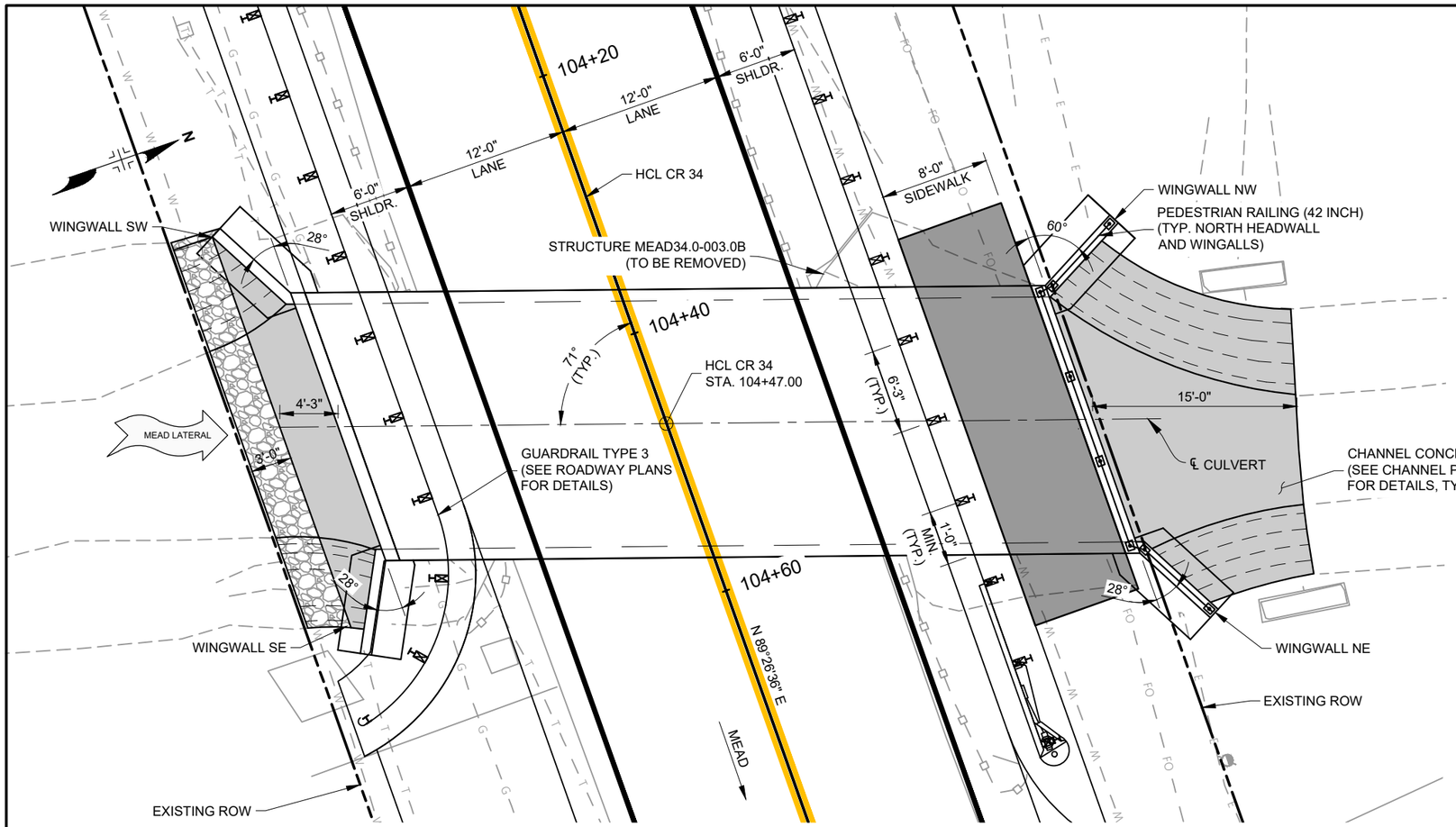
TOWN OF MEAD
Public Works
441 Third Street
Mead, CO 80542
w: townofmead.org

As Constructed
No Revisions:
Revised:
Void:

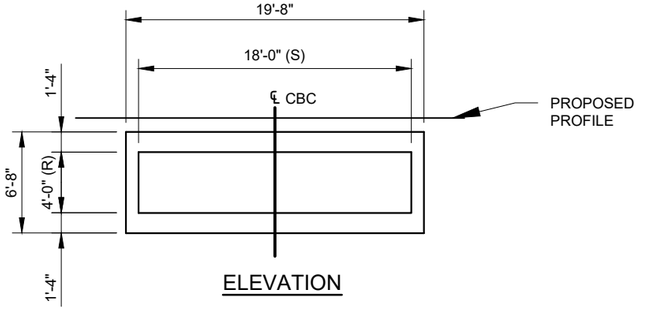
CR 34 OVER MEAD LATERAL DITCH
GENERAL INFORMATION AND
SUMMARY OF QUANTITIES

Designer:	A. BACKEL	Structure Numbers	
Detailer:	A. BACKEL		
Sheet Subset:	BRIDGE	Subset Sheets:	B01 of B04

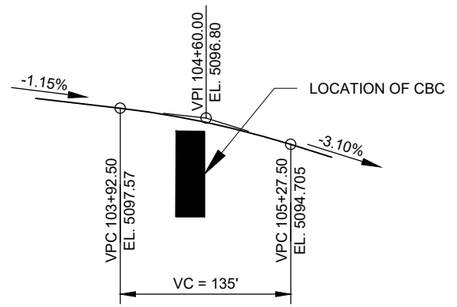
Project No.
BRO M870-008
24891
Sheet Number 31



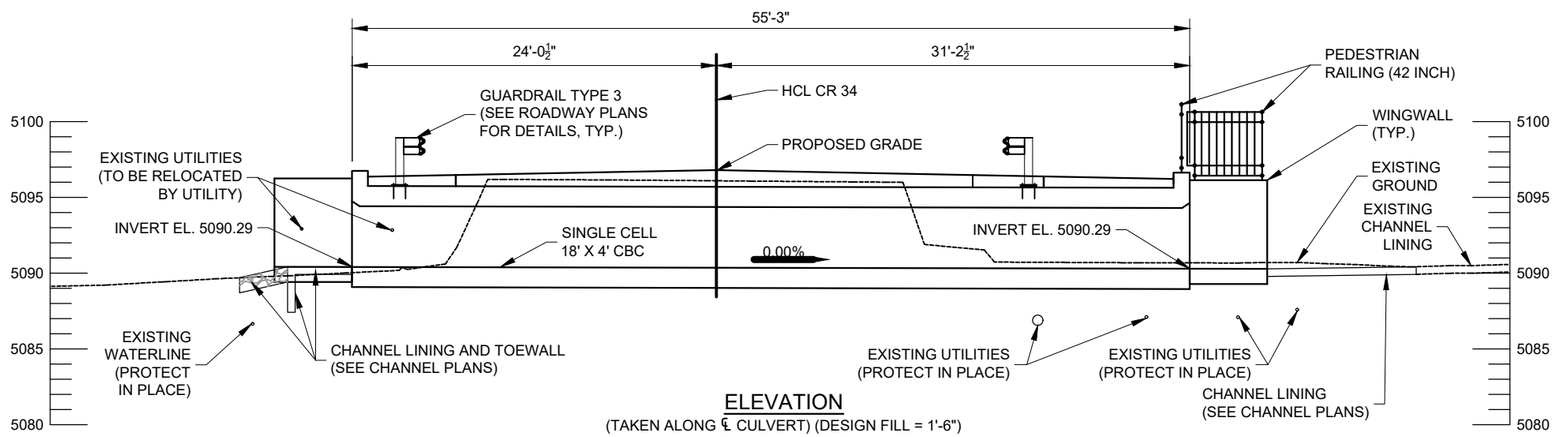
PLAN



ELEVATION



PROFILE GRADE CR 34



ELEVATION

(TAKEN ALONG ℄ CULVERT) (DESIGN FILL = 1'-6")

WINGWALL DIMENSIONS				
	k	m	L	ɵ
WINGWALL SW	5'-10"	5'-10"	7'-0"	28°
WINGWALL SE	5'-10"	5'-10"	7'-0"	28°
WINGWALL NW	5'-10"	5'-10"	7'-0"	60°
WINGWALL NE	5'-10"	5'-10"	7'-0"	28°

NOTES:

1. SEE SUE PLANS AND UTILITY SPECIFICATIONS FOR UTILITY INFORMATION. DEPTHS OF EXISTING UTILITIES SHOWN ON ELEVATION VIEW ARE ESTIMATED FROM RECORDS AND UTILITY OWNER ESTIMATES.
2. HYDRAULIC DESIGN CRITERIA WAS SPECIFIED BY THE MEAD LATERAL DITCH (DBA HIGHLAND LAKE LATERAL DITCH) AS 250 CFS PEAK FLOW.
3. ALL GUARDRAIL POST MOUNTING TO TOP SLAB AND GUARDRAIL CONSTRUCTION SHALL BE INCLUDED IN THE COST OF THE ROADWAY ITEM 606 - GUARDRAIL TYPE 3 (31 INCH MIDWEST GUARDRAIL SYSTEM).
4. WINGWALLS SHALL BE TIED TO THE CBC AND CONSTRUCTED IN ACCORDANCE WITH STANDARD M-601-20 USING THE VARIABLES DEFINED IN THE "WINGWALL DIMENSIONS" TABLE ON THIS SHEET. FOR VARIABLES NOT DEFINED IN THE M-601-20 STANDARD EXACTLY, USE THE NEXT HIGHEST AVAILABLE VALUE IN THE STANDARD WHEN SELECTING REINFORCING (FOR EXAMPLE, k = 6', m=7', ETC).
5. ROADWAY AND CHANNEL DESIGN PROVIDED BY OTHERS.

Print Date: 6/6/24
File Name: 23-03562_B02_GENERAL LAYOUT.DWG

Kimley»Horn
Kimley-Horn and Associates, Inc.
380 Interlocken Crescent
Suite 100
Broomfield, CO 80021
Phone: 303-228-2300

Sheet Revisions

Date:	Comments	Init.

MEAD COLORADO
TOWN OF MEAD
Public Works
441 Third Street
Mead, CO 80542
w: townofmead.org

As Constructed
No Revisions:
Revised:
Void:

CR 34 OVER MEAD LATERAL DITCH
GENERAL LAYOUT

Designer: A. BACKEL
Detailer: A. BACKEL
Sheet Subset: BRIDGE
Structure Numbers: MEAD34.0-003.0B1
Subset Sheets: B02 of B04

Project No.
BRO M870-008
24891
Sheet Number 32

Plot Date:6/6/2024 12:09 PM Plotted By: Backel, Amy
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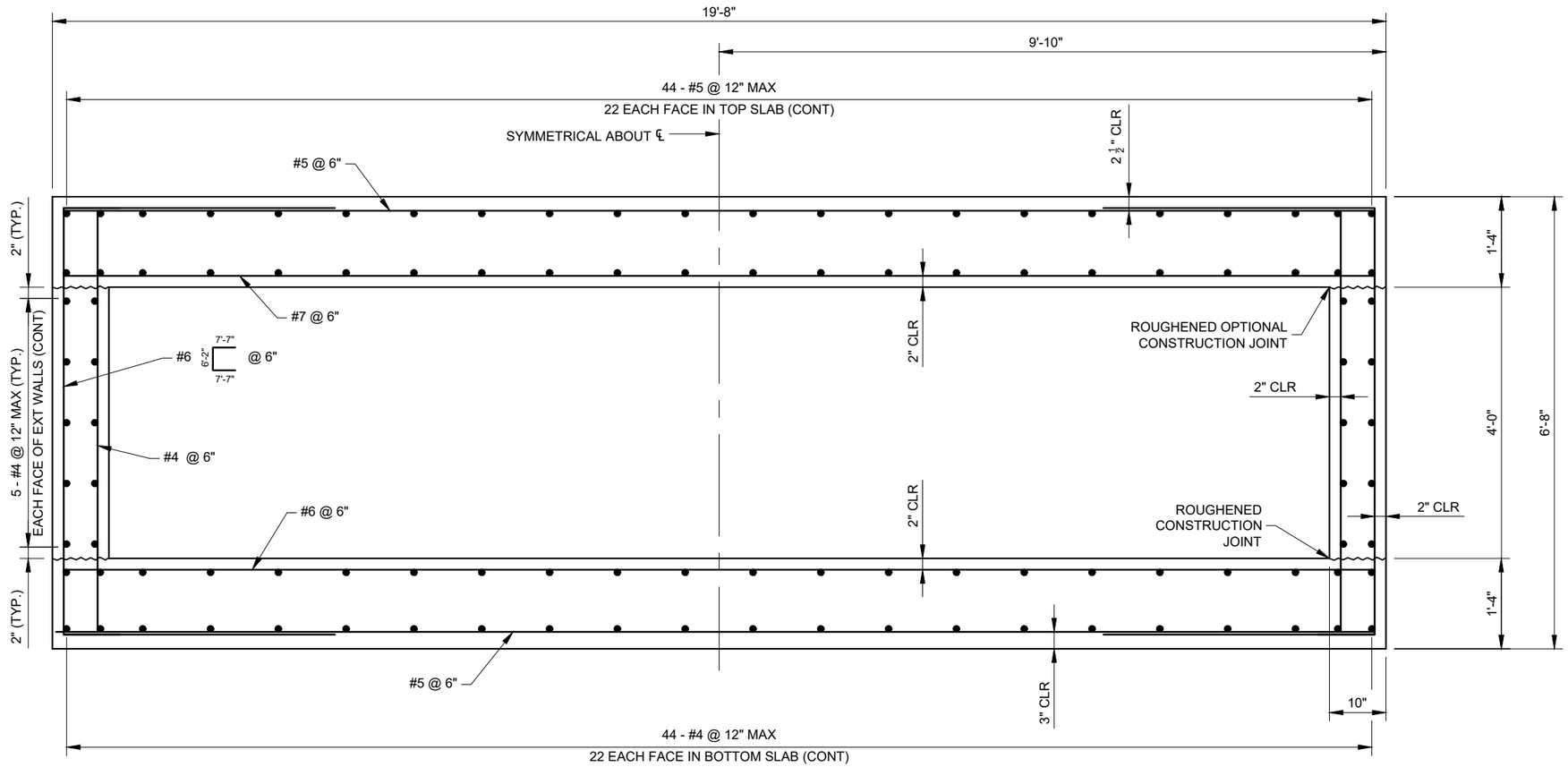
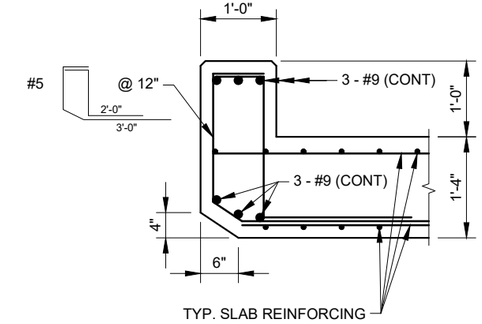


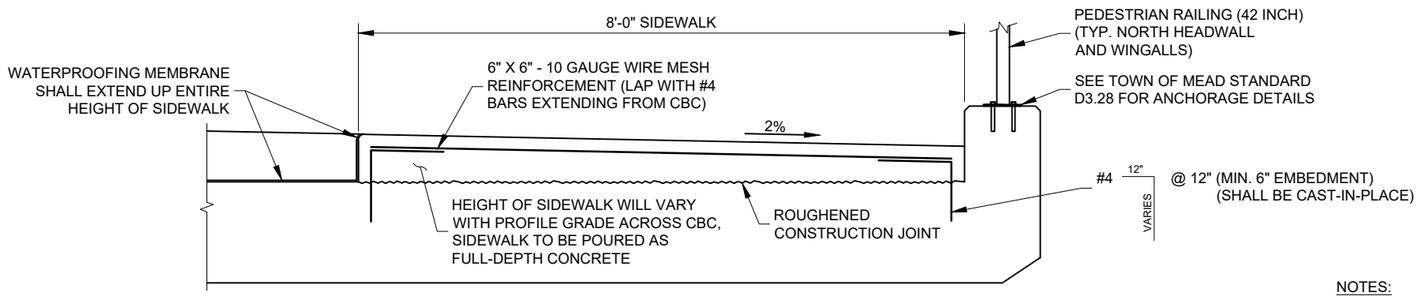
TYPICAL SECTION THROUGH CBC

PERPENDICULAR TO ℄ CULVERT



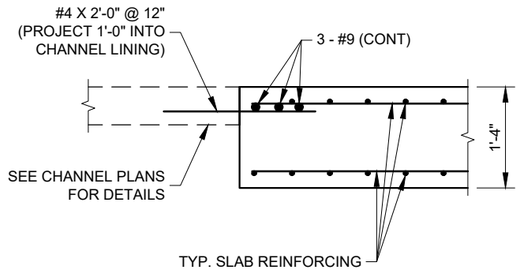
TYPICAL END SECTION

NORMAL TO HEADWALL



TYPICAL SECTION THROUGH SIDEWALK

NORMAL TO HEADWALL
(CBC REINFORCING NOT SHOWN FOR CLARITY)



NOTES:

1. MINIMUM CLASS B LAP SPLICE LENGTH FOR #4 BARS SHALL BE 2'-4", FOR #5 BARS SHALL BE 3'-0", AND FOR #6 BARS SHALL BE 3'-11". ALL REINFORCING STEEL SHALL BE EPOXY COATED.
2. ALL COSTS OF INSTALLING SIDEWALK ON THE CBC AS SHOWN IN THE PLANS INCLUDING WIRE MESH AND FULL-DEPTH CONCRETE OVER THE CBC SHALL BE INCLUDED IN THE ROADWAY PAY ITEM 608 - CONCRETE SIDEWALK (6 INCH).

Print Date: 6/6/24	Sheet Revisions			TOWN OF MEAD Public Works 441 Third Street Mead, CO 80542 w: townofmead.org	As Constructed
File Name: 23-03562_B03_TYPICAL SECTION.DWG	Date:	Comments	Init.		No Revisions:
Kimley-Horn and Associates, Inc. 380 Interlocken Crescent Suite 100 Broomfield, CO 80021 Phone: 303-228-2300					Revised:
					Void:

CR 34 OVER MEAD LATERAL DITCH TYPICAL SECTION			
Designer: A. BACKEL	Structure Numbers		Project No. BRO M870-008
Detailer: A. BACKEL		MEAD34.0-003.0B1	24891
Sheet Subset: BRIDGE	Subset Sheets:	B03 of B04	Sheet Number 33

PM Date:6/6/2024 11:57 AM Plotted By: Backel, Amy
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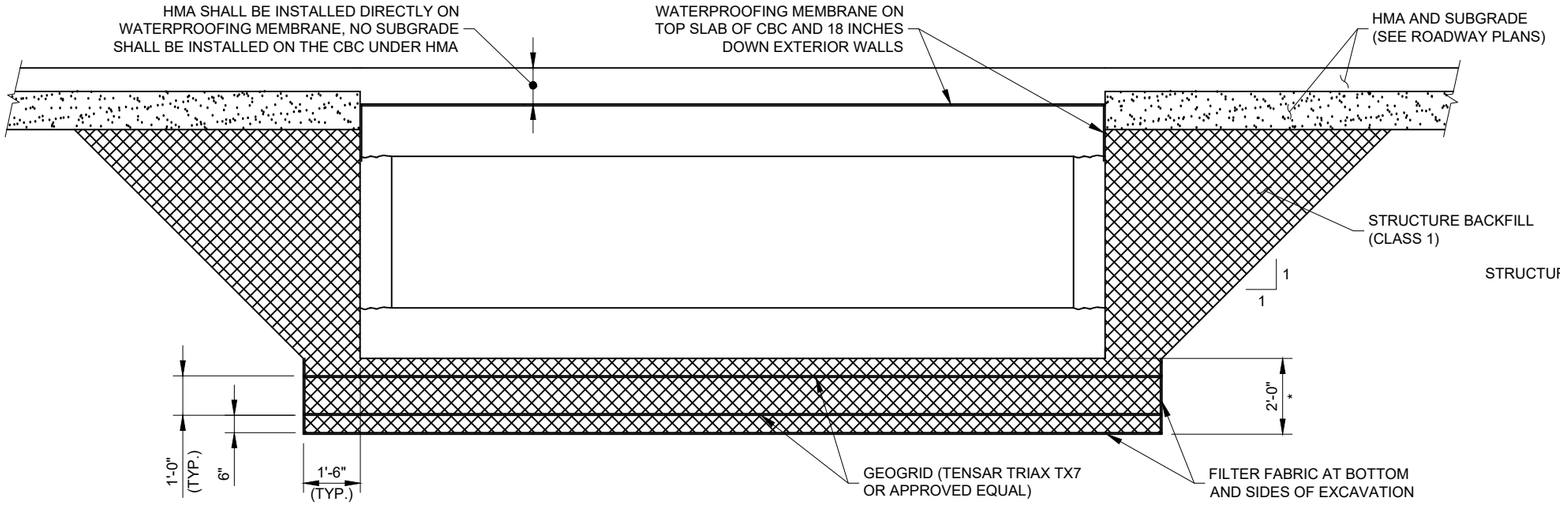
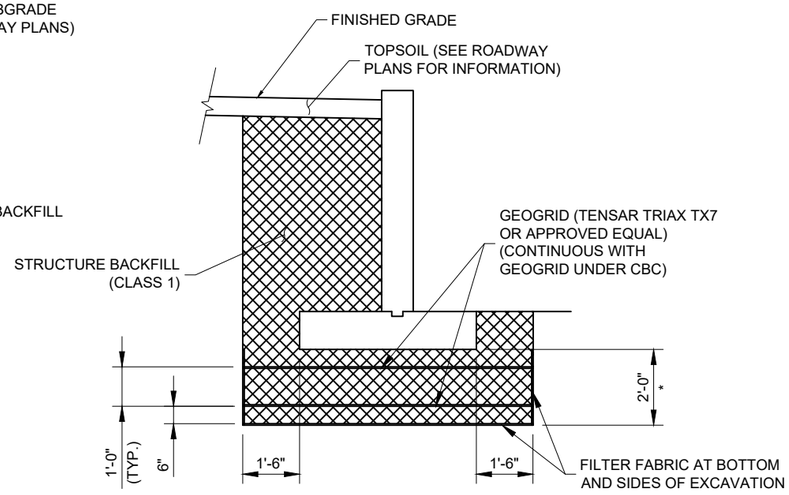


TYPICAL CBC EXCAVATION AND BACKFILL

PERPENDICULAR TO ℄ CULVERT



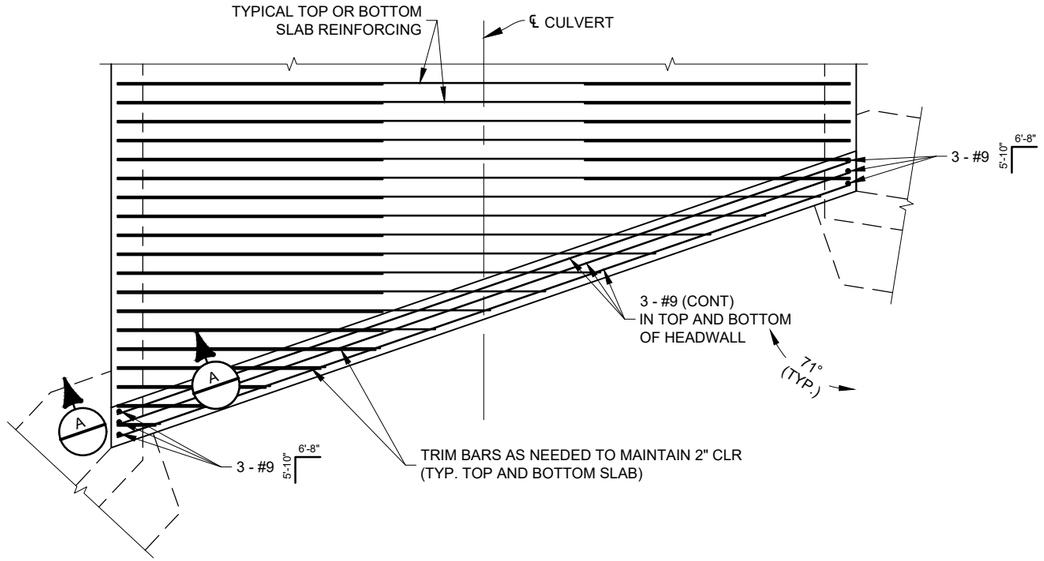
TYPICAL WINGWALL EXCAVATION AND BACKFILL

PERPENDICULAR TO ℄ WINGWALL

LEGEND

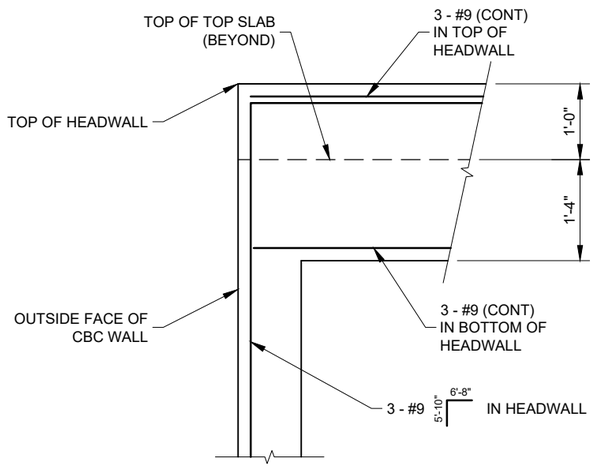
STRUCTURE EXCAVATION AND STRUCTURE BACKFILL (CLASS 1)

ROADWAY UNCLASSIFIED EXCAVATION AND ROADWAY SUBGRADE



TYPICAL REINFORCING PLAN AT SKEWED HEADWALL

(REINFORCING EXTENDING INTO WINGWALLS AND FOOTINGS NOT SHOWN FOR CLARITY)



SECTION A

TYPICAL EACH CORNER

(CBC REINFORCING NOT SHOWN FOR CLARITY)

NOTES:

* THE GEOTECHNICAL REPORT RECOMMENDS THAT THE MAT FOUNDATION AND WINGWALLS BE SUPPORTED BY AT LEAST 1 FOOT OF GEOGRID-STABILIZED BASE. AN ADDITIONAL 1 TO 2 FEET OF GEOGRID-STABILIZED BASE MAY BE NEEDED IF GROUNDWATER IS HIGH AND/OR THE FOUNDATION SOILS ARE EXCESSIVELY SOFT. A GEOTECHNICAL REPRESENTATIVE SHOULD OBSERVE THE FOUNDATION EXCAVATION PRIOR TO CONCRETE PLACEMENT TO CONFIRM SUITABLE BEARING CONDITIONS. PAY QUANTITIES ASSUME 2 FEET OF STRUCTURE EXCAVATION AND GEOGRID-STABILIZED BASE UNDER THE CBC AND WINGWALLS. PAYMENT WILL BE MADE FOR THE ACTUAL VOLUME OF STRUCTURE EXCAVATION COMPLETED AND STRUCTURE BACKFILL (CLASS 1) INSTALLED AND ACCEPTED.

1. FILTER FABRIC AND GEOGRID SHALL NOT BE MEASURED AND PAID FOR SEPARATELY BUT SHALL BE INCLUDED IN THE WORK.
2. ADDITIONAL THICKNESS OF HMA OVER CBC SHALL BE MEASURED AND PAID FOR IN ACCORDANCE WITH THE HMA PAY ITEM THAT IS INSTALLED.

Print Date:	6/6/24
File Name:	23-03562_B04_MISCELLANEOUS DETAILS.DWG

Kimley-Horn and Associates, Inc.
380 Interlocken Crescent
Suite 100
Broomfield, CO 80021
Phone: 303-228-2300

Sheet Revisions		
Date:	Comments	Init.

TOWN OF MEAD
Public Works
441 Third Street
Mead, CO 80542
w: townofmead.org

As Constructed	
No Revisions:	
Revised:	
Void:	

CR 34 OVER MEAD LATERAL DITCH
MISCELLANEOUS DETAILS

Designer:	A. BACKEL	Structure Numbers	
Detailer:	A. BACKEL		MEAD34.0-003.0B1
Sheet Subset:	BRIDGE	Subset Sheets:	B04 of B04

Project No.	
BRO M870-008	
24891	
Sheet Number	34

PM Date:6/6/2024 13:08 PM Plotted By: Backel, Amy
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Agenda Item Summary

Agenda Date: **11/24/2025**

Subject: **Resolution No. 70-R-2025 – A Resolution of the Town of Mead, Colorado, Approving the Town's Form Crossing Agreement, Authorizing the Town Manager to Approve and Execute Crossing Agreements on Behalf of the Town, Approving the Crossing Agreement Fees, and Updating the Town's Comprehensive Fee Schedule to Incorporate the Crossing Agreement Fees**

Presented by: **Erika Rasmussen, Town Engineer / Public Works Director**

Summary:

Resolution No. 70-R-2025 ("Resolution") accomplishes the following: (1) approves a "form" crossing agreement, in substantially the same form as attached to the Resolution as Exhibit 1 ("Form Crossing Agreement"); (2) adopts Town fees designed to reasonably defray the Town's direct and indirect costs associated with finalizing each future crossing agreement ("Crossing Agreement Fees"); (3) instructs the Town Clerk to include the Crossing Agreement Fees in the Town's Comprehensive Fee Schedule; (4) delegates authority to the Town Manager to execute future crossing agreements that are substantially in accordance with the Form Crossing Agreement; and (5) delegates authority to the Town Manager to execute future agreements that materially deviate from, or amend, the Form Crossing Agreement, but only with the advance review and approval of the Town Engineer and Town Attorney.

The Town of Mead Design Standards and Construction Specifications, 2025 Edition ("Design Standards"), was adopted and is incorporated into the Mead Municipal Code under Sec. 16-14-30.

Per Section 202.1.H. of the Design Standards:

The installation of public or private improvements that cross Town facilities, including, but not limited to, Town sewer lines and stormwater drainage facilities, shall require the Town's written "crossing approval" when determined necessary by the Town Engineer in order to protect the public health, safety, and welfare. Written crossing approval shall be in the form of a crossing agreement by and between the Town and the Responsible Party, approved by the Town Engineer and Town Attorney ("Town Crossing Agreement"). The Responsible Party shall pay all reasonable expenses associated with the Town's costs of preparing and finalizing the Town Crossing Agreement. The Town Crossing Agreement shall not be executed by the Town until the following items have been completed, as applicable:

a. The Town has approved a development plan for the project in accordance with the Land Use Code and all conditions of approval have been satisfied.

b. The Town Engineer has reviewed and approved the construction plans associated with the proposed installation of public or private improvements that cross Town facilities.

c. The Responsible Party has obtained all other required Town permits and obtained any additional permits from other federal, state and local authorities having jurisdiction.

d. The Responsible Party has paid all applicable fees and other costs billed by the Town associated with the Town Crossing Agreement.

The Form Crossing Agreement shall act as the Town Crossing Agreement required by the Design Standards.

Town Staff recommends approval of the Resolution. A motion to approve the November 24th consent agenda will approve the Resolution.

Financial Considerations:

In addition to approving the Form Crossing Agreement, the Resolution also adopts the Crossing Agreement Fees. Specifically, the Crossing Agreement Fees are set forth in Exhibit 2 of the Resolution. As required by the Design Standards, "[t]he Responsible Party shall pay all reasonable expenses associated with the Town's costs of preparing and finalizing the Town Crossing Agreement." The base fee has been set at $2,500.00 and is based on the estimated administrative and legal costs that will be incurred by the Town to review, prepare and approve a crossing agreement that does not materially deviate from the Form Crossing Agreement. For situations where an applicant may require material deviations from, or amendments to the Form Crossing Agreement, and additional deposit will be required.

Staff Recommendation / Actions Required:

As set forth above, Staff recommends approval of the Resolution. A motion to approve the November 24, 2025, consent agenda will approve the Resolution. If the Board decides to remove this item from the consent agenda for questions or additional discussion, staff recommends the following motion:

Suggested Motion:

"I move to approve Resolution No. 70-R-2025, A Resolution of the Town of Mead, Colorado, Approving the Town's Form Crossing Agreement, Authorizing the Town Manager to Approve and Execute Crossing Agreements on Behalf of the Town, Approving the Crossing Agreement Fees, and Updating the Town's Comprehensive Fee Schedule to Incorporate the Crossing Agreement Fees."

Attachments:

1. Resolution No. 70-R-2025
2. Exhibit 1: Form Crossing Agreement
3. Exhibit 2: Comp Fee Schedule amendment - Crossing Agreement Fees

TOWN OF MEAD, COLORADO
RESOLUTION NO. 70-R-2025

A RESOLUTION OF THE TOWN OF MEAD, COLORADO, APPROVING THE TOWN'S FORM CROSSING AGREEMENT, AUTHORIZING THE TOWN MANAGER TO APPROVE AND EXECUTE CROSSING AGREEMENTS ON BEHALF OF THE TOWN, APPROVING THE CROSSING AGREEMENT FEES, AND UPDATING THE TOWN'S COMPREHENSIVE FEE SCHEDULE TO INCORPORATE THE CROSSING AGREEMENT FEES

WHEREAS, the Board of Trustees of the Town of Mead ("Board") has the authority pursuant to C.R.S. § 31-15-401 and its general police powers to pass and enforce regulations which may be necessary or expedient for the promotion of the health, safety, and welfare of the citizens of the Town of Mead ("Town"); and

WHEREAS, the Board adopted Ordinance No. 952 that added Article XIV, the *Town of Mead Design Standards and Construction Specifications*, to Chapter 16 of the Mead Municipal Code ("MMC"), which was amended and updated by Ordinance No. 1073, adopting the *Town of Mead Design Standards and Construction Specifications, 2025 Edition* ("Design Standards"); and

WHEREAS, the Design Standards set forth the minimum standards for safety, health and the general welfare of the Town by regulating the design, construction, choice of materials used, location, maintenance, and use of all public and private improvements in the boundaries of the Town; and

WHEREAS, Section 202.1.H. of the Design Standards requires all private and public improvements that cross Town facilities to be approved by the Town through the use of a crossing agreement when determined necessary by the Town Engineer; and

WHEREAS, the Town is authorized by C.R.S. § 31-15-101 to enter into contracts and agreements for any lawful municipal purpose; and

WHEREAS, the Board desires to approve the form of crossing agreement required by Section 202.1.H. of the Design Standards, specifically in the form attached to this Resolution as **Exhibit 1** ("Form Crossing Agreement"), that allows for the crossing of Town facilities by certain private and public improvements; and

WHEREAS, Section 2-3-120(e)(13) of Mead's Town Municipal Code grants Mead's Town Manager the power to perform such acts and duties as are prescribed or required of the Town Manager by resolution of the Board; and

WHEREAS, the Board further desires to delegate all necessary authority to the Town Manager to execute future crossing agreements on behalf of the Town, provided that such crossing agreements are substantially in conformance with the Form Crossing Agreement; and

WHEREAS, the Board also desires to authorize the Town Manager to execute future crossing agreements that may deviate from the Form Crossing Agreement, including material deviations from or substantial amendments to the Form Crossing Agreement, subject to the final review and approval of such amendments by the Town Engineer and Town Attorney prior to the execution by the Town Manager; and

WHEREAS, the Board adopted Ordinance No. 941, which authorizes the Town to establish fees, charges, and assessments for permits, licenses and services to cover the reasonable costs and expenses incurred by the Town in administering Town programs and services and amend such fees and charges from time to time by resolution; and

WHEREAS, these fees, charges and charges are set forth in the Town's Comprehensive Fee Schedule (the "Fee Schedule"), a copy of which is on file with the Town Clerk and is available at the following link: https://www.townofmead.org/finance/page/comprehensive-fee-schedule; and

WHEREAS, the Board desires to adopt fees associated with preparing and finalizing future crossing agreements, as contemplated in the Design Standards; and

WHEREAS, specifically, the Board desires to amend the Fee Schedule by adding the fees as set forth in **Exhibit 2** of this Resolution (the "Crossing Agreement Fees"); and

WHEREAS, the Crossing Agreement Fees shall be added to the "ENGINEERING/CONSTRUCTION MANAGEMENT" section of the Fee Schedule; and

WHEREAS, the Board desires to make the Crossing Agreement Fees effective as of the effective date of this Resolution,

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of the Town of Mead, Weld County, Colorado, that:

Section 1. Recitals. The foregoing recitals are hereby adopted as the Board's findings and determinations and are incorporated herein for all purposes.

Section 2. Approval of Form Crossing Agreement. The Board of Trustees hereby: (a) approves the Form Crossing Agreement in substantially the same form as attached to this Resolution as **Exhibit 1**; (b) authorizes the Town Manager to execute future crossing agreements on behalf of the Town, provided that such crossing agreements are substantially in conformance with the Form Crossing Agreement, (c) authorizes the Town Attorney, in consultation with the Town Manager and Town Engineer, to make material changes or substantial deviations to the Form Crossing Agreement as may be necessary to accommodate a specific crossing or specific project; and (d) authorizes the Town Manager to execute future crossing agreements on behalf of the Town that incorporate these deviations or amendments, subject to the final review and approval of such amendments by the Town Engineer and Town Attorney prior to the execution by the Town Manager.

Section 3. Adoption of Crossing Agreement Fees. The Board of Trustees hereby: (a) adopts the Crossing Agreement Fees attached hereto as **Exhibit 2**; and (b) directs Town staff to take all steps necessary to incorporate the Crossing Agreement Fees in the Fee Schedule.

Section 4. Recordation of Executed Crossing Agreement. The Town Clerk is hereby instructed to record future fully executed crossing agreements in the Weld County property records when directed to do so by the Town Manager or Town Attorney.

Section 5. Effective Date. This Resolution shall be effective immediately upon adoption.

Section 6. Certification. The Town Clerk shall certify to the passage of this resolution and make not less than one copy of the adopted resolution available for inspection by the public during regular business hours.

INTRODUCED, READ, PASSED, AND ADOPTED THIS 24TH DAY OF NOVEMBER 2025.

ATTEST:

By:_____
Mary E. Strutt, MMC, Town Clerk

TOWN OF MEAD:

By:_____
Colleen G. Whitlow, Mayor

CROSSING AGREEMENT
[*Include description of the crossing facility.*]

THIS CROSSING AGREEMENT ("Agreement") is made and entered into by and between the TOWN OF MEAD, a Colorado municipal corporation, whose address is 441 3rd Street, Mead, Colorado ("Town"), and *LEGAL NAME OF ENTITY*, a *Jurisdiction and entity type*, whose address is *Address per Secretary of State* ("Grantee") (each referred to herein as "Party" and collectively as "Parties"). This Agreement shall be effective as of the date of mutual execution hereof by the Parties ("Effective Date").

Recitals

WHEREAS, Section 16-14-30 of the Mead Municipal Code ("MMC") adopts by reference and incorporates therein the *Town of Mead Design Standards and Construction Specifications for Public and Private Improvements*, 2025 Edition, as amended from time to time ("Design Standards"); and

WHEREAS, Section 202.1.H.1 of the Design Standards requires the Town's approval of a written crossing agreement ("Crossing Agreement") when determined necessary by the Town Engineer to protect the public health, safety and welfare when public or private improvements are planned that cross Town facilities, including but not limited to Town sewer lines and stormwater drainage facilities; and

WHEREAS, the Parties agree that this Agreement acts as the Crossing Agreement required by the MMC; and

WHEREAS, the Parties desire to memorialize in this Agreement their agreements and understandings related to Grantee's crossing of the Town Improvement (as defined below) with the Facilities (as defined below); and

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, and subject to the terms, conditions, covenants, and agreements set forth in this Agreement, the Parties agree as follows:

Agreement

1. PERMIT. The Town hereby grants unto Grantee, its successors and permitted assigns (collectively referred to in this Agreement as Grantee), permission (the "Permit") to cross the Town's *insert description of facility* ("Town Improvement") that is located in an easement

held by the Town ("Town Easement") located upon the real property (the "Premises") more particularly described on **Exhibit A** attached hereto. The rights granted to Grantee in the Permit are subject to and conditioned upon the terms and conditions in this Agreement, and are subordinate to the rights of the Town in the Premises and the Town Easement and to the rights granted by the Town to any prior permittee in the Town Easement.

a. The Permit is only for the construction, installation, operation, inspection, maintenance, repair, and removal of *insert description of Grantee's facilities* ("Facilities"). The Town shall continue to enjoy all benefits of and rights of use in the Town Easement, and no provision of this Agreement shall be construed as an abandonment or limitation of the Town's interests.

b. Grantee shall bear the sole obligation of obtaining from the fee title owner of the Premises, or others owning proprietary interests in the Premises, such authority or rights as Grantee may need in addition to the Permit for Grantee's use of the Premises or installation of the Facilities. The Town makes no representation or warranties as to whether Grantee obtained or needs to obtain consent from the owners of the lands underlying and surrounding the Town Easement, or the owners of any other existing easements or facilities in the Premises.

c. Grantee will secure all necessary consents, authorizations, and permits, and shall perform the construction and installation of the Facilities in accordance with all applicable laws, rules, regulations, plans and specifications for the design, construction, repair, and maintenance of the Facilities. Grantee provided preliminary plans and specifications for the Facilities to the Town for the Town's review and approval ("Construction Plans"). The Town's review and any approval of the Construction Plans does not constitute an engineering review or supervision and does not affect, release, or limit Grantee from any obligation, responsibility, or liability to conduct all work associated with the Facilities in accordance with the terms and conditions set forth in this Agreement and with all applicable laws, rules, regulations, and standards, or for the design, construction, repair, and maintenance of the Facilities.

d. The Facilities shall be owned by the Grantee. The installation of the Facilities shall be completed entirely without damage to the Town Improvement and without disturbance to the services provided by the Town Improvement unless expressly permitted in writing provided by the Town. All construction, maintenance and repair of the Facilities shall be done by Grantee, entirely without cost to the Town.

e. Grantee shall have and hold the Permit until Grantee ceases to use the rights granted herein in an active and substantial way for a period of twelve consecutive months or upon removal

of the Facilities, at which time the Permit shall terminate. Upon termination of the Permit, Grantee shall be obligated, at its own expense, to remove all of the Facilities from the Town Easement and restore the Town Easement to the condition existing immediately prior to the removal of the Facilities.

f. Grantee shall comply with all federal, state, and local laws, rules, and regulations applicable to the Permit and the Facilities. Unless expressly allowed in writing by the Town, Grantee shall not install, construct, or place the Facilities, nor any other structure, upon the Town Easement or Town Improvement. The Facilities shall be maintained at such a depth so as not to interfere in any manner with the Town's use of the Town Easement, including the operation, inspection, maintenance, repair, removal, alteration, and replacement of the Town Improvement. Grantee shall install the Facilities in compliance with all requirements of the Design Standards.

g. The Grantee shall exercise its privileges hereunder at its own risk. The Town shall not be liable to the Grantee if, for any reason whatsoever, the Grantee's occupancy or use of the Premises is hindered or disturbed.

h. Upon the completion of the Facilities, Grantee shall promptly notify the Town and provide the Town with an "as-built" survey, and the Parties shall jointly inspect the Town Easement at the location of the Facilities. If there are any material deficiencies in the Facilities or any material variation from the Construction Plans, Grantee shall promptly remedy the same by meeting all reasonable requirements of the Town for the protection of the Town Improvement.

i. To the extent permitted by law, the Grantee shall indemnify, defend, and hold harmless the Town, its officers, directors, board members, employees, agents, successors and assigns, from and against any and all claims, causes of action, and demands for any loss, cost, interest, penalties, expense, or damage of any sort or nature and against all liability for any loss or expense resulting from, arising out of, or in any way connected with the occupancy or use of the Premises and the Town Easement by the Grantee, except to the extent caused by the gross negligence of the Town.

2. TOWN'S RIGHTS.

a. The grant of the Permit does not prohibit or limit the Town from enlarging, removing, relocating, accessing, maintaining, operating, or otherwise dealing with the Town Improvement. If the Town Improvement is removed, relocated, changed, or otherwise altered in a manner that requires the removal, relocation, or alteration of the Facilities, the

Grantee will remove, relocate, or alter the Facilities, as necessary, to accommodate the Town Improvement, at Grantee's sole expense.

b. The Town shall have full power to operate, maintain, alter, enlarge, relocate, clean, and manage the Town Improvement as if this Agreement had not been made, and any expenses or damages caused thereby to the Grantee or the Facilities shall not be chargeable to the Town.

3. MAINTENANCE.

a. Grantee shall keep and maintain that portion of the Town Easement used by the Grantee for the Facilities in a clean, healthy, and safe condition and in a manner which will protect the general public and prevent, to the greatest degree practicable, interference with or disruption of the Town's use and enjoyment of the Town Easement and the use of the Town Improvement.

b. No repair or maintenance of the Facilities by Grantee shall be done at such times or in such a manner so as to interfere with the Town's operation or maintenance of the Town Improvement, including any services provided by the Town Improvement.

c. Maintenance and repair of the Facilities shall be completed by Grantee at no cost to the Town.

d. Upon completion of any activity by Grantee upon the Town Easement used by Grantee for the Facilities, the Grantee shall clean and restore the Town Easement area to cause it to be in substantially the same or better condition that existed prior to commencement of such activity.

e. Any damage done to the Town Easement or the Town Improvement as a result of the construction, operation, maintenance, repair, inspection, removal, replacement, or relocation of the Grantee's Facilities shall be repaired and restored at the expense of the Grantee to the substantially same or better condition than existed prior to commencement of such activity by the Grantee. In the event the Grantee fails to repair or restore the Town Easement or Town Improvement to the same or better condition prior to the commencement of Grantee's activity, the Town may, as it deems necessary, conduct such repairs and restoration to the Town Easement and Town Improvements, and recover the Town's costs and expenses from the Grantee within 60 days after Grantee's receipt of notice from the Town.

4. INSURANCE. At all times during the term of this Agreement, the Grantee and its contractors shall maintain policies of insurance in amounts and types sufficient to insure against all obligations assumed by the Grantee under this Agreement. Grantee shall require its contractors completing work within the Town Easement to include the Town as an additional insured.

5. TERM AND TERMINATION OF AGREEMENT. This Agreement shall be effective on the Effective Date and shall continue in perpetuity until termination of the Permit under Section 1.e. of this Agreement above. All rights and obligations of each Party hereunder not fully performed at the time the Permit or this Agreement terminates shall survive the termination of the Permit and this Agreement.

6. NOTICE: Any notice required or permitted hereunder shall be deemed effective three (3) business days after deposit in the United States mail, postage prepaid, certified mail, return receipt requested, and addressed to the Party to whom notice is to be given, as follows:

To Town:	Town of Mead Attn: Town Manager 441 Third St. P.O. Box 626 Mead, CO 80542
With copy to:	Michow Guckenberger McAskin LLP Attn: Town Attorney 5299 DTC Blvd., Ste. 300 Greenwood Village, CO 80111
To Grantee:	*ADDRESS*
With copy to:	*ADDRESS*

Each Party shall give the other Party at least seventy-two (72) hours advance notice by e-mail of any work planned to be done on the Premises in the area where the Facilities cross the Town Easements so that, at its option, the other Party can be on site during the work. Email notice shall be sent to those respective contacts at the Town and with Grantee that are known to have an interest in the work (e.g., the Town Engineer).

7. ASSIGNMENT. This Agreement and the Permit may not be assigned or transferred by Grantee without the prior written consent of the Town, which consent shall not be unreasonably withheld.

8. APPLICABLE LAW. This Agreement shall be construed and interpreted in accordance with the laws of the State of Colorado, and the District Court of Weld County, Colorado, shall have sole jurisdiction in deciding disputes under the terms of this Agreement.

9. DEFAULT - WAIVER. In the event of any breach of this Agreement or Permit by Grantee, the rights granted to Grantee in this Agreement and Permit shall immediately cease and terminate, and Grantee shall pay to the Town all of the Town's costs and expenses, including the Town's reasonable attorney fees and costs, caused by such breach. Failure to enforce any provision of this Agreement will not constitute a waiver. Any waiver must be made in writing and signed by an authorized agent of the waiving Party.

10. NO PARTNERSHIP. This Agreement does not create an agency, partnership, or joint venture relationship between the Parties or any third-party. This Agreement does not cause the Town to be responsible for the debts or obligations of Grantee or any other party.

11. GOVERNMENTAL IMMUNITY. The Town, its officers, and its employees are relying on and do not waive or intend to waive by any provision in this Agreement the monetary limitations or any other rights, immunities, and protections provided by the Colorado Governmental Immunity Act, C.R.S. § 24-10-101, *et. seq*., as amended, or otherwise available to the Town and its officers or employees.

12. COUNTERPARTS. This Agreement may be executed in counterparts, each of which shall be deemed an original, but all of which shall constitute one and the same instrument. Executed copies hereof may be delivered by email or other electronic means, and, upon receipt, shall be deemed originals and binding upon the signatories hereto and shall have the full force and effect of the original for all purposes including the rules of evidence.

13. BENEFITS AND BURDENS. Each and every one of the benefits and burdens of this Agreement shall inure to and be binding upon the respective legal representatives, successors, and assigns of the Town and Grantee with respect to the subject matter of this Agreement. The rights and responsibilities set forth in this Agreement are intended to be covenants on the Facilities and are to run with the land until such time as the Permit or this Agreement terminates pursuant to the terms set forth herein.

14. RECORDATION. This Agreement shall be recorded in the offices of the County Clerk and Recorder for Weld County, Colorado.

15. POLICE POWERS RESERVED. Nothing in this Agreement waives or is intended to waive the Town's authority to exercise its police powers.

16. FEES. The Parties agree that all Town fees related to this Agreement and required by the Town's Comprehensive Fee Schedule have been paid by the Grantee and received by the Town.

17. AUTHORITY TO BIND PARTY – EXECUTION OF AGREEMENT BY TOWN. The undersigned individuals represent that they are expressly authorized to execute this Agreement on behalf of their respective Party and to bind their respective Party and that the other Party may rely upon the undersigned person's representation of authority herein.

Signature Pages Follow.

Town Signature Page.

TOWN OF MEAD, a municipal corporation of the State of Colorado

By: _____

_____, Town Manager*, authorized by Resolution No. XX-R-2025 dated November 24, 2025*

Date: _____, 202___

ATTEST:

_____
Mary E. Strutt, MMC, Town Clerk

REVIEWED BY:

_____
Town Attorney

Grantee Signature Page.

Grantee:
LEGAL NAME OF ENTITY

By:_____

Title:_____

STATE OF _____)
) SS.
COUNTY OF _____)

The foregoing instrument was acknowledged before me this ____ day of _____ 202__, by _____ as _____ of _____, a _____.

Witness my hand and official seal.

_____
Notary Public

My commission expires:_____.

[SEAL]

EXHIBIT A

[Location of the Facilities crossing the Town Improvement through the Town Easement in the Premises.]

Attached.

Note: Exhibit A to identify the Premises (the property), the location of the Town Easement through the Property, the location of the Town Improvement in the Town Easement, and the location of the Grantee's Facilities where the Facilities cross/enter the Town Improvement/Town Easement. Exhibit A must be in a form acceptable to the Town Engineer.

ENGINEERING / CONSTRUCTION MANAGEMENT

Application(s)	Nonrefundable Application Fees	Application Deposits[1]
***	***	***
Crossing Agreement (for private and public improvements that cross Town facilities) *Sec. 202.1.H. Town of Mead Design Standards and Construction Specifications, 2025 Edition* ("Standards") MMC Sec. 16-14-30.	$2,500[2]	TBD[2]

***

[2] $2,500 is the fee imposed by the Standards in order to cover all Town costs associated with preparing and finalizing the Town Crossing Agreement, as required by the Standards. This fee assumes that there are no material deviations from or substantial amendments/revisions to the form Crossing Agreement approved by the Town Board of Trustees by Resolution No. 70-R-2025 dated November 24, 2025. If the applicant proposes material deviations from or substantial amendments/revisions to the form Crossing Agreement, the Town will require an additional Application Deposit ("Deposit") in order to offset additional legal and engineering costs anticipated to be incurred by the Town. In the event that an applicant proposes material deviations from or substantial amendments/revisions to the form Crossing Agreement, the applicant must submit both the nonrefundable application fee and the Deposit to the Town prior to the Town commencing work on the Crossing Agreement.

TOWN OF MEAD, COLORADO
RESOLUTION NO. 71-R-2025

A RESOLUTION OF THE TOWN OF MEAD, COLORADO, ADOPTING THE WELD COUNTY SAFETY ACTION PLAN

WHEREAS, the Board of County Commissioners of Weld County, Colorado, adopted the Weld County Safety Action Plan (the "Safety Action Plan") on October 20, 2025, which outlines specific strategies, projects, and policy recommendations to improve roadway safety for all users, including pedestrians, cyclists, and motorists in Weld County; and

WHEREAS, the Town of Mead (the "Town") is included in the Action Plan and adoption of the plan demonstrates the Town's commitment to improve public safety; and

WHEREAS, the Safety Action Plan is aligned with the goals and strategies of the Town of Mead Transportation Plan; and

WHEREAS, the Board of Trustees of the Town desires to adopt the Safety Action Plan and partner with Weld County on traffic safety to reduce the number of serious injuries and deaths associated with growing traffic volumes.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF MEAD, WELD COUNTY, COLORADO, THAT:

Section 1. Adoption. The Weld County Safety Action Plan dated October 20, 2025, is hereby adopted in the form attached to this Resolution as Exhibit 1.

Section 2. Effective Date. This Resolution shall be effective immediately upon adoption.

Section 3. Repealer. All resolutions, or parts thereof, in conflict with this Resolution are hereby repealed, provided that such repealer shall not repeal the repealer clauses of such resolution nor revive any resolution thereby.

Section 4. Certification. The Town Clerk shall certify the passage of this Resolution and make not less than one copy of the adopted resolution available for inspection by the public during regular business hours.

INTRODUCED, READ, PASSED, AND ADOPTED THIS 24TH DAY OF NOVEMBER 2025.

ATTEST:

By:_____
Mary E. Strutt, MMC, Town Clerk

TOWN OF MEAD:

By:_____
Colleen G. Whitlow, Mayor

EXHIBIT 1

Weld County Safety Action Plan



Weld County Safety Action Plan

Adopted October 20th, 2025

WELD COUNTY

SAFETY ACTION PLAN



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Introduction

In 2023, Weld County, Colorado, received funding through the federal Safe Streets and Roads for All (SS4A) grant program to develop a Comprehensive Safety Action Plan. The Weld County Safety Action Plan (SAP) is centered around a thorough safety analysis, looking at existing conditions and historical trends to identify areas of systemic and specific safety needs. Engagement and collaboration with the residents of Weld County and key stakeholders, including the Safety Task Force (STF), will educate the public on safety efforts and seek public feedback that will help shape and inform the SAP.

This plan, which builds upon the efforts of the Weld County 2045 Transportation Plan, will align with the principles of the U.S. Department of Transportation's Safe System Approach. The SAP will lay out a framework of actionable, measurable, and innovative strategies that emphasize design enhancements or improvements, including a method of measuring progress over time, to enhance safety for all roadway users and help reduce the number of fatal and serious injury crashes across the county's transportation system.

Commitment to Safety

Dear Weld County Residents,

The board of commissioners is excited to
based on community input and data-driv
system — which stretches more than 2,80
improvements and enhancements to incr

The intent of the Safety Action Plan is to id
as well as the contributing factors that lea
document to reduce those risks, informing
limited funds. Having as much information
transportation grants — to have the great

Everyone in Weld County has a role to pla
about your community, your contribution
gathered online and in person, to reflect t

We thank you for your participation in this
Weld County's transportation system the
throughout Weld County.

Scott K. James, Pr

Jason S. Maxey

OFFICE OF BOARD OF COMMISSIONERS
PHONE: 970-336-7204
1150 O STREET
P.O. BOX 758
GREELEY, COLORADO 80632

introduce Weld County's Safety Action Plan. Developed over the past year, this plan is
ven analysis. It offers guidance, strategies and policies on how to make our transportation
0 miles — safer for all road users. We firmly believe that every life is valuable, and
ease safety and efficiency for the traveling public is a top priority.

dentify problem areas on roadways throughout Weld County's transportation system
ad to fatal and serious injury traffic crashes. This plan is intended to serve as a guiding
g decision-makers as the county balances multiple competing needs and objectives with
n possible to make informed decisions helps us allocate taxpayer resources — and pursue
test, most beneficial impact.

y in making our roads safer. Whether you're an expert in transportation or simply care
counts. That's why we're proud that this plan is informed with public feedback, something
he needs and desires of Weld County residents.

s process and encourage you to read through this plan as we continue our effort to make
best it can be, reaffirming our commitment to safety and efficiency for all who travel

Perry L. Buck, Chair

o-Tem

Kevin D. Ross

Lynette Peppler

Resolution

Approve Adoption of Safety Action Plan for Unincorporated Weld County and Authorize Department of Public Works to Submit Electronically

Whereas, the Board of County Commissioners of Weld County, Colorado, pursuant to Colorado statute and the Weld County Home Rule Charter, is vested with the authority of administering the affairs of Weld County, Colorado, and

Whereas, the U.S. Department of Transportation (USDOT) launched the "Safe Streets for All (SS4A)" Program to support local, regional, and Tribal initiatives to prevent roadway fatalities and serious injuries, and

Whereas, on May 13, 2024, the Board of Weld Commissioners approved Resolution #2024-1169, Grant Agreement for Safe Streets for All (SS4A) Planning Grant Program, which was amended on November 4, 2024, by Resolution #2024-2921, between the Department of Public Works, and the U.S. Department of Transportation and Federal Highway Administration, and

Whereas, on September 4, 2024, the Board of Weld Commissioners approved Bid #B2400084, and awarded funds to WSP USA, Inc., for Professional Engineering and Consultant Services, in coordination with planning and engineering professionals, local stakeholders, and members of the public, to develop a complete data-driven, community-informed Safety Action Plan, and

Whereas, the Safety Action Plan outlines specific strategies, projects, and policy recommendations to improve roadway safety for all users, including pedestrians, cyclists, and motorists, and

Whereas, adoption of the Safety Action Plan demonstrates Weld County's commitment to improve public safety and support eligibility for future demonstration project and implementation funding through the SS4A Program and other funding sources, and

Whereas, the Safety Action Plan is aligned with the Weld County 2045 Transportation Plan and is in support of Colorado's Vision Zero, the Colorado Strategic Highway Safety Plan, and other statewide efforts to reduce fatalities and serious injuries on Colorado's roadways, with the ultimate goal of reducing 25% of fatal and serious injury crashes per million miles traveled by 2045, and

Whereas, the Board has been presented with a Safety Action Plan for Unincorporated Weld County, and through the Board of County Commissioners of Weld County, on behalf of the Department of Public Works, with further terms and conditions being as stated in said plan, and

Whereas, after review, the Board deems it advisable to approve and adopt said plan, a copy of which is attached hereto and incorporated herein by reference, and finds that it is in the best interest of public health, safety, and welfare.

Adoption of Safety Action Plan for Unincorporated Weld County - Page 2

Now, therefore, be it resolved by the Board of County Commissioners of Weld County, Colorado, that the Safety Action Plan for Unincorporated Weld County, by and through the Board of County Commissioners of Weld County, on behalf of the Department of Public Works, be, and hereby is, approved and adopted.

Be it further resolved by the Board that Curtis Hall, Director of the Department of Public Works, or his designee, is authorized to electronically submit the adopted Safety Action Plan for Unincorporated Weld County to the U.S. Department of Transportation (USDOT) in fulfillment of SS4A grant requirements.

The Board of County Commissioners of Weld County, Colorado, approved the above and foregoing Resolution, on motion duly made and seconded, by the following vote on the 20th day of October, A.D., 2025:

Perry L. Buck, Chair: Aye
Scott K. James, Pro-Tem: Aye
Jason S. Maxey: Aye
Lynette Peppler: Aye
Kevin D. Ross: Aye

Approved as to Form:
Bruce Barker, County Attorney

Attest:
Esther E. Gesick, Clerk to the Board

2025-2844
EG0083

Acknowledgments

Project Team

Weld County

Evan Pinkham
Don Dunker
Jennifer Finch
Baker Geist
Curtis Hall
Kevin Hettinger
Cameron Parrott
Kristen Sigg

WSP

Tim Adams
Lauren Brown
Kevin Carder
Izzy Gunderson
Steff Hedenkamp
Austin Rose
Le Zhang

Ulteig

Myron Hora
Bryan Erickson
Araceli Gonzalez
Abdullah Kurkcu
Luke Sabala

Safety Task Force

Rich Christy, *Colorado Department of Transportation*

Katrina Kloberdanz, *Colorado Department of Transportation*

Nate Mead, *City of Dacono*

Greg Brinck, *Town of Eaton*

Sgt. Craig Loos, *Eaton Police Department*

Miguel Aguilar, *Town of Erie*

Josh Mabis, *Town of Erie*

Mazedur Hossain, *City of Evans*

Peter Wysocki, City of Evans

Nate Haasis, *City of Firestone*

Bryce Borders, *Firestone Police Department*

Brian Scott, *Firestone Police Department*

Chris Cross, *City of Fort Lupton*

William Carnes, *Fort Lupton Police Department*

Jason Berg, *Town of Frederick*

Jaclynn Streeter, *GoNoCo34 TMO*

Steven Younkin, *City of Greeley*

Bryce Lange, *Town of Hudson*

Brandon Torrez, *Town of Johnstown*

Mark Gray, *Town of Keenesburg*

Jim Jensen, *Keenesburg Police Department*

Stacy Brown, *Town of Kersey*

Sgt. Justin Williamson, *Larimer County Sheriff's Office*

Sonya Thornton, *Town of Lochbuie*

Cammie Edson, *City of Longmont*

Kalie Fallon, *City of Longmont*

Dave Matthews, *Town of Mead*

Mykayla Marek, *North Front Range Metropolitan Planning Organization*

Troy Renken, *Town of Platteville*

Shani Porter, *Town of Severance*

Richard Werner, *Upstate Colorado*

Cathy Hoover, *Weld County Department of Public Health and Environment*

Kelly Martinez, *Weld County Department of Public Health and Environment*

Omar Herrera, *Town of Windsor*

Scott Pearson, *Town of Windsor*

Brian Rowe, *Town of Windsor*

Sgt. Jared Paul, *Windsor Police Department*

Board of County Commissioners

Scott James,
Pro-Tem, District 2
(Seated-Left)

Lynette Peppler,
District 3
(Standing-Left)

Perry Buck,
Chair, At-Large
(Seated-Center)

Jason Maxey,
District 1
(Standing-Right)

Kevin Ross,
At-Large
(Seated-Right)





Executive Summary

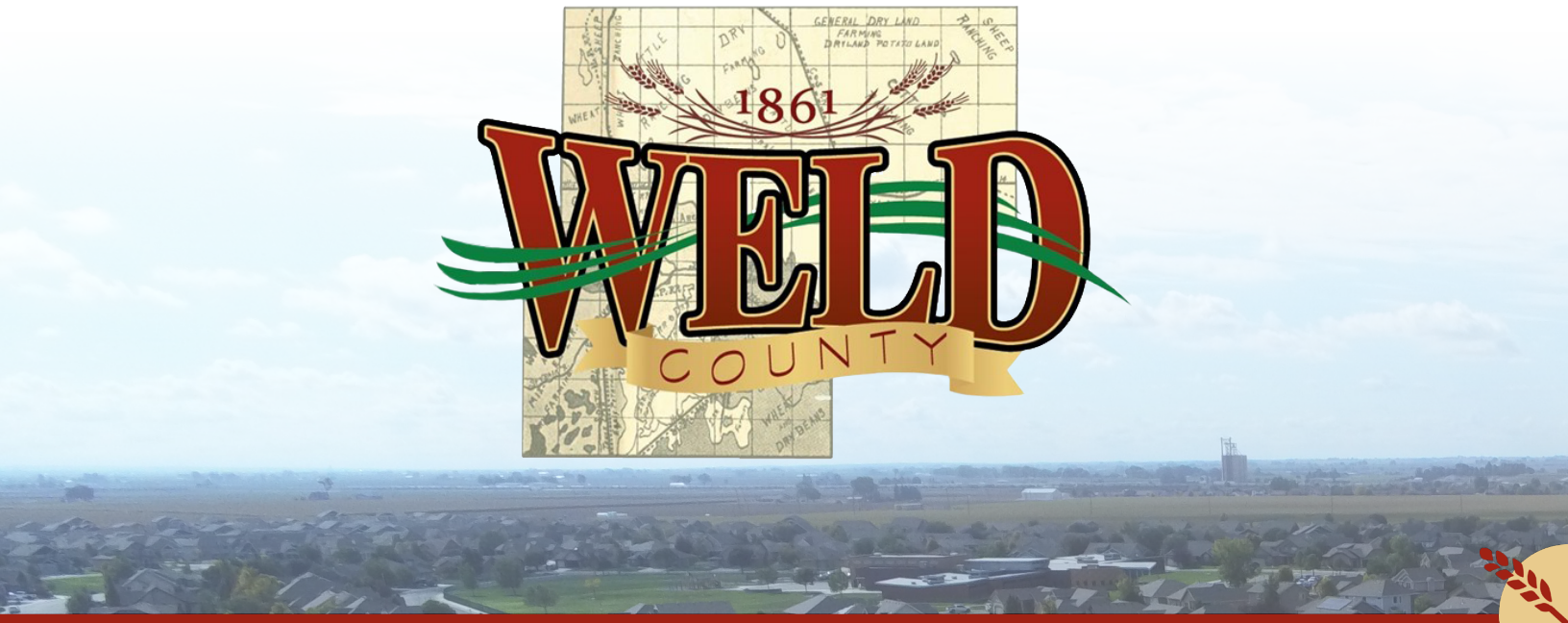
Weld County, one of Colorado's original 17 counties, is the largest county in northeastern Colorado. Weld County has over 5,800 miles of roadway (of which the county maintains a little over 2,800 miles) providing access to 4,017 square miles of land. Weld County is a hub for agriculture and home to the University of Northern Colorado, located in its county seat, Greeley. Weld County's Safety Action Plan aims to create safer speeds, safer roads, and safer people for everyone who works, studies, and plays in Weld County.

Safer Speeds: Reducing speeds across Weld County is a crucial factor, as it is often the deciding factor that separates fatal and serious injury crashes from minor injury or property damage. The plan includes several strategies to reduce speeds, such as traffic calming devices, lane reconfiguration, and speed management strategies.

Safer Roads: These strategies are intended to make Weld County's roadways safer and more accessible to people of all ages and abilities. These strategies include enhancing delineation at the center and edges of the roadway and other measures that improve infrastructure on and along the roadway.

Safer People: The plan includes several strategies to make Weld County safer for drivers, motorcyclists, pedestrians, cyclists, and other road users. These strategies include traffic safety education, enhanced police enforcement, and additional outreach efforts.

The goal of the Weld County Safety Action Plan is to reduce fatal and serious injury crashes across the county's roadway network, with a specific target of reducing such crashes on unincorporated Weld County roads by 25% per million vehicle miles traveled (MVMT) by 2045. Since Weld County only has authority over county-maintained facilities, it is recommended that the incorporated jurisdictions included in this plan establish their own targets aligned with the broader goal of reducing fatal and serious injury crashes.



Glossary

Term	Meaning
ADT	Average Daily Traffic
BCR	Benefit-to-Cost Ratio
BUILD	Better Utilizing Investments to leverage Development
CDC	Center for Disease Control and Prevention
CDOT	Colorado Department of Transportation
CHR&R	County Health Rankings and Roadmaps
CIP	Capital Improvement Plan
CMAQ	Congestion Mitigation and Air Quality
DCWS	Dynamic Curve Warning System
DOLA	Department of Local Affairs
DRCOG	Denver Regional Council of Governments
EADT	Entering Average Daily Traffic
FYA	Flashing Yellow Arrow
FHWA	Federal Highway Administration
GOCO	Great Outdoors Colorado
HII	High Injury Intersection
HIN	High Injury Network
HRN	High Risk Network
HFST	High Friction Surface Treatment
HSIP	Highway Safety Improvement Program
ICE	Intersection Control Evaluation
ICWS	Intersection Conflict Warning System
INFRA	Infrastructure for Rebuilding America
KSI	Killed or Seriously Injured
LPI	Leading Pedestrian Interval
LRSP	Local Road Safety Plan
MOST	Motorcycle Operator Safety Training
MUT	Median U-Turns
MUTCD	Manual on Uniform Traffic Control Devices
MPDG	Multimodal Project Discretionary Grant Opportunity
MPH	Miles Per Hour
MVMT	Million Vehicle Miles Traveled
NFRMPO	North Front Range Metropolitan Planning Organization
NHTSA	National Highway Traffic Safety Administration
PCN	Positive Community Norms
PHB	Pedestrian Hybrid Beacon
RCUT	Reduced Collision U-Turns
ROW	Right-of-Way
RRFB	Rectangular Rapid Flashing Beacon
RSA	Road Safety Audit
SAP	Safety Action Plan
SMP	Speed Management Plan
STBG	Surface Transportation Block Grant
STF	Safety Task Force
SRTS	Safe Routes to Schools
SS4A	Safe Streets and Roads for All
TAP	Transportation Alternatives Program
TMO	Transportation Management Organization
UFR TPR	Upper Front Range Transportation Planning Region
VMT	Vehicle Miles Traveled





01

Why the Safe System Approach?



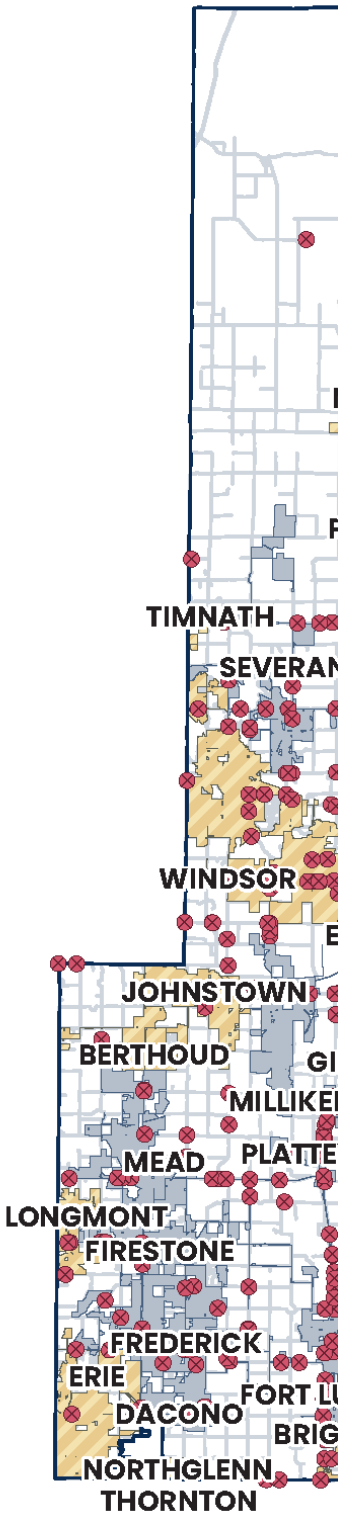
Between 2014 and 2023, Weld County experienced 434 fatal crashes, resulting in 561 lives lost. During this 10-year period, fatalities peaked in 2017 before beginning to decline; however, that trend has begun to reverse, with 2023 experiencing the same level of fatal crashes as six years prior.

Why the Safe System Approach?

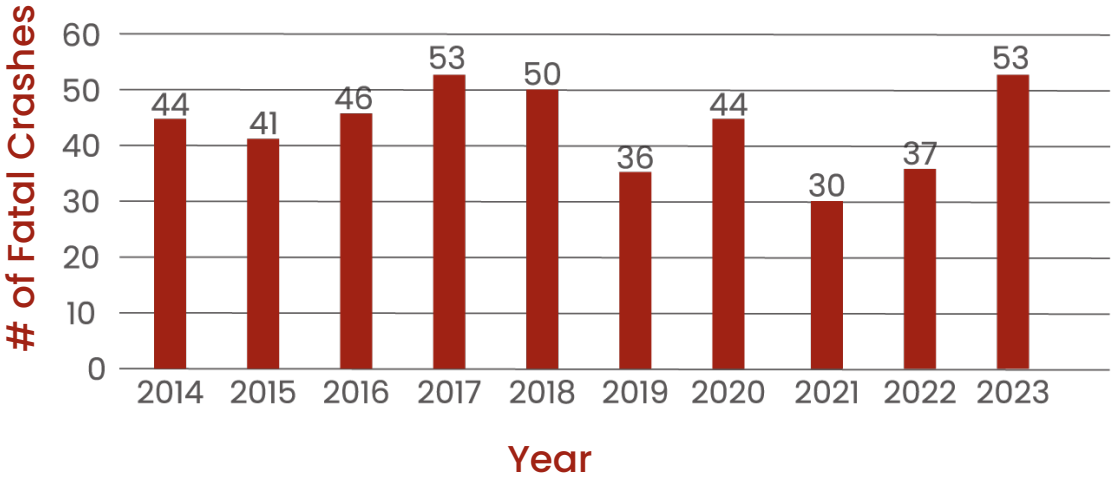
Fatal crashes are the most impactful type of crash. The impact caused by the loss of life on Weld County's roadways is astronomical; according to the U.S. Department of Transportation, Weld County's roadway fatalities equate to a societal impact of approximately $6.4 billion dollars.

The Safe System Approach addresses the most impactful crashes. This approach prioritizes policies and practices to ensure that human error will not result in a crash causing a traffic fatality.

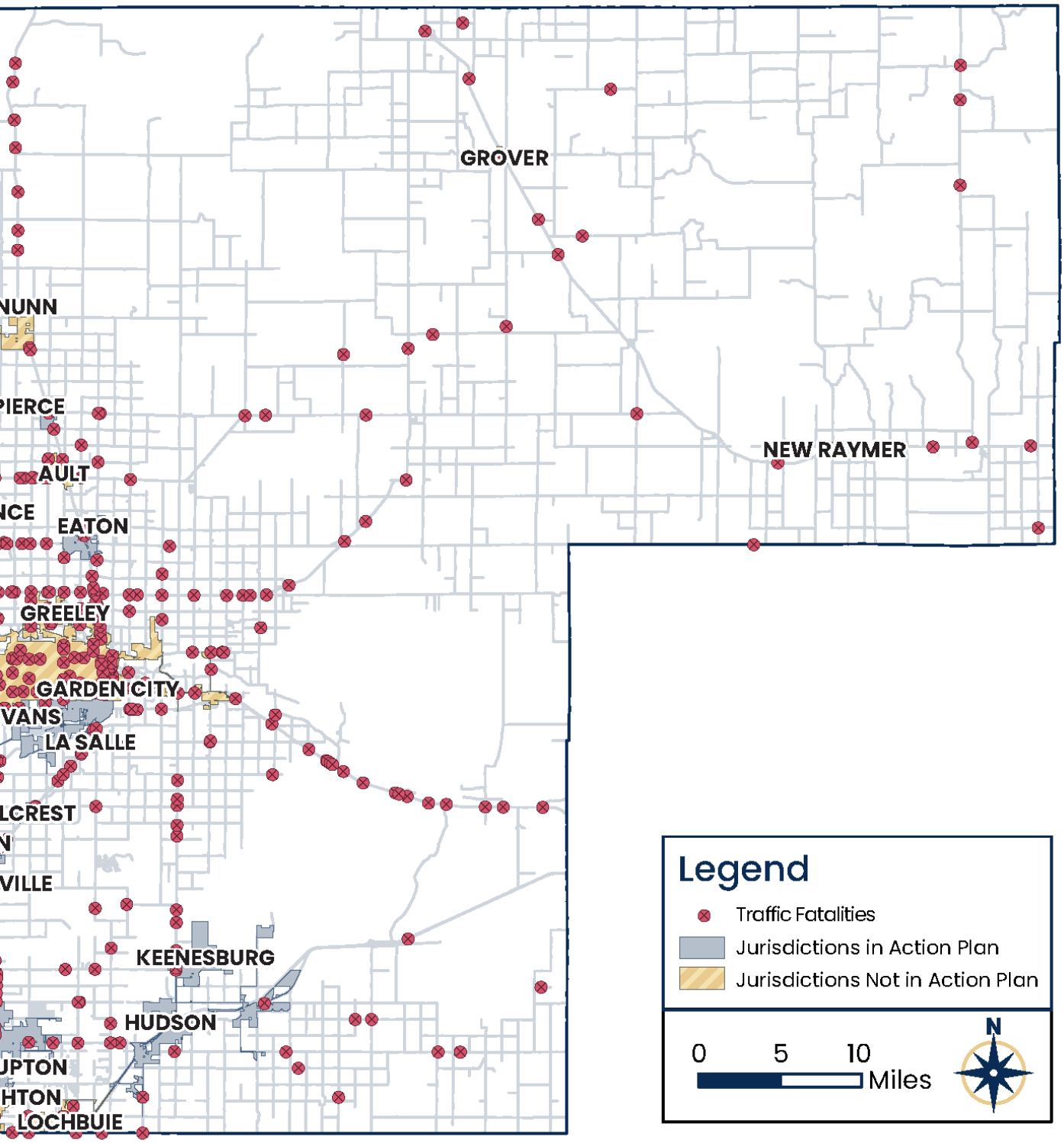
*It should be noted that interstates, highways, and streets within **Ault, Berthoud, Brighton, Garden City, Grover, Johnstown, Lochbuie, New Raymer, Northglenn**, and **Windsor** are not part of the Weld County Safety Action Plan. Additionally, **Erie, Greeley, Kersey, Longmont, Nunn,** and **Timnath** are completing or have completed their own Safety Action Plans.*



Fatal Crashes by Year in Weld County



Weld County Fatal Traffic Crashes



What is the Safe System Approach?

The Safe System Approach is a global traffic safety initiative that originated in Sweden in the late 1990s and is now endorsed by the U.S. Department of Transportation. The core principle of Vision Zero is the belief that all traffic fatalities and serious injuries are preventable and that no loss of life is acceptable. The goal of Vision Zero is to create a transportation system that prioritizes safety above all else, using data-driven analysis to identify the root causes of traffic crashes and addressing them with comprehensive strategies rooted in a Safe System Approach.

The Safe System Approach is a comprehensive strategy for managing road safety that is closely aligned with Vision Zero principles; the goal of the Safe System Approach is to create a transportation system that is forgiving of human error and does not rely on individual road users to be perfect. Instead, the approach recognizes that people will make mistakes and that the transportation system must be designed to the extent possible to protect the road user from the consequences of those mistakes.



Traditional Approach

Traffic deaths are INEVITABLE
PERFECT human behavior
Prevent COLLISIONS
INDIVIDUAL responsibility
Saving lives is EXPENSIVE

VS

Safe System Approach

Traffic deaths are PREVENTABLE
Integrate HUMAN FAILING in approach
Prevent FATAL and SEVERE CRASHES
SYSTEMS approach
Saving lives is NOT EXPENSIVE



The Safe System Approach is based on six foundational principles*:

DEATHS AND SERIOUS INJURIES ARE UNACCEPTABLE: A Safe System Approach prioritizes the elimination of crashes that result in death and serious injuries.

HUMANS MAKE MISTAKES: People will inevitably make mistakes and decisions that can lead or contribute to crashes, but the transportation system can be designed and operated to accommodate certain types and levels of human mistakes and avoid death and serious injuries when a crash occurs.

HUMANS ARE VULNERABLE: Human bodies have physical limits for tolerating crash forces before death or serious injury occurs; therefore, it is critical to design and operate a transportation system that is human-centric and accommodates physical human vulnerabilities.



RESPONSIBILITY IS SHARED: All stakeholders—including government at all levels, industry, non-profit/advocacy, researchers, and the public—are vital to preventing fatalities and serious injuries on our roadways.

SAFETY IS PROACTIVE: Proactive tools should be used to identify and address safety issues in the transportation system, rather than waiting for crashes to occur and reacting afterwards.

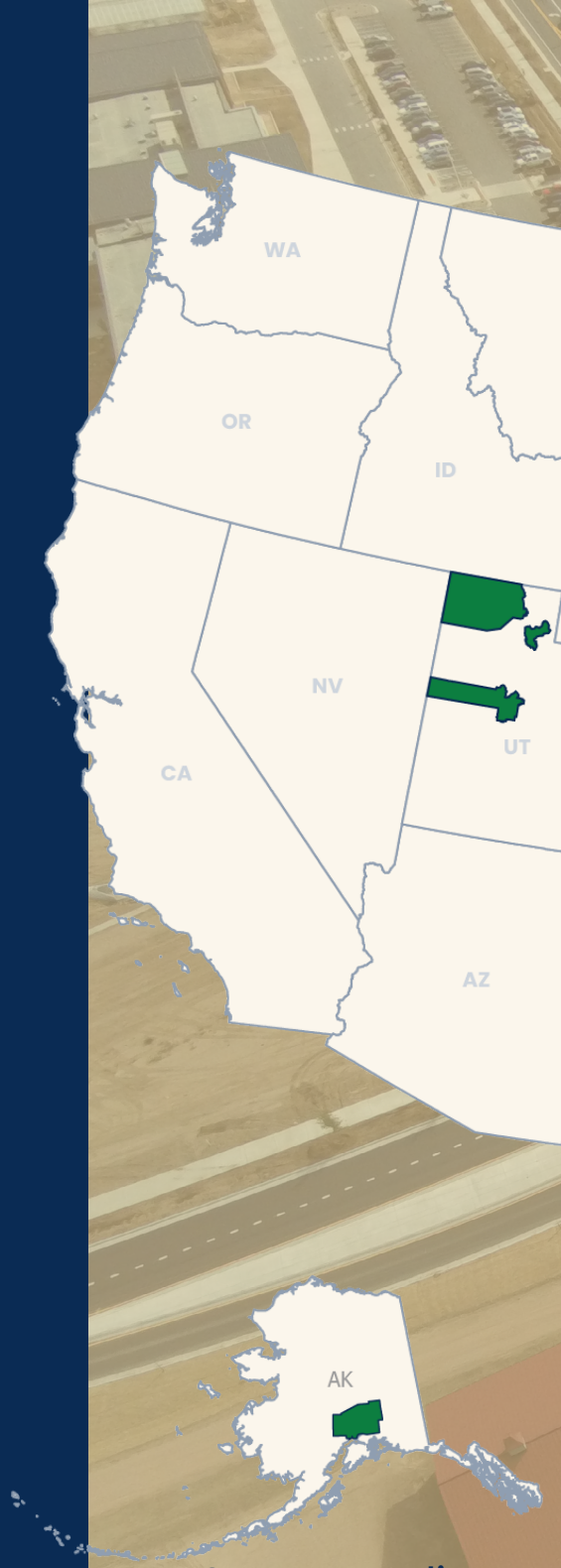
REDUNDANCY IS CRUCIAL: Reducing risks requires that all parts of the transportation system be strengthened, so that if one part fails, the other parts still protect people.

**Source: U.S. Department of Transportation*

State of Safety in Weld County

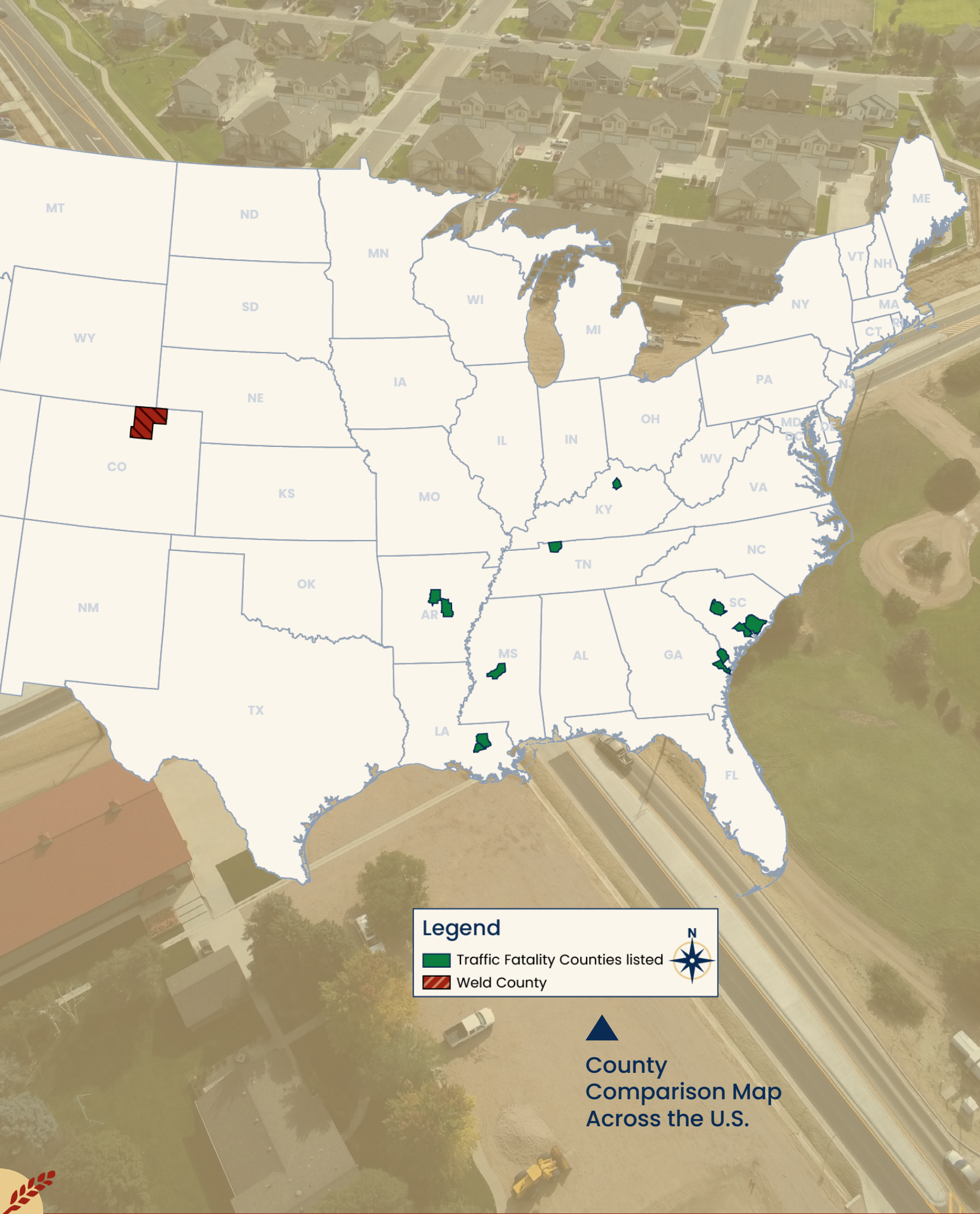
County Health Rankings and Roadmaps (CHR&R), a program of the University of Wisconsin Population Health Institute, draws attention to why there are differences in health within and across communities. This program identifies similar counties to Weld County based on key demographic, social, and economic indicators. Looking at Weld County as compared to peer counties for traffic fatalities, Weld County is in the middle of the pack.

County	Fatalities per 100,000 People
Juab County, Utah	39.0
Morgan County, Utah	20.3
Box Elder County, Utah	19.2
Livingston Parish, Louisiana	19.0
Ascension Parish, Louisiana	18.8
Berkeley County, South Carolina	18.0
Matanuska-Susitna Borough, Alaska	17.0
Weld County, Colorado	**16.9**
Lexington County, South Carolina	16.4
Lonoke County, Arkansas	16.1
Bryan County, Georgia	15.2
Scott County, Kentucky	14.5
Effingham County, Georgia	14.0
Dorchester County, South Carolina	13.8
Montgomery County, Tennessee	13.2
Faulkner County, Arkansas	13.0
Madison County, Mississippi	12.7



County Fatality Rates Across the U.S.

Source: CHR&R, Center for Disease Control and Prevention (CDC), and National Highway Traffic Safety Administration (NHTSA)



County Comparison Map Across the U.S.

Although Weld County has a higher fatality rate than the state of Colorado overall, many municipalities within the county have a low fatality rate. However, Platteville, Grover, Nunn, Fort Lupton, Mead, Hudson, Ault, and Dacono all experience higher traffic-related fatality rates; these communities are overrepresented due to the proportionally high number of fatal crashes compared to their low populations.

Garden City, Gilcrest, Keenesburg, LaSalle, and New Raymer have experienced no traffic deaths on their roadway but can benefit from the Safe System Approach to maintain this trend.

Municipality (Included in Plan)	Fatalities per 100,000 People	Municipality (Excluded in Plan)	Fatalities per 100,000 People
Platteville	66.7	Grover	62.1
Fort Lupton	32.7	Nunn	40.2
Mead	31.4	Ault	18.8
Hudson	25.3	**Weld County**	**16.9**
Dacono	17.5	Kersey	16.7
Weld County	**16.9**	Brighton	13.2
Colorado	**10.9**	**Colorado**	**10.9**
Pierce	10.7	Greeley	7.2
Severance	6.5	Lochbuie	6.2
Thornton	6.0	Longmont	6.2
Milliken	6.0	Northglenn	5.0
Eaton	5.2	Berthoud	4.8
Firestone	4.3	Timnath	3.1
Frederick	4.1	Windsor	3.1
Evans	2.8	Johnstown	1.2
Gilcrest	0.0	Erie	1.0
Keenesburg	0.0	Garden City	0.0
LaSalle	0.0	New Raymer	0.0



Crash Fatality Rates by Jurisdictions within Weld County

Source: NHTSA, U.S. Census Bureau



Local, State, and National Resources

As a part of the plan development process, Weld County wanted to draw on the experiences of other municipalities (regionally and nationally) actively taking steps to reduce fatal and serious injury crashes and understand what best practices are working within their communities. Weld County wanted to review existing local, regional, state, and national plans to see the strengths within their plans and policies and where they had opportunities for improvements.

This review looked at safety initiatives in Weld County, the Colorado Department of Transportation (CDOT), the North Front Range Metropolitan Planning Organization (NFRMPO), the Denver Regional Council of Governments (DRCOG), and the Upper Front Range Transportation Planning Region (UFR TPR); additionally, the review identified existing safety targets and performance measures, safety issues, and funding opportunities.

The findings of both the safety action plans review and the policies and plans reviews are found in Appendix A.



WELD COUNTY

SAFETY ACTION PLAN



02

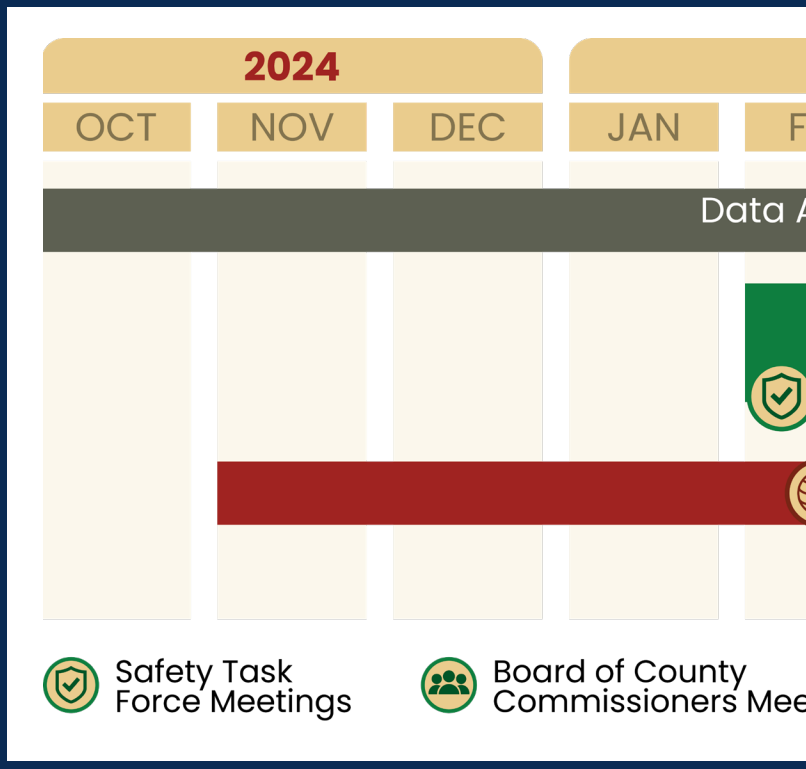
Public Outreach and Feedback Collection



Public engagement is the cornerstone of the foundation of the Weld County Safety Action Plan, guiding the plan's development and providing community input to define long-term success. The work to meaningfully engage with members of the public and stakeholders was an ongoing effort during the course of the Weld Safe Streets project, informed by the team's data analysis and structured to best support the development of the action plan.

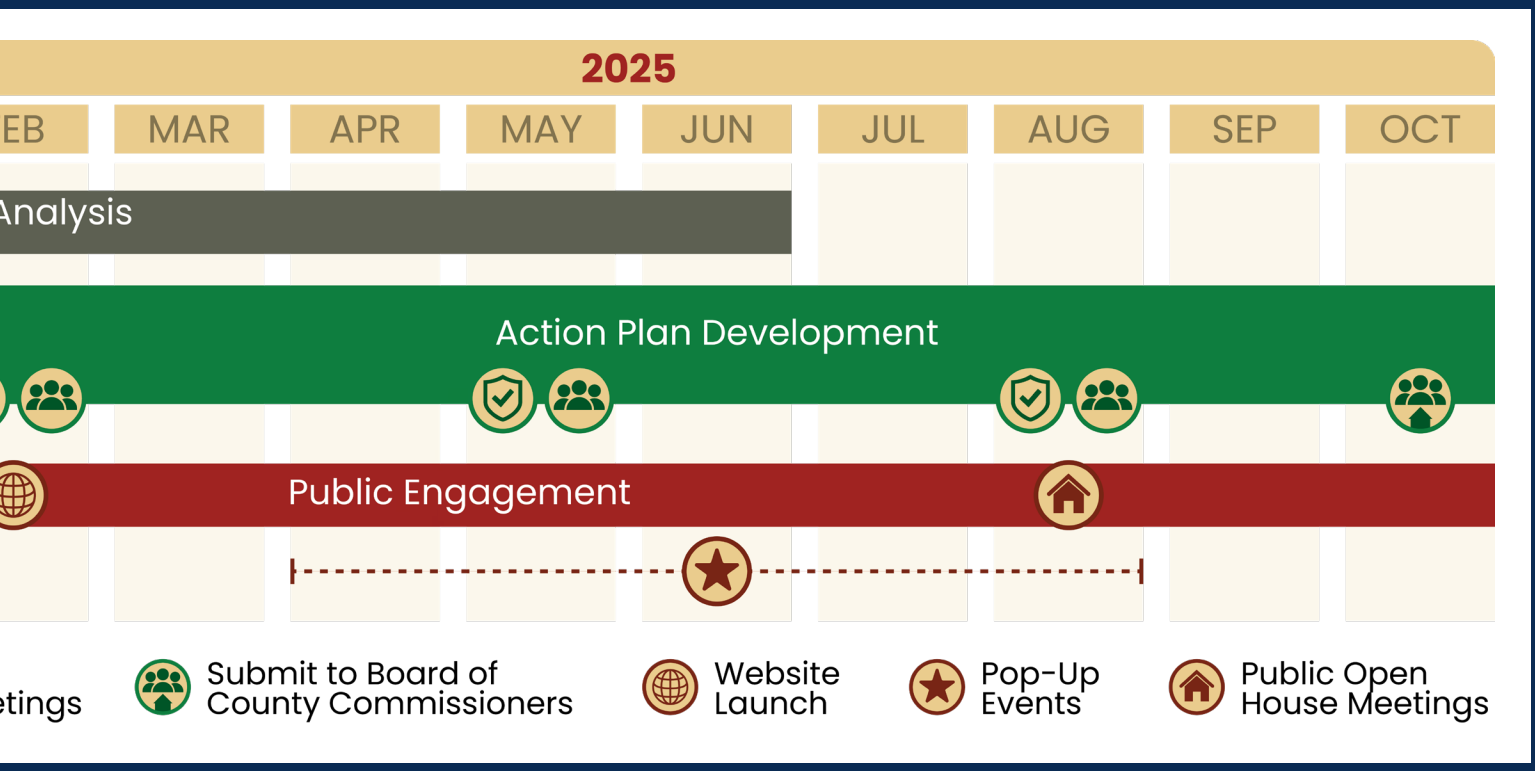
This planning effort provided multiple opportunities for interactions with members of the public and stakeholders, which helped to build a positive community of support for developing safety-focused solutions. Weld County worked directly with residents, businesses, community partners, and stakeholders to develop a deeper understanding of current perceptions and expectations associated with transportation safety for the county. Weld County includes 32 incorporated communities and 21 unincorporated communities, and the Weld Safe Streets project developed a Public Outreach and Feedback Collection Plan to engage these different audiences using a variety of outreach and engagement strategies to share key messages and gather feedback.

Appendix B includes a dedicated section detailing the project team's comprehensive public outreach and feedback collection efforts.



Safety Action Plan Timeline

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Analysis
Action Plan Development
Public Engagement
etings
Submit to Board of County Commissioners
Website Launch
Pop-Up Events
Public Open House Meetings



Public Outreach and Feedback Collection Plan

The Public Outreach and Feedback Collection Plan outlines how Weld County and the project team conducted public outreach and collected feedback for the Weld Safe Streets project. This plan outlined Weld County's strategic approach to involve members of the public and other stakeholders throughout the Safety Action Plan (SAP) development process, detailing the project's vision, values, challenges, key messages, audiences, outreach tools, and engagement strategies.



The Public Outreach and Feedback Collection Plan outlined two engagement types:

Online Engagement:

Online Engagement occurred through the Weld Safe Streets webpage (including a quick-poll, an engagement map, and an internal survey for county staff) and social media platforms.

In-Person Engagement:

In-person engagement events included Safety Task Force meetings, pop-up events, and open houses.

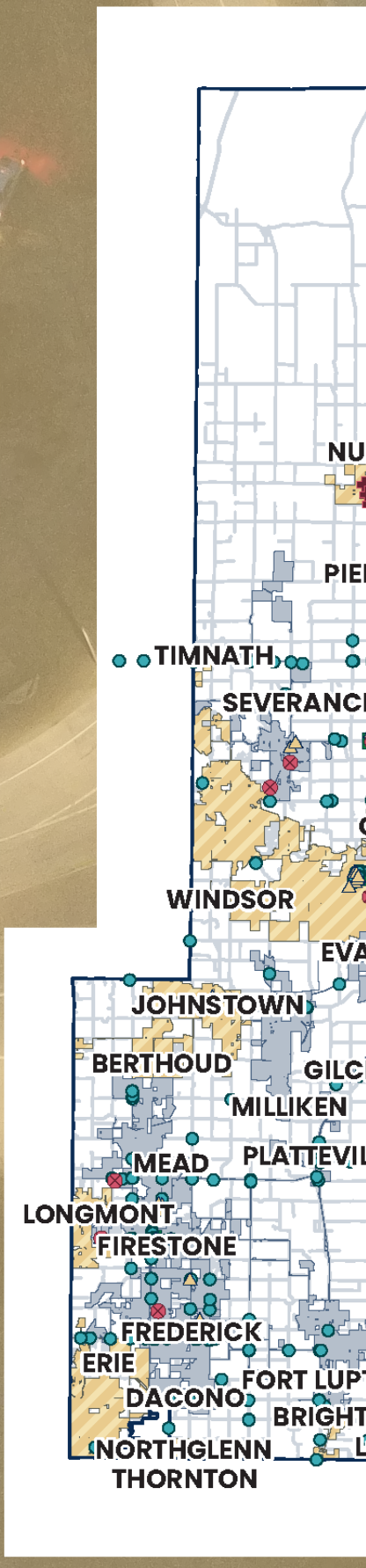


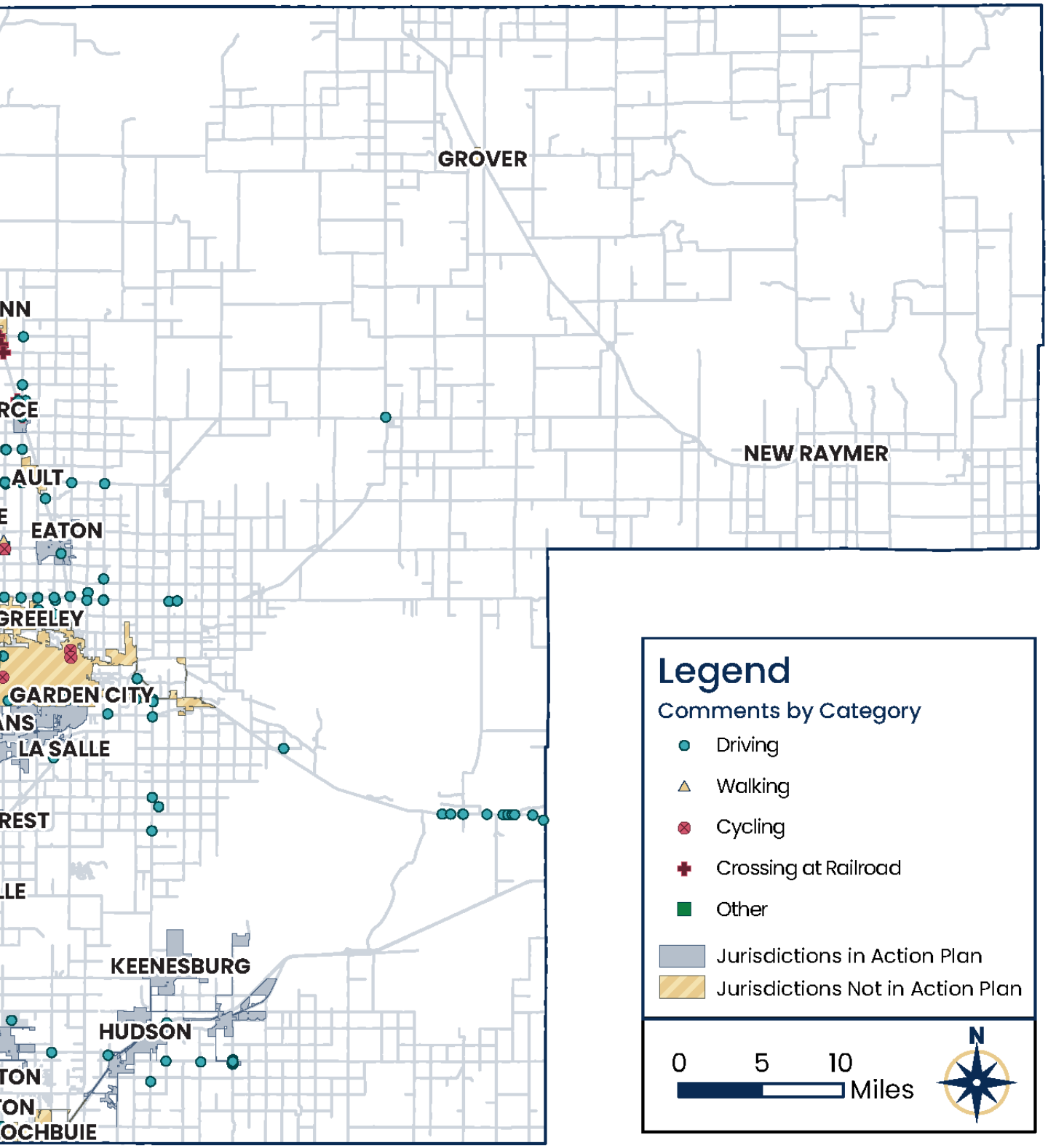
Online Engagement

The Weld Safe Streets team developed a project website that allowed the public and internal and external stakeholders to find updated information about the project, participate in an online quick poll to share more about priorities, and identify locations of safety concern by category on a countywide map. Respondents could leave geo-mapped comments on the engagement map to share safety concerns related to specific areas.

The project team received a total of 708 comments due to its online engagement efforts, including quick poll public comments, engagement map pins, and internal survey comments.

Online Comment Type	# of Comments
Internal Survey	76
Quick Poll	349
Engagement Map	359
Total	**708**

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OCHBUIE
Legend
Comments by Category
Driving
Walking
Cycling
Crossing at Railroad
Other
Jurisdictions in Action Plan
Jurisdictions Not in Action Plan
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In-Person Engagement

Safety Task Force

The Safety Task Force (STF) played an essential role in the development of the SAP. The STF provided input on the data analysis, public outreach findings, supported the SAP development, and will support the implementation of strategies and activities included in the SAP within their respective roles. To ensure a diverse range of perspectives, the STF included representatives from jurisdictions and governments, community groups, county departments and divisions, as well as county initiatives and programs, and area transportation agencies.

STF Organizations:

- Colorado Department of Transportation
- City of Dacono
- Eaton Police Department
- Town of Erie
- City of Evans
- Firestone Police Department
- City of Fort Lupton
- Fort Lupton Police Department
- Town of Frederick
- City of Greeley
- GoNoCo34 Transportation Management Organization
- Town of Johnstown
- Town of Keenesburg
- Keenesburg Police Department
- Town of Kersey
- Larimer County Sheriff's Office
- Town of Lochbuie
- City of Longmont
- North Front Range Metropolitan Planning Organization
- Town of Platteville
- Town of Severance
- Upstate Colorado
- Weld County Department of Public Health and Environment
- Town of Windsor


FREDERICK
Built On What Matters

Pop-up Events

Pop-up events provided opportunities for the project team to engage with the community by meeting them in places where they already planned to be, leveraging existing venues and events like annual gatherings, festivals, and outdoor events. Eight (8) pop-ups were held at existing events between June and August 2025, which collectively drew more than 10,000 attendees. By convening SAP pop-ups at these kinds of existing community events, the project team was able to connect with more members of the public and key stakeholders, and provide more opportunities for community voices to be heard and to share information about how we all play a part in creating safe streets and roads in the county.

Participants who visited the project team at the pop-up engagement booths had the opportunity to discuss safety in Weld County and their role in it through dialogue and table-top activities. Similar to the online quick poll, the activities at the pop-up events asked participants to indicate their top five traffic safety concerns and to rank the guiding principles of the Safe System Approach in order of priority by placing dot-shaped stickers onto engagement boards.

Pop-up Event Locations

June 6th, 2025:
Severance Summer Kick-off Concert

June 21st, 2025:
Frederick in Flight

July 4th, 2025:
Ft. Lupton Independence Day Celebration

July 12th, 2025:
Eaton Days

July 19th, 2025:
LaSalle Days

August 2nd, 2025:
Dacono Music and Spirits Festival

August 5th, 2025:
Mead National Night Out

August 9th, 2025:
Milliken Beef n' Bean Day



Open Houses

The project team hosted two open houses in Weld County to share more with the public about the project and its importance in creating safer streets and roads. The open houses also provided background on the Safe System Approach and SAP, and progress results related to the safety plan's development (e.g., current trends of fatal and serious injury crashes, public outreach and feedback collection, data analysis results, draft safety countermeasures, strategy recommendations, and more). The open houses featured several engagement activities, including a "dotmocracy" where attendees identified priority strategy recommendations, as well as a "gold star" voting activity to share which safety countermeasures are most important.

Two open houses were hosted in Weld County: one in Firestone in the southern part of the county and one in Greeley to reach key audiences in the central and northern parts of the county. To provide as many opportunities as possible for all residents of the county to provide their comments, a virtual open house was hosted online, which launched the same day as the first open house in Firestone and remained open for two weeks. Comments, prioritized strategy recommendations, and top safety countermeasures were documented from the open houses.




CURRENT TRENDS
SAFETY COUNTERMEASURES
INFRASTRUCTURE
weldsafestreets.com

Key Takeaways

The following were key takeaways from the public outreach and feedback collection process.

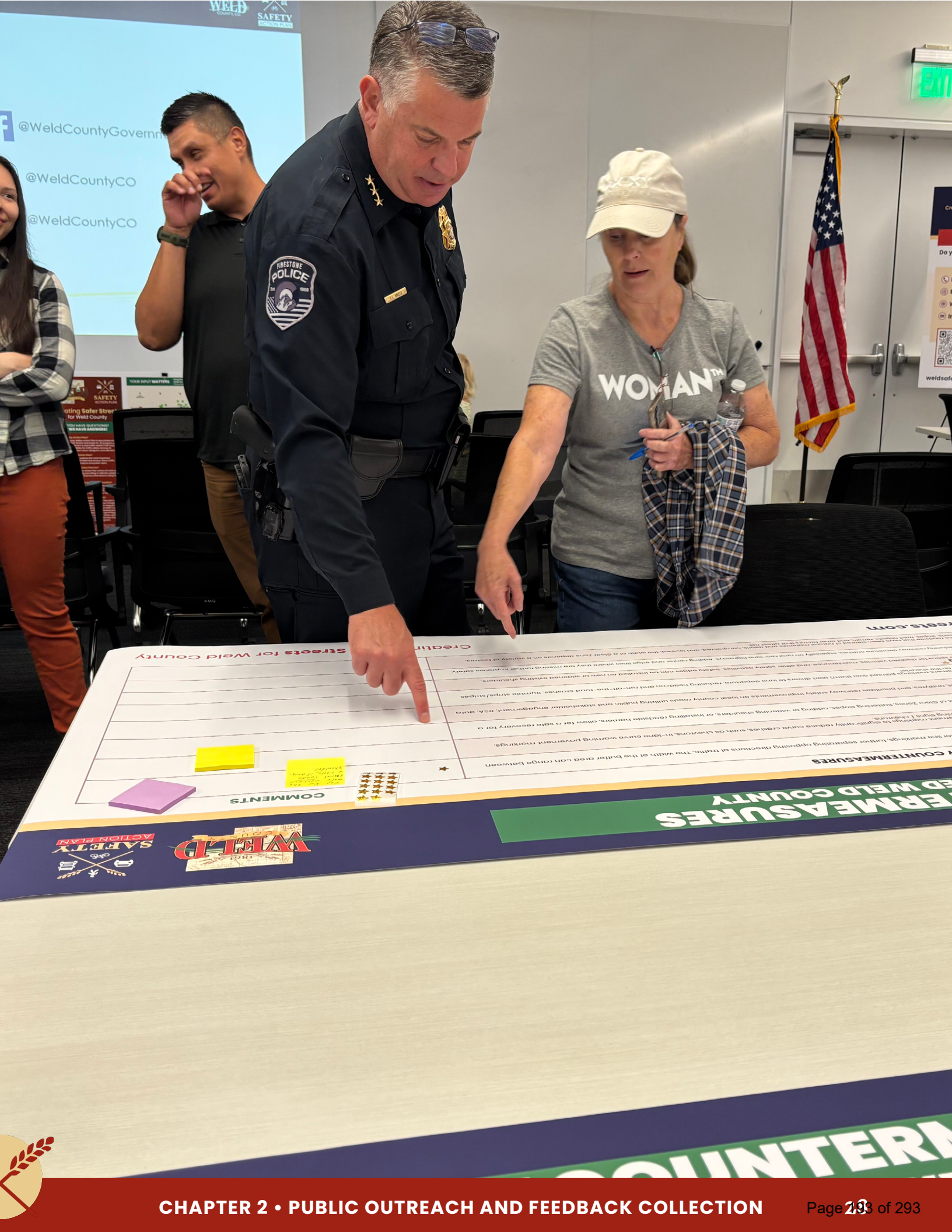
From Online Engagement:

- **Drivers** had concerns especially regarding speeding, street parking reducing visibility, traffic congestion, and unsafe driver behavior.
- **Cyclists** were concerned about vehicles speeding, heavy traffic, poor road conditions, and limited visibility.
- **Pedestrians** mentioned vehicles speeding and running stop signs, poor visibility and street design, lack of crosswalks and sidewalks, and high traffic and congestion.
- For **railroad crossings**, respondents mentioned a lack of safety infrastructure and reports of busier roads due to increased population and growth.
- The top five **traffic safety concerns** include Intersection Design, Speeding, Distracted Drivers (Cell Phones), Roadway Design, and Inadequate Road Design.

From In-Person Engagement:

- **Speeding** and **Distracted Driving** were the biggest concerns across the county, with **60% of participants** selecting these items as top priorities.
- People were concerned with **truck traffic**, especially trucks using local and county roads as cut-through routes.
- The **US-85 corridor** residents are more concerned about railroad crossings, while the residents in the western areas of the county are more concerned about roadway and intersection designs that may not provide sufficient safety or efficient traffic flow.
- Residents shared specific information about **existing poor or dangerous road conditions** by sharing comments in association with the Road Hazards quick-poll item.
- Participant comments were extremely complimentary of the various county **emergency services and management.**
- Overall, people believe **vehicles are safe** and there is not much they can do to affect that item.

Respondents from both online and in-person engagement identified that the top three guiding principles of the Safe System Approach for prioritization include Safer Roads, Safer Speeds and Safer People.


@WeldCountyCO
@WeldCountyCO
FIRESTONE POLICE
WOMAN™
COMMENTS
SAFETY ACTION PLAN
WELD



03

Data Analysis and Emphasis Areas



Weld County is a diverse community with numerous unique attributes, ranging from agricultural farmland to densely populated urban areas. To best understand Weld County's current roadway safety environment, it is essential to examine the county through various lenses, including unincorporated Weld County, jurisdictions covered in the action plan, or the county as a whole.

Through the findings of this analysis, which looked at ten years of crash data (2014-2023), focused and data-driven decisions can be applied as guiding support for the implementation of this action plan. Additional data trends can be reviewed in Appendix C.

Crash Mapping

All Fatal & Serious Injury Crashes, 2014-2023

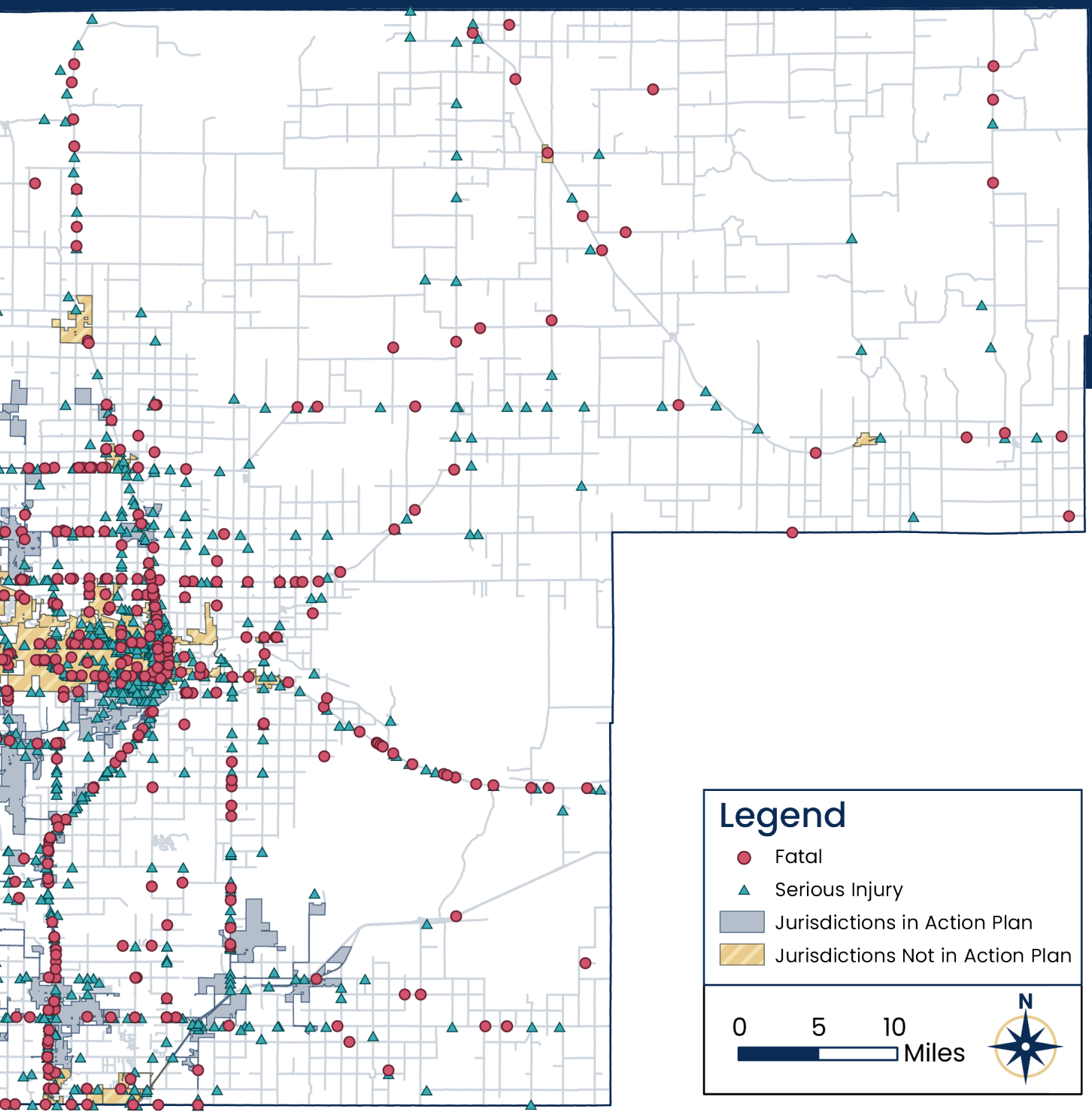
The primary goal of the safety action plan is to reduce crashes that result in people being killed or seriously injured (KSI) in Weld County. A total of 1,828 crashes have resulted in people being killed or seriously injured, with another 10,882 crashes resulting in non-incapacitating (minor) or possible injuries. Although non-injury crashes (aka PDO crashes) make up three-quarters of crashes in the county, this plan is focused on limiting injury crashes, particularly crashes that result in a fatality or serious injury.

Crash Severity	# of Crashes
Fatal	434
Serious Injury	1,394
Non-incapacitating Injury	4,023
Possible Injury	6,859
Property Damage Only	44,462
Grand Total	**57,172**

By mapping these crashes, it helps frame what roadways should be prioritized to limit KSI crashes. More than half (55%) of all KSI crashes occur in municipal jurisdictions within Weld County (23% being jurisdictions included within this action plan). In unincorporated Weld County, many KSI crashes occur on state highways, such as US 34 and US 85.



Area	# of KSI Crashes	% of KSI Crashes
Jurisdictions in Action Plan	428	23%
Unincorporated Weld County	819	45%
Jurisdictions Not in Action Plan	581	32%
All Weld County	**1,828**	**100%**


Legend
Fatal
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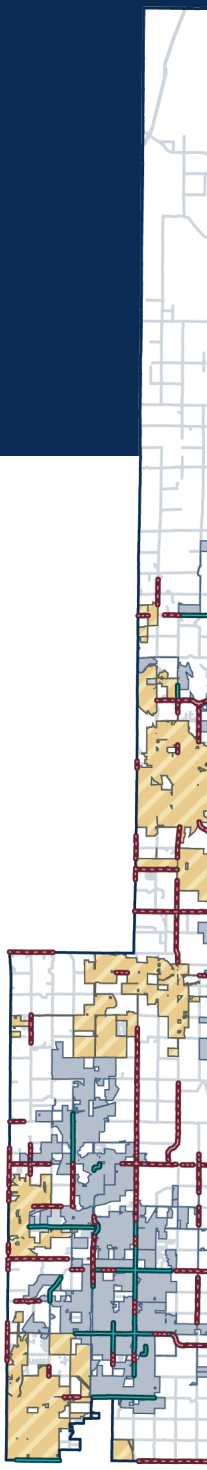
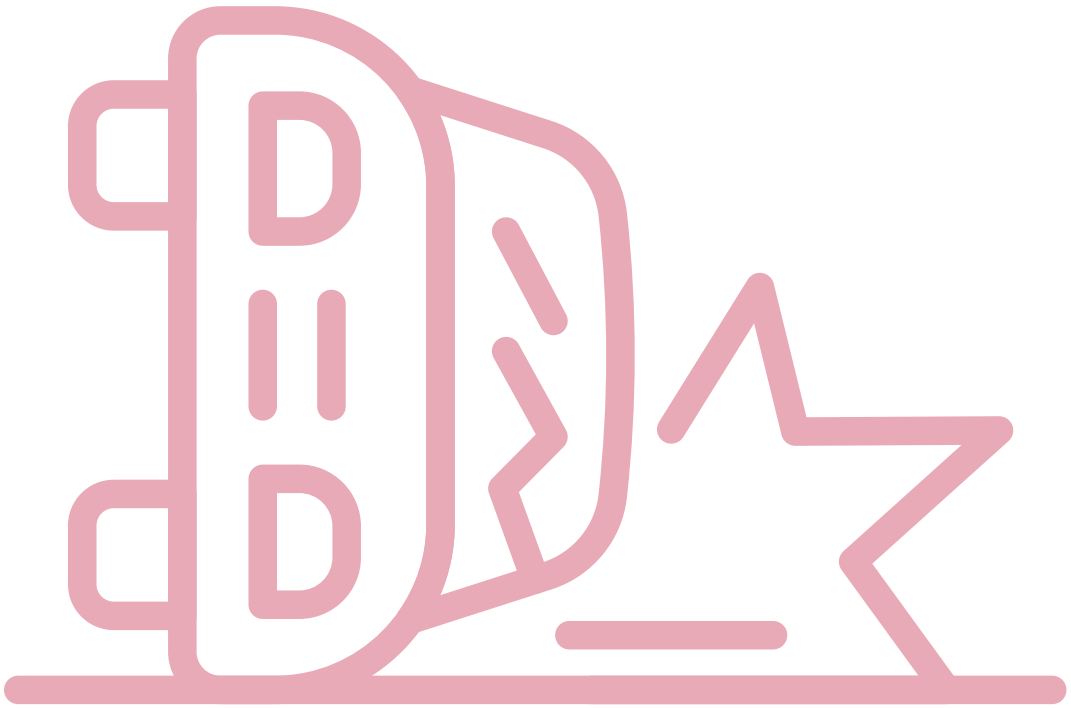
High Injury Network

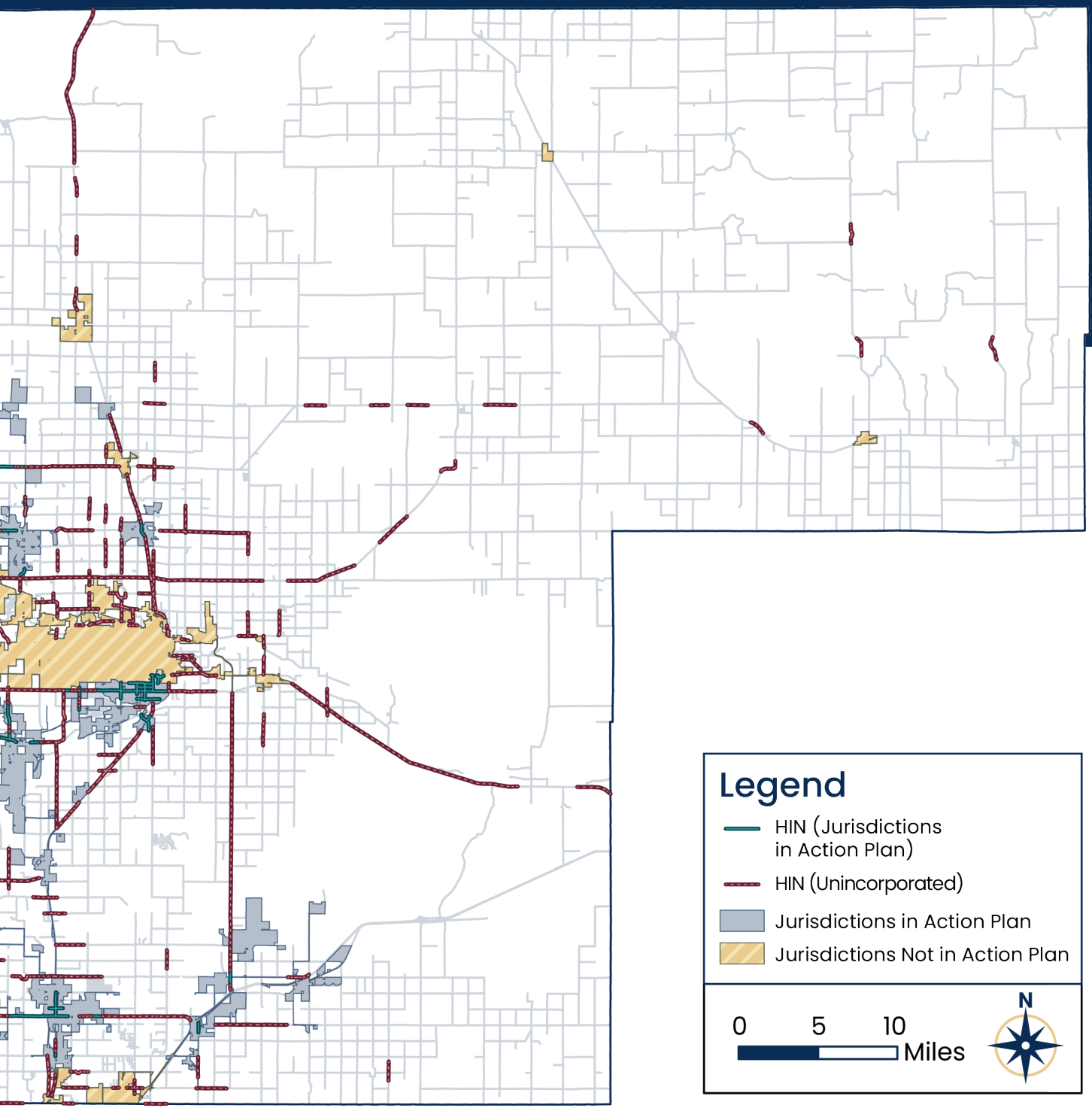
The High Injury Network (HIN) is a mapping tool to help identify where people are being killed or seriously injured within Weld County. This data-driven approach helps focus on using resources in areas of greatest need. The most recently available ten years of crash data (2014–2023) were used to create the HIN.

The HIN (including jurisdictions within the plan and unincorporated Weld County) accounts for 9.5% of the county's total roadway miles, but accounts for 65.0% of all KSI non-intersection related crashes. This shows that on these 426 miles of roadway, KSI crashes are nearly seven times more likely to occur.

Category	# of KSI Crashes	% of KSI Crashes	# of Roadway Miles	% of Roadway Miles	Rep. Ratio
HIN (Jurisdictions in Action Plan)	143	68.4%	102	9.8%	7.0
HIN (Unincorporated Weld County)	304	63.5%	324	9.4%	6.8
HIN (Combined)	**447**	**65.0%**	**426**	**9.5%**	**6.8**






Legend
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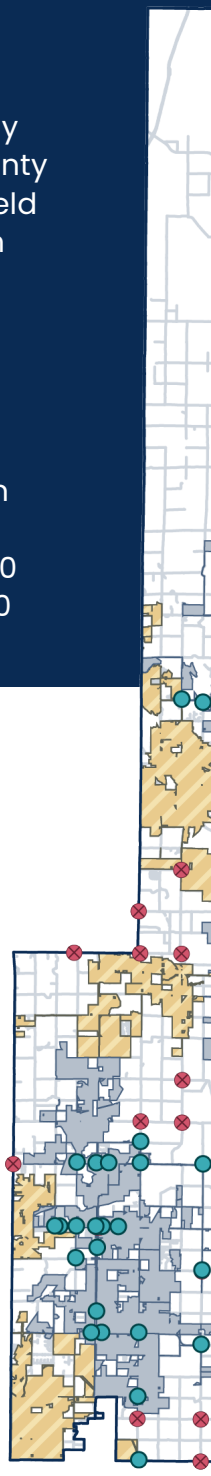
High Injury Intersections

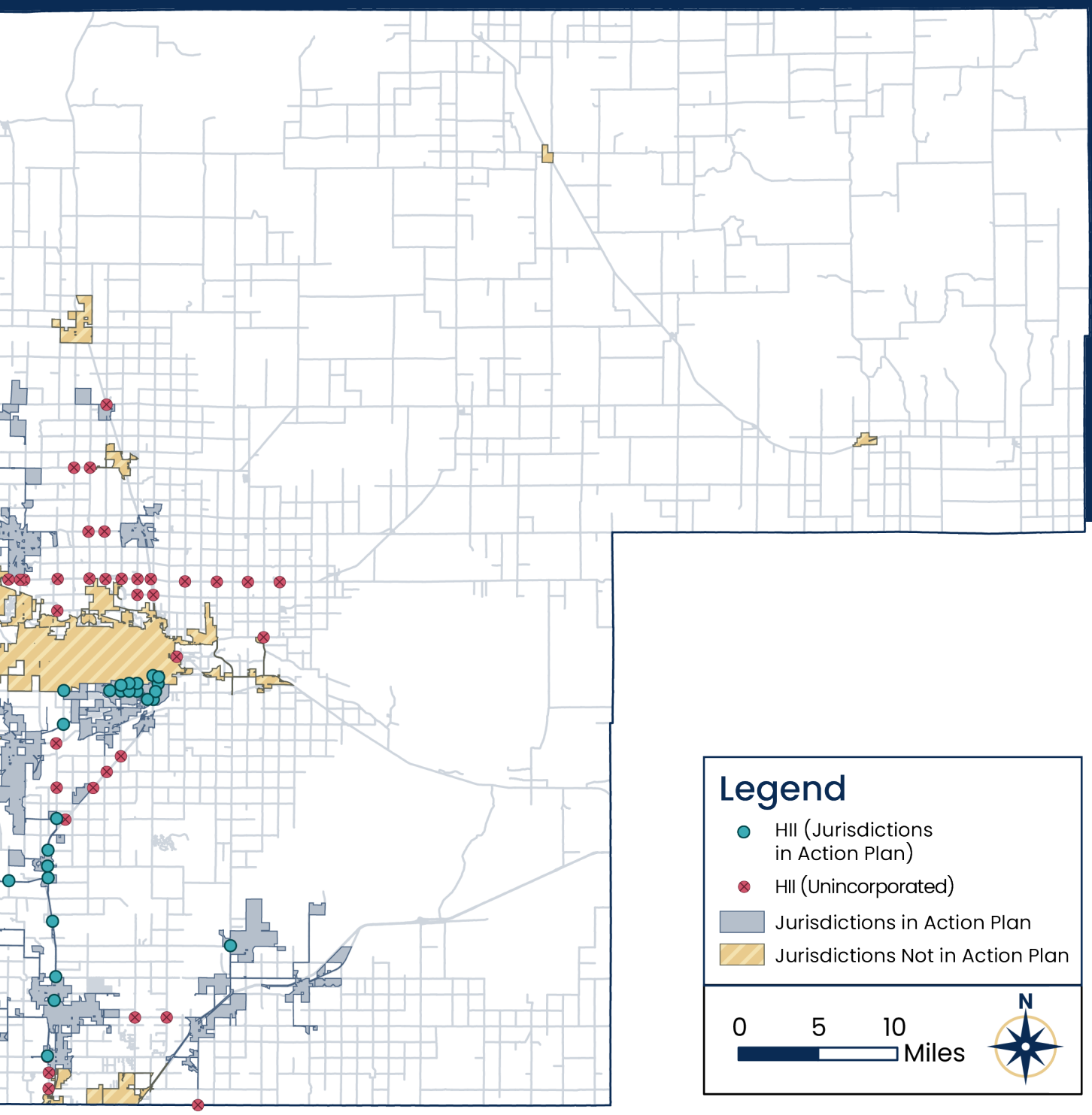
High Injury Intersections (HII) are another key mapping tool. Like the HIN, the HII uses 10 years of injury crash data to identify the most dangerous intersections to most effectively allocate county resources and give context to transportation safety problems. Weld County has 13,780 intersections overall, all of which were included in the data analysis for the Weld County Safety Action Plan (SAP). For the purposes of the HII analysis, the plan focuses on 7,674 of the county's intersections in two specific categories:

- 5,052 in jurisdictions in action plan
- 2,622 in unincorporated Weld County

HII locations shown below have the highest concentration of intersection crashes in the county. For the purposes of the SAP, the top 100 intersections within the county (50 within jurisdictions in action plan and 50 in unincorporated Weld County) comprise the HII and account for 345 KSI crashes, or 59.1% of KSI crashes within these two categories. These 100 intersections represent 1.3% of the 7,674 intersections in the plan and just 0.7% of all 13,780 intersections in the entire county.

Category	# of KSI Crashes	% of KSI Crashes	# of Intersections	% of Intersections	Rep. Ratio
HII (Jurisdictions in Action Plan)	149	62.6%	50	1.0%	63.3
HII (Unincorporated Weld County)	196	56.6%	50	1.9%	29.7
HII (Combined)	**345**	**59.1%**	**100**	**1.3%**	**45.3**




Legend
HII (Jurisdictions in Action Plan)
HII (Unincorporated)
Jurisdictions in Action Plan
Jurisdictions Not in Action Plan
0
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10
Miles
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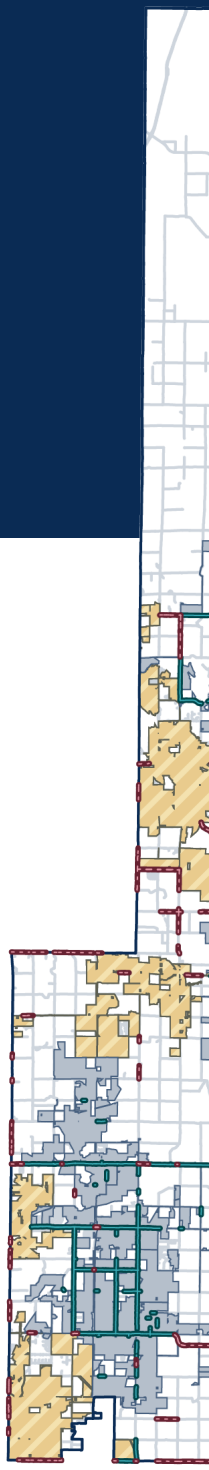
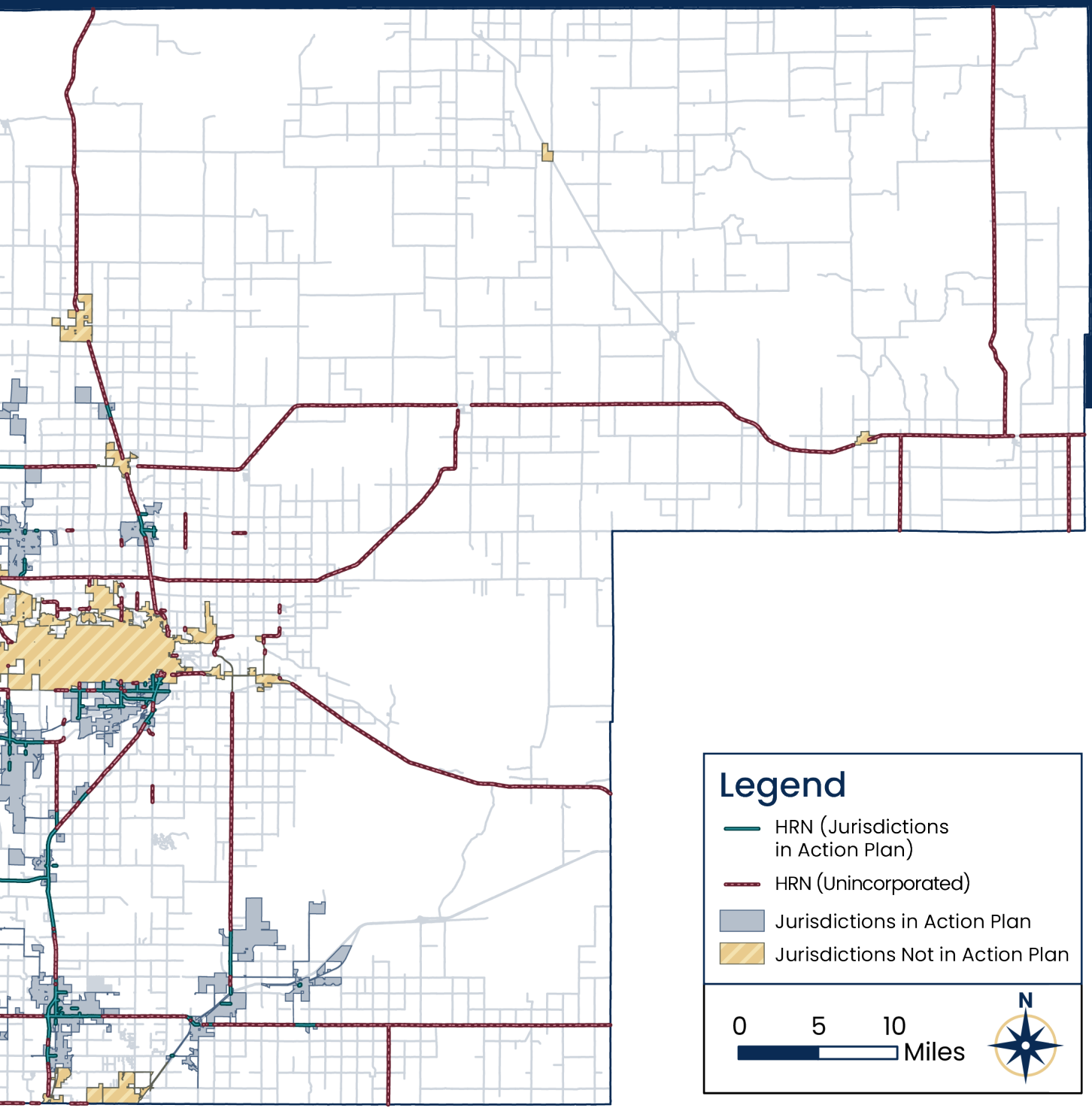
High Risk Network

Both the HIN and HII are based on historical crash data, which is very useful in addressing existing problems where data is available. Since we know that KSI crashes account for a small share of total vehicle interactions, and near misses are rarely reported/recorded, some of the roadways most likely to experience a KSI crash may not be represented in the HIN and HII data. Therefore, the High Risk Network (HRN) can be used to identify streets where KSI crashes are likely to occur, based on existing attributes such as the number of lanes, traffic volumes, roadway functional classes, and speed limits.






Legend
HRN (Jurisdictions in Action Plan)
HRN (Unincorporated)
Jurisdictions in Action Plan
Jurisdictions Not in Action Plan
0
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Emphasis Areas

The Weld County Safety Action Plan Task Force selected **four emphasis areas based on findings in the data analysis**. Emphasis areas provide an opportunity to take a deeper look at potential issues that the action plan aims to identify and address.

These emphasis areas include:

BEHAVIORAL:
Impaired & Distracted Driving, Speeding

ENVIRONMENTAL:
Land Use Context, Road Hazards

INFRASTRUCTURE:
Lighting, Intersection & Roadway Design

MODES OF TRAVEL:
Vehicle Types, Vulnerable Road Users





EMPHASIS AREAS

BEHAVIORAL
Examining behavioral factors like impaired driving, distracted driving, and speeding are important to dissecting the root causes of many fatal and serious injury crashes. Understanding unsafe behaviors such as these directly influence roadway safety and help identify where enforcement, education, and policy efforts should be focused.

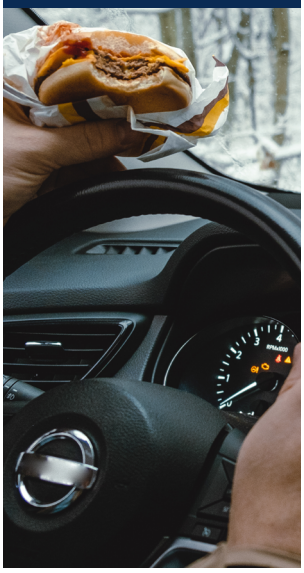
ENVIRONMENTAL
Environmental factors such as land use context and road hazards play a significant role in roadway safety by shaping how drivers interact with the built environment. Vehicles in rural areas face different safety challenges compared to those in urban settings. Contextualizing land use and exploring hazards better informs what makes a roadway less safe.



INFRASTRUCTURE
Infrastructure elements, such as lighting, intersection design, and roadway design, directly impact how safely and efficiently traffic moves. Analyzing design factors, such as intersection geometry and roadway type, are essential for identifying safety issues and implementing solutions that reduce conflicts and improve traffic flow.

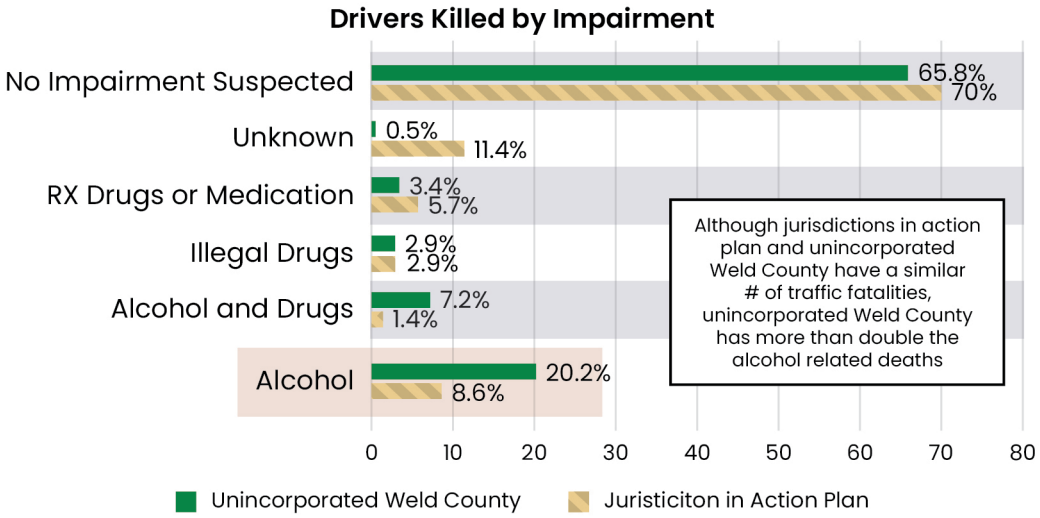
MODES OF TRAVEL
Different travel modes, such as walking, biking, or driving various types of vehicles, present unique safety challenges and vulnerabilities. Vulnerable road users (VRUs), like pedestrians, bicyclists, and motorcyclists, are at higher risk in crashes due to lack of protection. Understanding how travel mode affects crash outcomes helps guide the development of safer, more inclusive transportation systems.

5.9%
of KSI crashes involve a driver **who is either preoccupied or distracted by a passenger.**

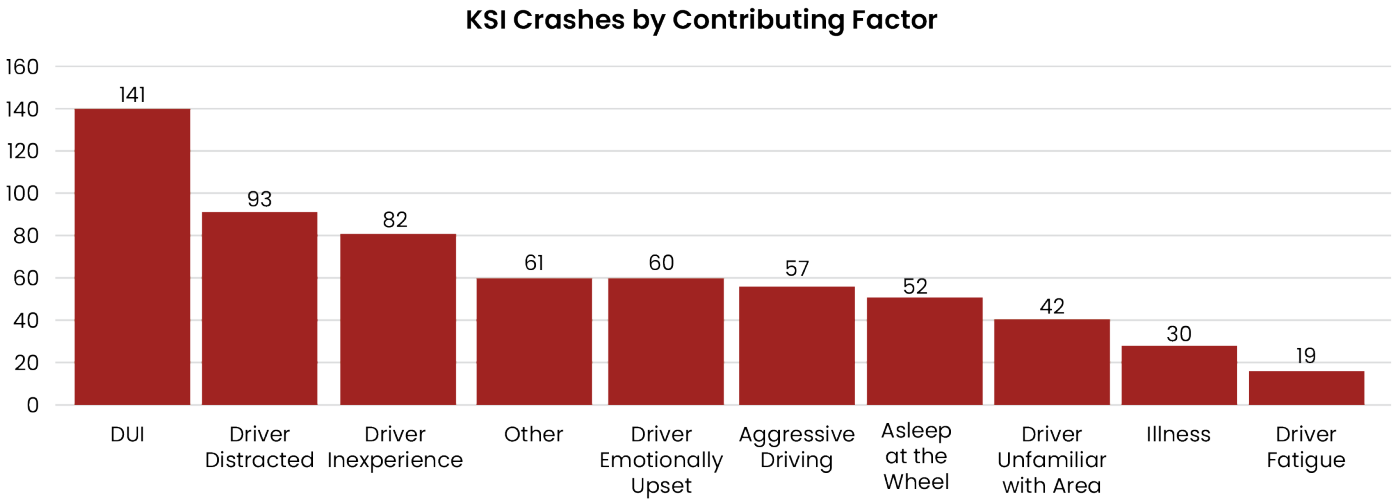


Impaired & Distracted Driving

People aren't perfect. Sometimes, they make mistakes and poor decisions — however, they should not have to pay with their lives or live their lives permanently altered because of a single moment or choice. Some behaviors may be considered reckless, or even negligent, and have an outsized impact on KSI crashes. Impairment, the use of alcohol or drugs while traveling, is one of those.

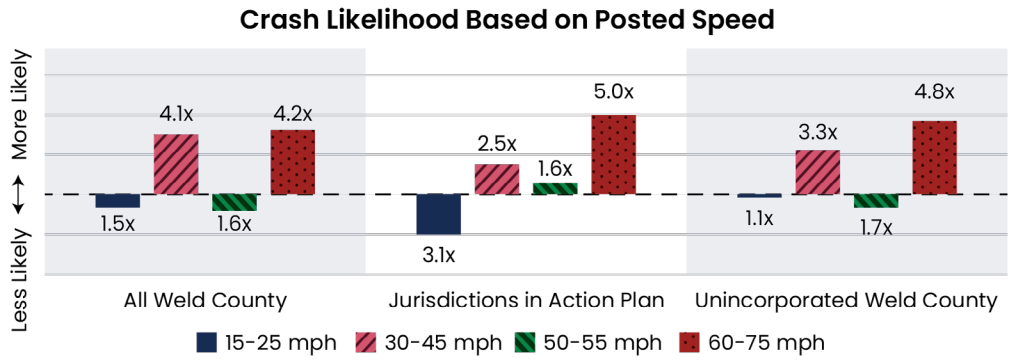


Even if someone is unimpaired, the current world is constantly trying to grab everyone's attention away from the road, making distractions another concern for roadway users. Nearly half of all KSI crashes have no apparent contributing factor.



Speeding

Speeding is often one of the first thoughts that come to mind when considering reckless driving.



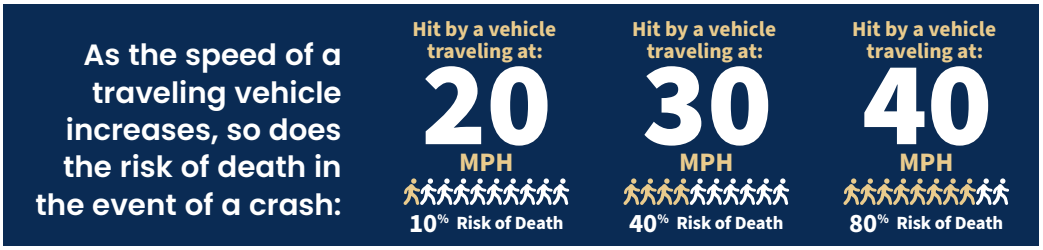
For roadways with a posted speed limit of 50-55 mph, we see the trend dip; this is due to most roadway facilities with higher speeds having increased safety infrastructure such as medians, separated pedestrian/bicycle paths, access management, and improved shoulders. As speeds increase, the infrastructure present may not be best suited to adequately handle forces due to these speeds as well as having a higher level of traffic volume.

8 in 10 fatal crashes within all Weld County occur on a road with a posted speed limit of 55 mph or higher.

The likelihood of fatality increases exponentially with vehicle speed; for every 10 mph increase, the likelihood of a fatality doubles. Speed is such an impactful factor within crashes for several reasons, including:

- The higher the speed, the more forceful the crash
- The higher the speed, the narrower the field of vision drivers have
- As speeds increase, the amount of time drivers have to react decreases
- As speeds increase, so do their braking distances (meaning, drivers may be unable to stop in time)

This likelihood of fatality increases more sharply for pedestrians.

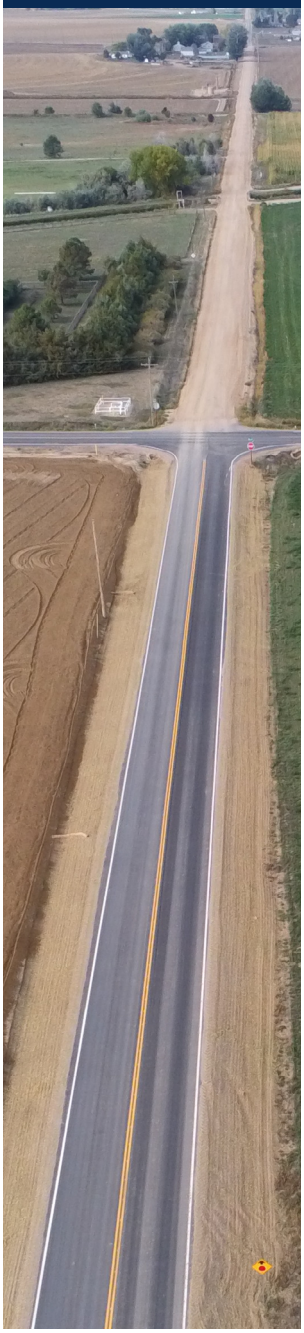


Source :https://www.ite.org/technical-resources/topics/speed-management-for-safety/speed-as-a-safety-problem/

15%
of KSI crashes involve a vehicle **going more than 5mph over the posted speed limit.**



95%
of Weld County is considered **unincorporated (rural).**



Land Use Context

Rural and urban areas within the county often differ in various safety challenges due to the differences in infrastructure, road users, and traffic volume. When examining surface area, more than 95% of Weld County is considered unincorporated (rural). Although jurisdictions account for less than 5% of the county's surface area, more than half of KSI crashes occur within a municipal area.

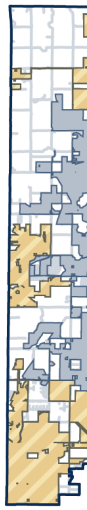
While these urban areas are more represented in terms of the number of KSI crashes, rural (unincorporated) crashes are:

2.8x more likely
to result in a fatality than urban crashes

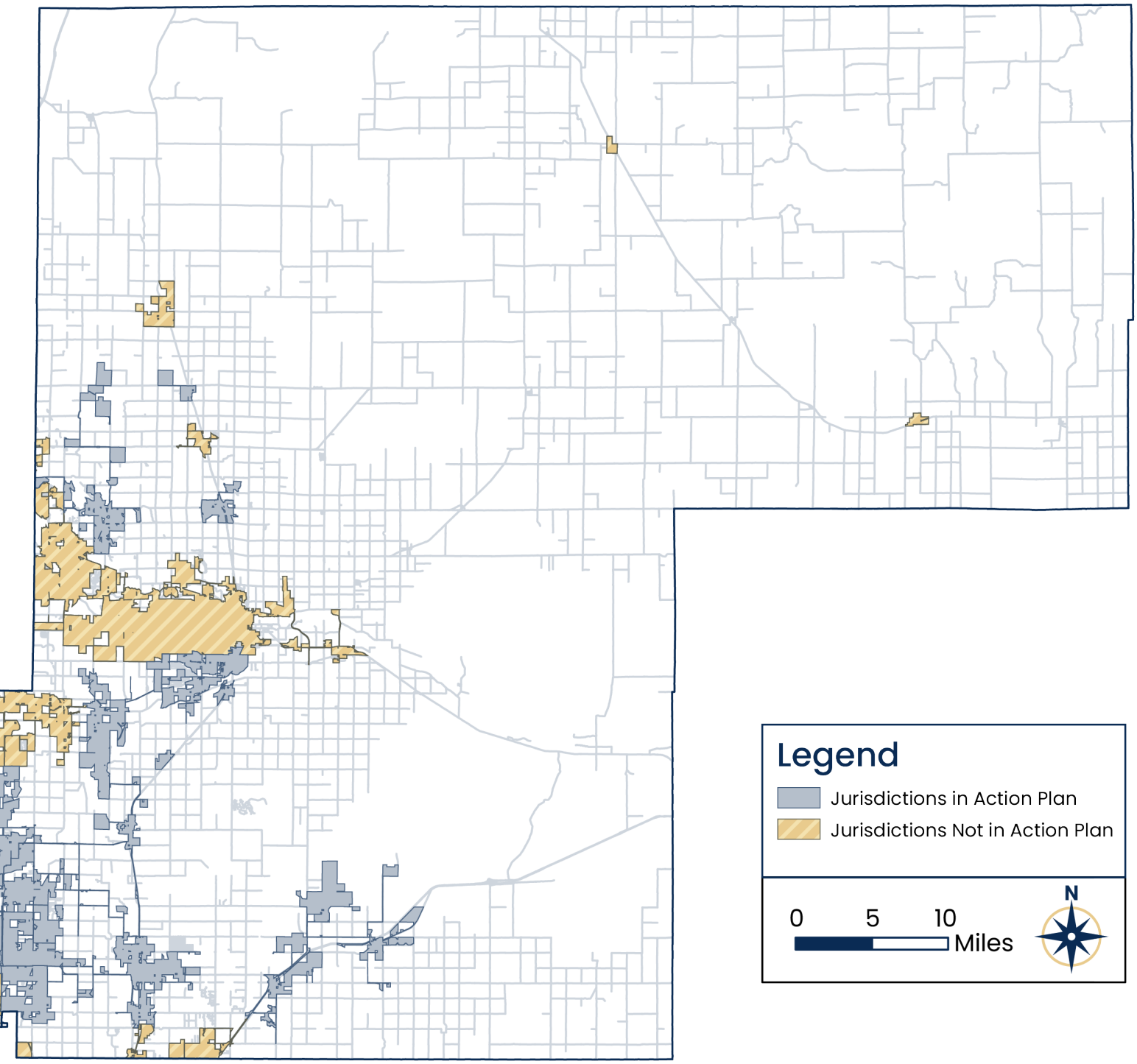
1.7x more likely
to result in a serious injury than urban crashes.

Certain crash types are significantly more represented in rural areas (when compared to urban areas):

- Overturning crashes are 3.8x times more likely
- Embankment or Ditch crashes are 3.7x times more likely
- Fence or Fence Part crashes are 3.2x times more likely
- Light or Utility Pole crashes are 2.3x times more likely
- Sideswipe Opposite Direction crashes are 2.1x more likely
- Head-on crashes are 1.7x more likely



Rural areas will also have more roadway miles at higher post speeds. 81% of injury crashes in unincorporated Weld County occur on roads with a posted speed limit of 55 mph+ compared to roughly 50% for similar crashes in municipal jurisdictions within Weld County.


Legend
Jurisdictions in Action Plan
Jurisdictions Not in Action Plan
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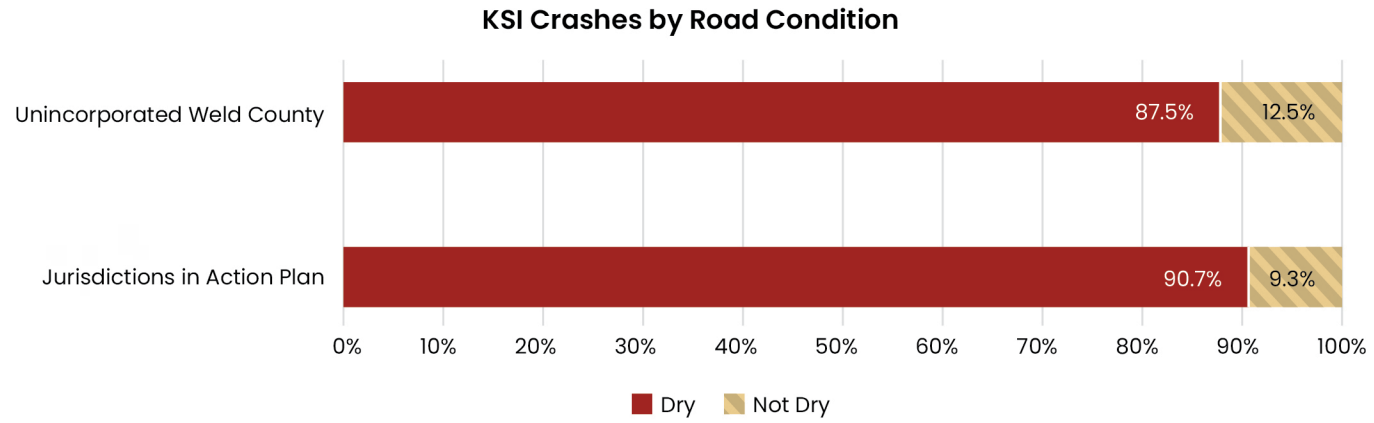
Road Hazards

Road hazards are something drivers can't necessarily control, but these things still need to be accounted for when developing safer roadways. Factors like poor weather and roadside obstacles can pose an increased risk to drivers and vulnerable road users alike. Moisture on the road like water, ice, snow, or mud has a larger impact on injury crashes in unincorporated Weld County compared to municipal jurisdictions in the action plan.



Roadside obstacles can be many things such as parked cars, animals, construction equipment, or anything else that can find their way onto a road.

9% of injury crashes **involve a fixed object in Weld County.**

1 in 4 of fixed objects **involve a fence or fence post.**

Lighting

Nationally, the number of fatal crashes occurring in daylight versus darkness is approximately the same; however, the nighttime fatality rate is three times the daytime rate because only 25 percent of vehicle miles traveled (VMT) occur at night.[1]

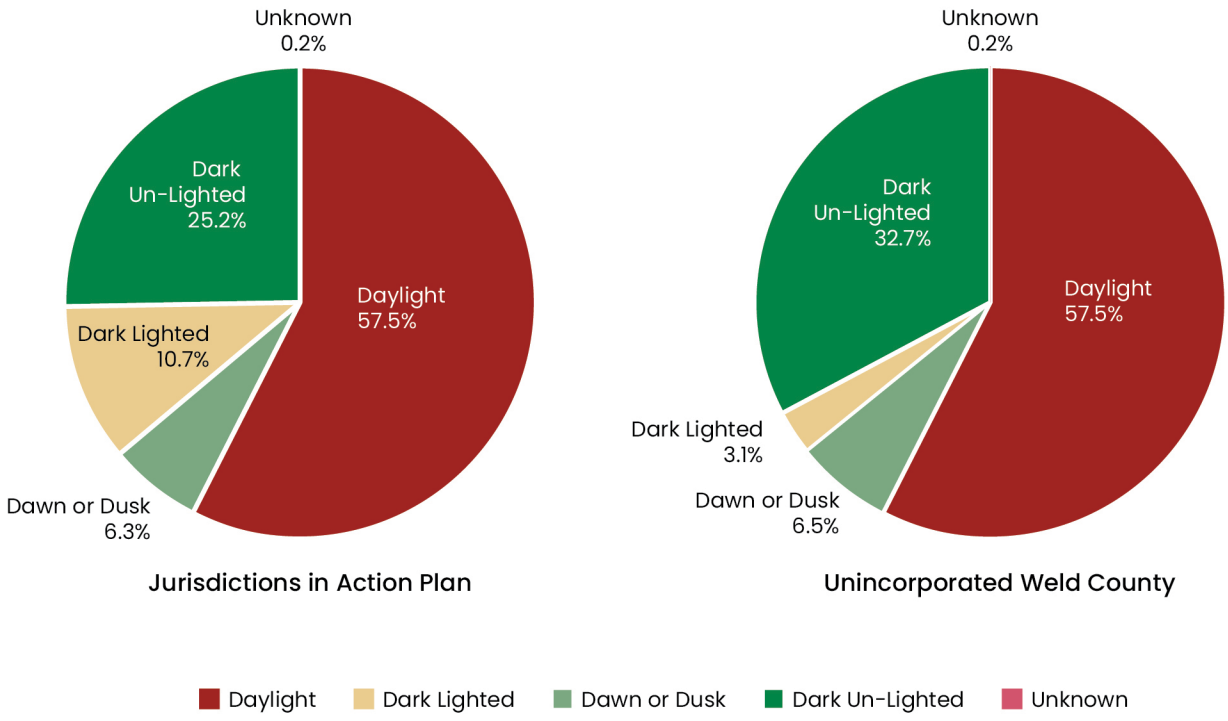
In Weld County, a little more than half of crashes in urban and rural environments happen in daylight; however, **rural (unincorporated) Weld County experiences 7.5% more crashes in unlit conditions at night than in jurisdictions in the action plan.**



1.7X

Crashes in Weld County on dark (lit or unlit)roads **are 1.7X more likely to involve a fatal or serious injury.**

KSI Crashes by Lighting Condition



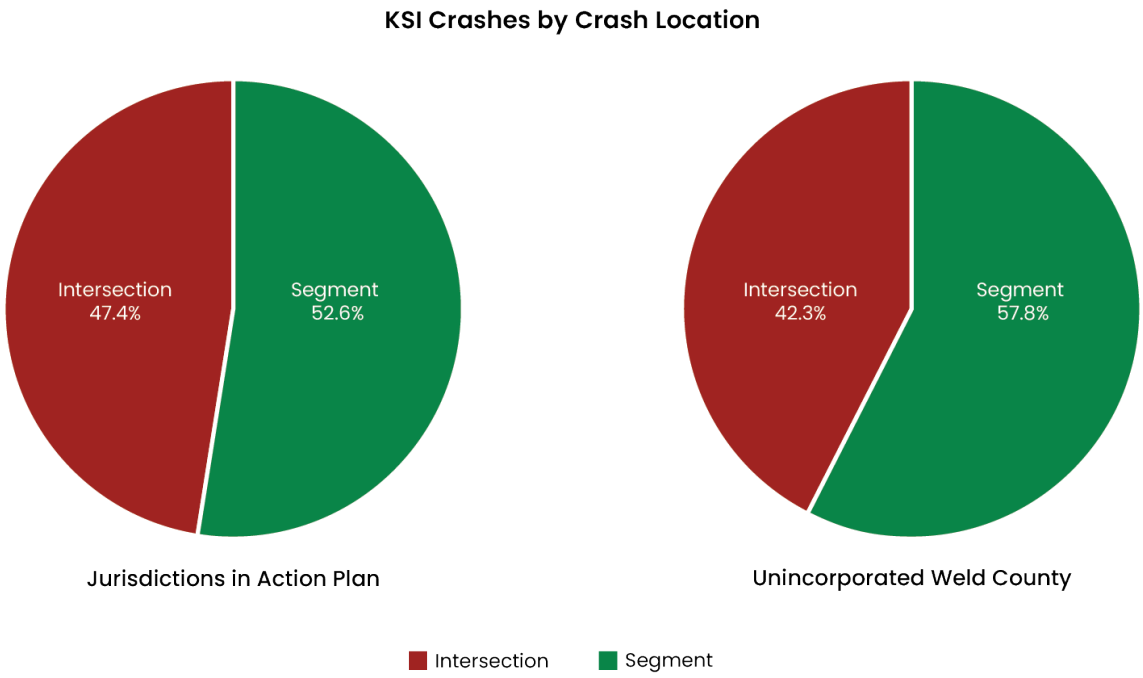
[1] **FHWA | Lighting**

Half
of all intersection crashes in Weld County **occur at less than 1% of total intersections.**

Intersection & Roadway Design

Intersections are a natural point of conflict for roadway safety. With the complexity of vehicle movements (e.g., crossing paths, merging, diverging), varying control types, and the potential presence of pedestrians, intersections have many things that can contribute to a hazardous crash environment.

Typically, urban intersections see more crashes due to higher traffic volume compared to their rural counterparts. For jurisdictions in the action plan and unincorporated Weld County, segments are the primary location of crashes. When considering KSI crashes in Weld County, segments contain the majority of KSI crashes in the action plan.





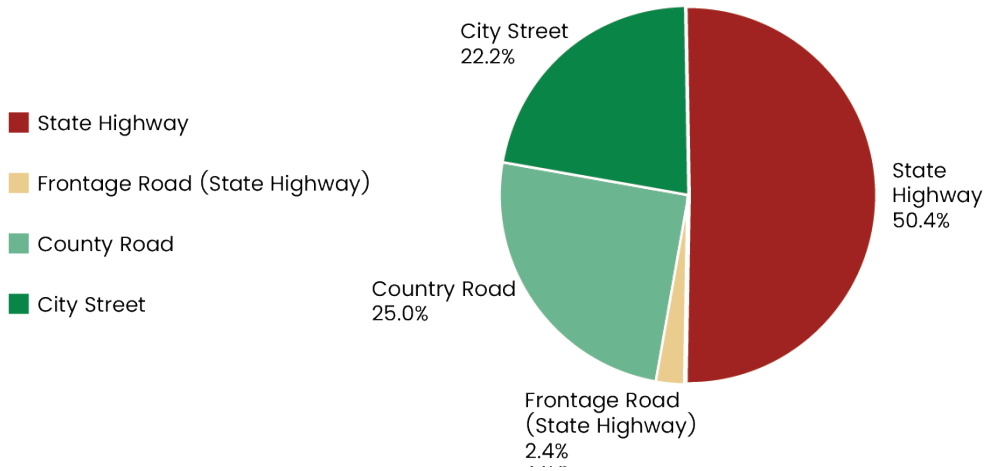
Roadway design plays a crucial role in traffic safety, influencing both the frequency and severity of crashes. Roadway classification, the number of lanes, and other elements such as access management play a vital role in not only lessening the severity of crashes but also limiting them altogether. In Weld County, half of all KSI crashes occur on a state highway.

Crashes on principal arterial – other freeway and expressways roadways are 6.5x more likely in all of Weld County and 7.9x more likely in unincorporated Weld County.

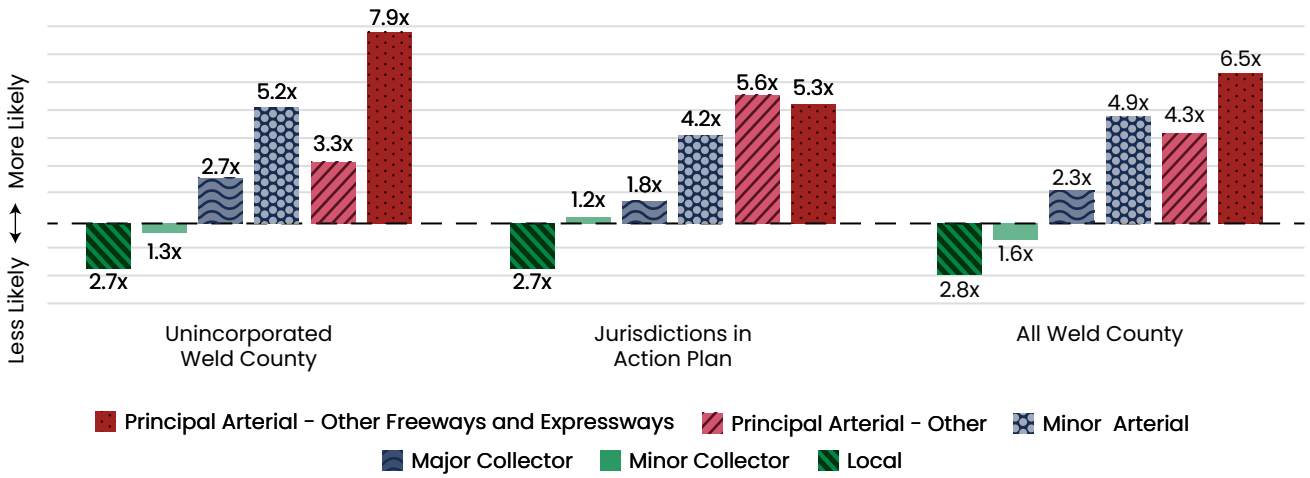
Although crashes are more likely on these functional class roads, these roadways have higher traffic volumes and are designed to better limit crash severity.



KSI Crashes in All Weld County by Roadway Type

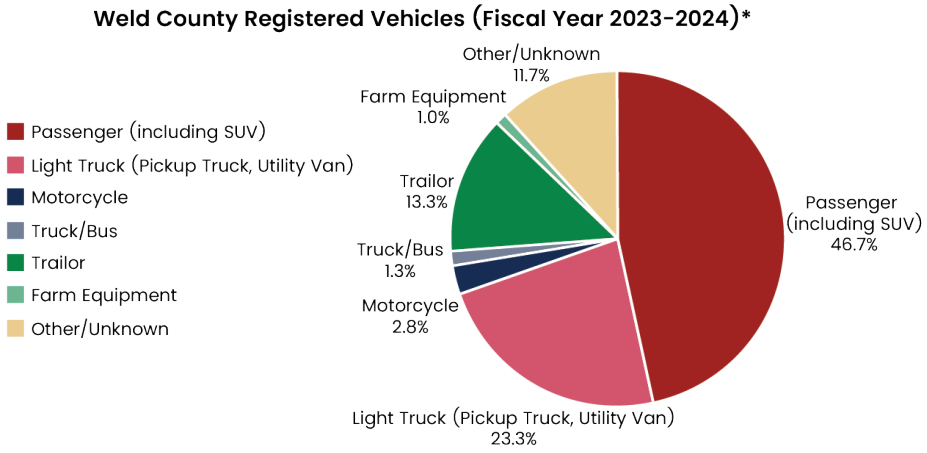


Crash Likelihood Based on CDOT Roadway Functional Classification



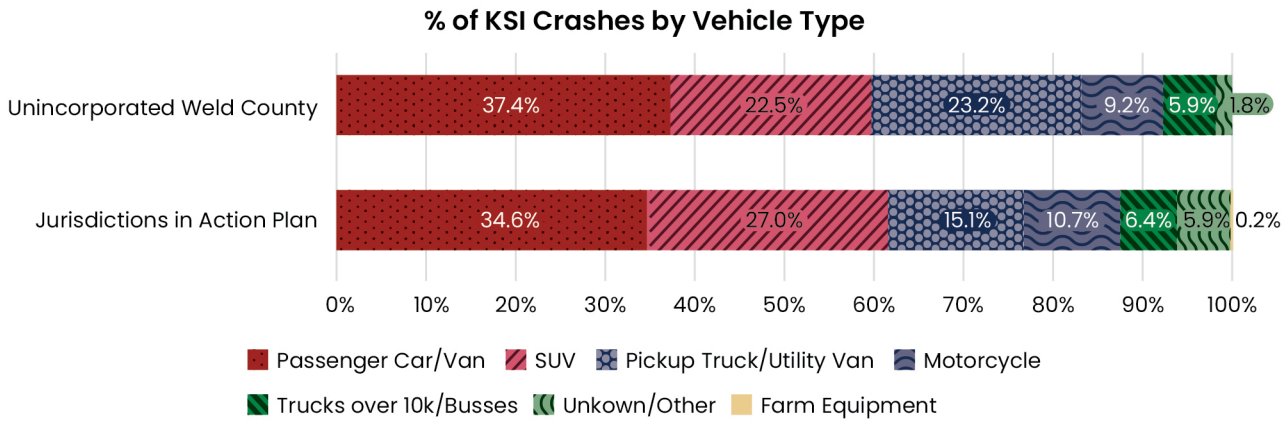
Vehicle Types

Different vehicle types impact safety in unique ways. Larger vehicles (like trucks) can lead to more severe crashes as the size and weight can increase damage caused by these vehicles in crashes whereas smaller vehicles (like motorcycles) are at a higher risk of fatalities and serious injuries due to more physical exposure by the driver.



**Source: Colorado Department of Revenue Fiscal Year 2023-2024 Annual Report*

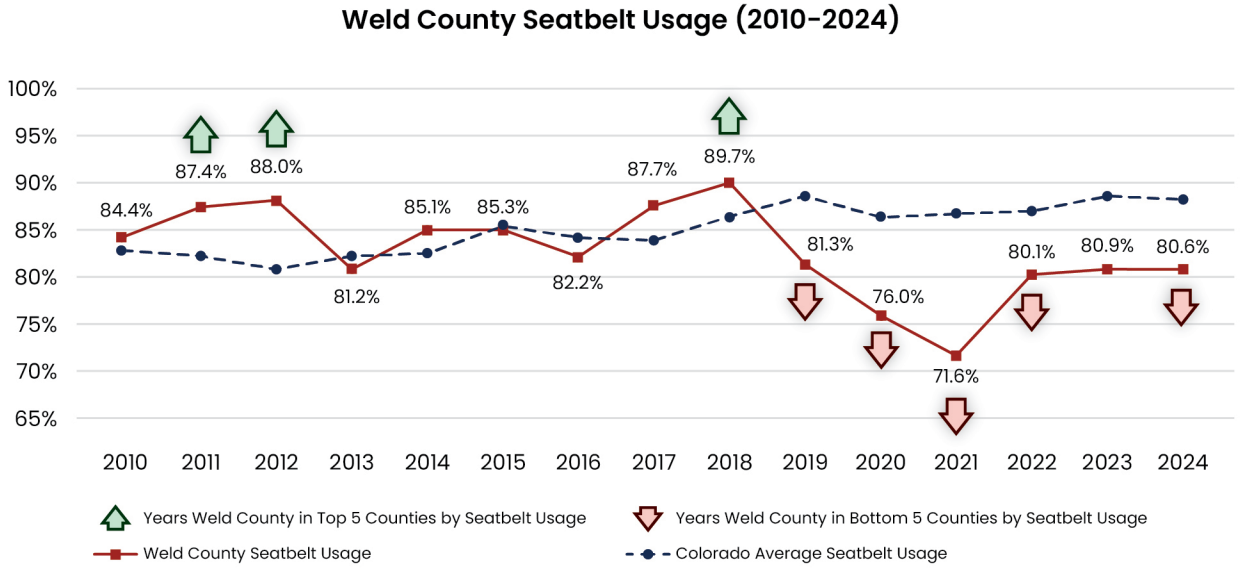
Vehicles type will vary based on geography as well. Rural areas will have more work vehicles like pickup trucks, cargo vans, and farm equipment whereas urban areas will see more passenger vehicles (including SUVs). **Looking at specifically heavy trucks, crashes involving a heavy truck make up a small percentage (0.3%) of all crashes within Weld County. Of the 42 crashes involving a heavy truck, 38% resulted in a fatal or serious injury.**



Safety equipment usage by vehicle types also varies.

Over the last 15 years, Weld County's seatbelt usage has fluctuated. In 2010, Weld County had a usage rate of 84.4% (ranked 11 out of the 25 counties included in the survey), reaching a peak of 89.7% (ranked 5 out 31 counties) in 2018. During this period, Weld County was in the top five counties by seatbelt usage in the entire state for three years (nearly reaching CDOT's 90% threshold for seatbelt usage rate in 2018).

However, beginning in 2019, Weld County's seatbelt usage dipped, reaching a low of 71.6% in 2021 (ranked 29 out of 31 counties); between 2019 and 2024, Weld County was ranked in the bottom five counties by seatbelt usage for five out of six years.



Source: CDOT Statewide Seatbelt Survey (2010-2024)

The National Highway Traffic Safety Administration (NHTSA) estimates that wearing a seat belt reduces the risk of serious injury or death by up to 65%. **Looking at crashes in Weld County by seatbelt usage, a quarter of all serious injury crashes and a third of fatal crashes involved at least one driver with improper or no seatbelt usage.**

Vulnerable Road Users

Vulnerable road users, made up of pedestrians, bicyclists, and motorcyclists, account for over 21% of all KSI crashes. When we examine transportation mode share in Weld County, vehicle traffic makes up 97% of commute trips but less than 79% of KSI crashes. This means that the other modes of travel in Weld County are far over-represented:

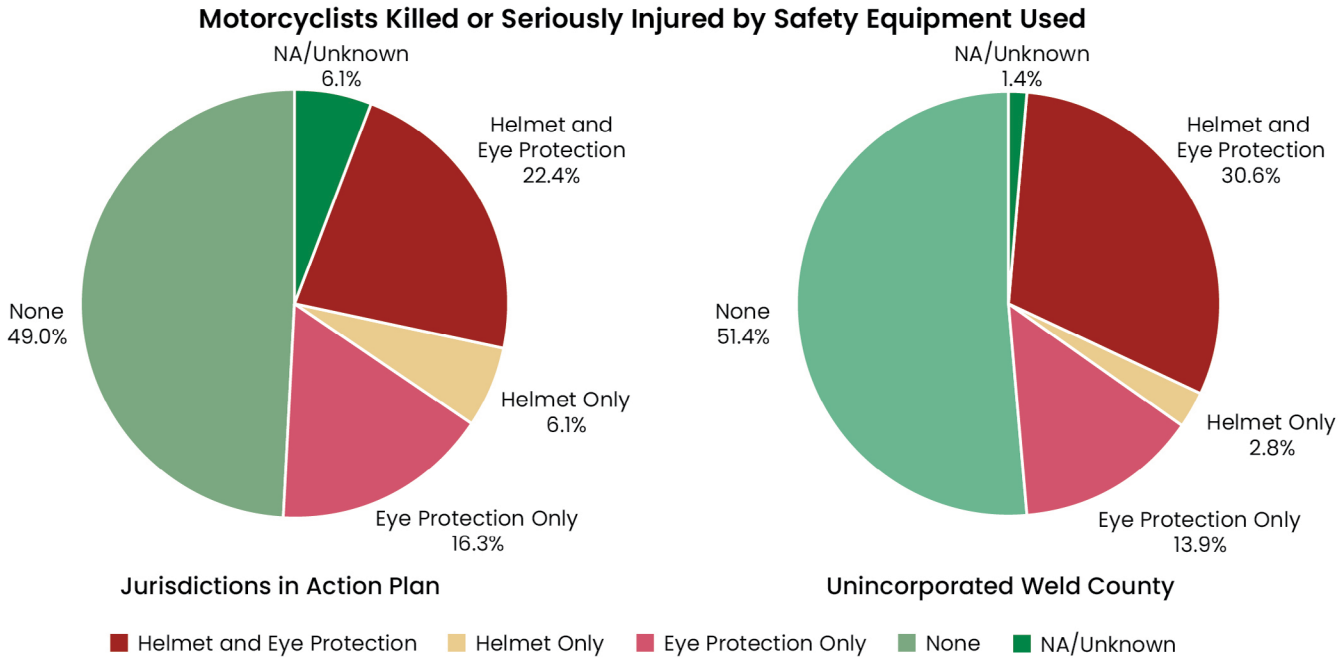
Pedestrians are nearly **3.0 TIMES as likely** to be involved in a KSI crash

Bicyclists are nearly **11.2 TIMES as likely** to be involved in a KSI crash

Motorcyclists are nearly **10.2 TIMES as likely** to be involved in a KSI crash

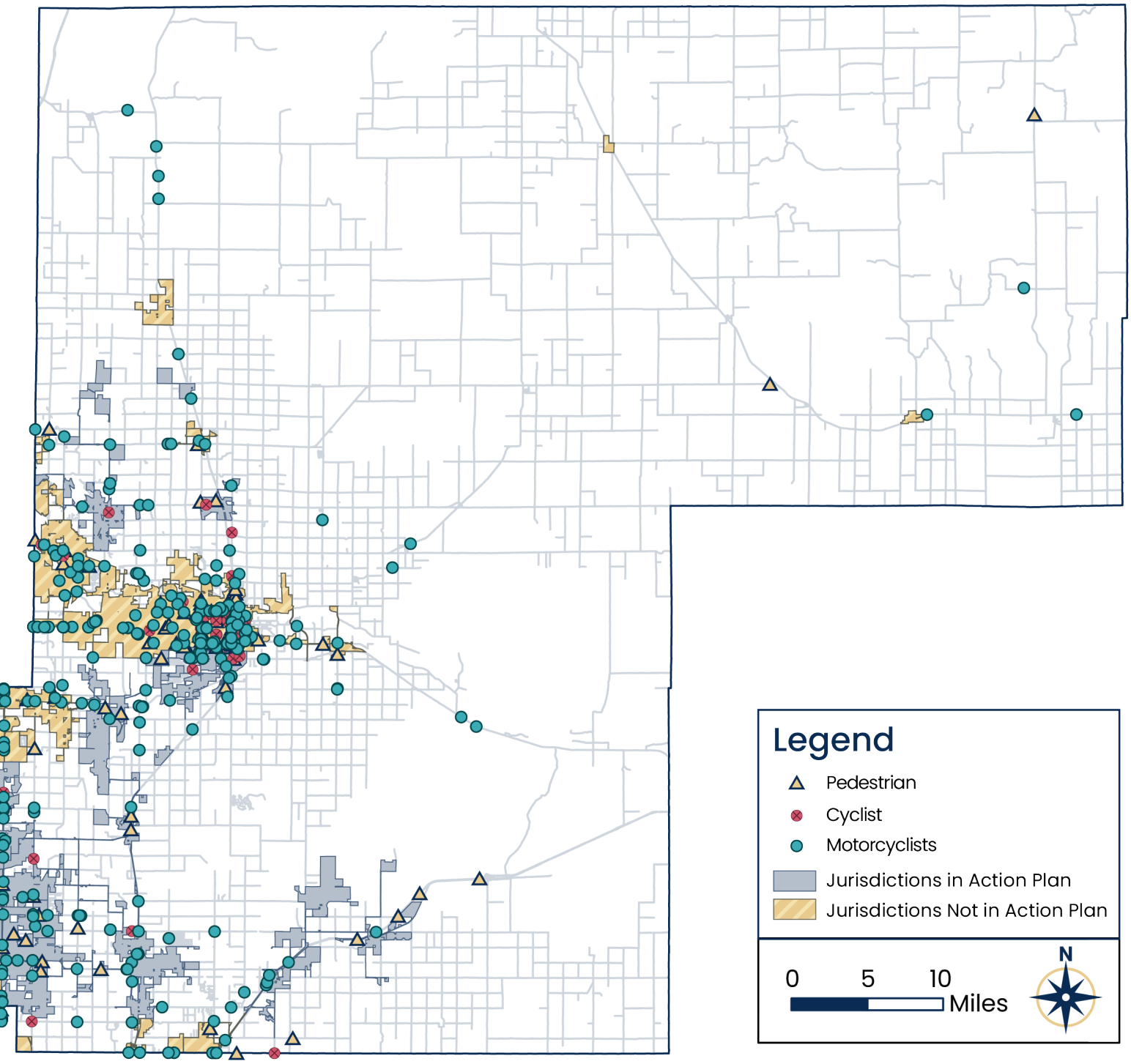
For motorcyclists, one contributing factor to this overrepresentation could be low rates of helmet and safety gear usage by motorcyclists, as more than half motorcyclists injured in crashes were not wearing any form of safety gear. Approximately three-quarters of motorcyclists within jurisdictions in the action plan and two-thirds of motorcyclists in unincorporated Weld County were not wearing helmets. Currently, Colorado does not have a law requiring riders 18 and over to wear a helmet. Motorcycle helmet usage is estimated to reduce the risk of death for motorcyclists by 42% and the risk of head injury by 69%.[2]

Although Colorado legally requires all riders (driver or passenger) to use some form of eye protection, 61.2% of urban (jurisdictions in action plan) riders and 55.6% rural riders killed or injured in a crash were not wearing eye protection.





[2] https://pubmed.ncbi.nlm.nih.gov/18254047/


Legend
Pedestrian
Cyclist
Motorcyclists
Jurisdictions in Action Plan
Jurisdictions Not in Action Plan
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04

Toolbox of Safety Countermeasures



The Weld County Safety Action Plan has a toolbox of infrastructure countermeasures, from engineering and design solutions like signage or lane reconfiguration to education campaigns, that raise awareness about safe road behaviors.

Audience

This toolbox is simple, straightforward, and created for a wide range of users. Although the primary audience is transportation professionals and safety advocates in roles where they have an impact on what projects are implemented within their community (such as members of a Planning or Public Works department), this toolbox was designed to ensure that anyone could pick it up and understand what these countermeasures are, their benefits, and their applications.

Weld County has a variety of different contexts that affect which countermeasures are most appropriate for a given situation. This toolbox features 48 countermeasure tools broken into three sections, dividing countermeasures by the appropriate land use areas:

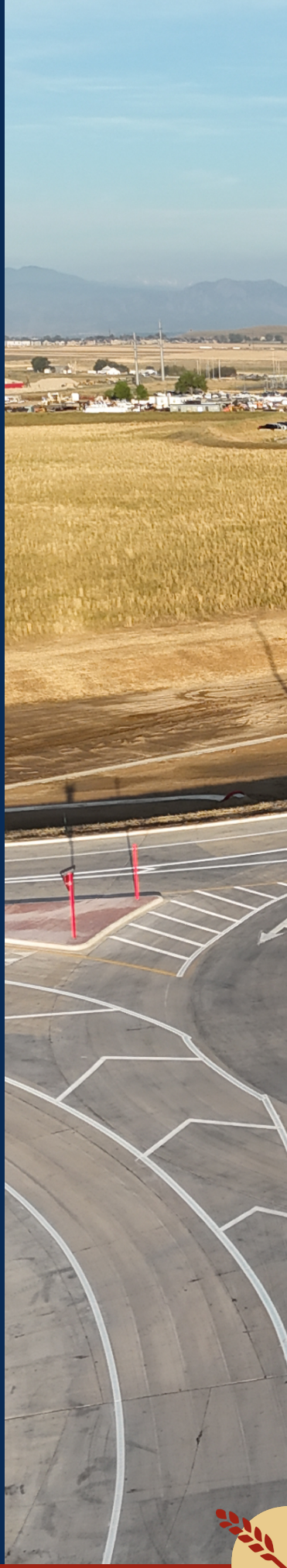
All Weld County Countermeasures (Rural-Urban)

Jurisdictions in Action Plan Countermeasures (Urban)

Unincorporated Countermeasures (Rural)

These countermeasures are also labeled with applicable emphasis areas (Behavioral, Environmental, Infrastructure, or Modes of Travel) to help make the transportation network safer and more accessible for all road users, regardless of the cause, location, or preferred travel method. The toolbox can be utilized in conversations around safety, especially in reaching a shared understanding about creating a safer roadway system for all.

With this toolbox, Weld County can tailor its approach to specific road user groups, locations, and conditions, ensuring a holistic and effective strategy towards creating safer roads for all users.




YIELD

Attribute Descriptions

Each countermeasure includes the following:

Applicable Emphasis Area: Indicator of the primary type of crash the countermeasure is used to combat; however, this does not indicate an exhaustive list of crash types that could benefit from the countermeasure.

Name: The title of the countermeasure.

Description: 1-2 sentences describing the countermeasure.

Crash Reduction Factor: The potential reduction of crashes due to the implementation of a countermeasure for all crash severities and types, with exceptions for roadway lighting, cable median barrier, and all pedestrian and bicycle safety related countermeasures.

Cost: The relative cost for the countermeasure.

- $ <$10k
- $$ $10k - $100k
- $$$ $100k - $1M
- $$$$ $1M+

Traffic Consideration: Traffic considerations are factors (such as roadway geometry, traffic volume, and number of lanes) that help users decide if a countermeasure may be a good fit for a potential area or project; as behavioral countermeasures are not dependent on the existing geometry of the roadway network, general considerations (such as crash history) are the factors considered.





All Weld County Countermeasures

Emphasis Area	Name	Description	Crash Reduction Factor
Behavioral	Mass Media Campaigns	Mass media campaigns are intensive communication and outreach activities focusing on key topics regarding safety, health, and well-being (such as driving under the influence) that use radio, television, print, social, and other mass media platforms.	Varies
Environmental	Road Safety Audit (RSA)	A RSA is a safety performance review of a roadway segment or interaction by a multidisciplinary team as a part of a project development process; RSAs investigate existing infrastructure, mode use, and other factors.	NA
Environmental	Speed Limit Reduction / Slow Zones	1. Speed limit reductions, based on context and activity level, reduce crashes by lowering speeds and increasing sign frequency. 2. Slow zones designate lower speeds (15 - 20 mph) in areas with vulnerable populations, like parks, school zones, and neighborhoods.	25%
Environmental	Lateral Shift	A lateral shift is a shift of an otherwise straight street to reduce motor vehicle speeds, typically though the use of a median island.	NA
Environmental	Gateway Signing / Landscaping	Gateway signing / landscaping is a way to give warning to motorists entering a denser region of the county from a more rural area. Landscaping can also be used to calm traffic by visually narrowing the roadway.	30%

Cost	Traffic Consideration
$$	See NHTSA Countermeasures That Work: Mass Media Campaigns
$	Can be employed on any type of facility and during any stage of the project development process, including existing facilities that are open to traffic. RSAs conducted during the pre-construction phase can be particularly effective because there is an opportunity to address a number of safety issues.
$$$	1. - 2. <5,000 ADT
$$	Speed limit <= 35 MPH Midblock locations only, preferably near a streetlight
$$	

Success Story: Lane Reconfigurations in Genesee County (Michigan)

A technical study in Genesee County was completed that evaluated more than 140 miles of four-lane roads to identify potential for reduction to three lanes. After analyzing traffic impact, crash history, and other operational features, a ranking of the best candidates for lane reconfigurations was created for easier project identification and prioritization. After implementing several lane reconfiguration projects, the Genesee County Metropolitan Planning Commission conducted a before-after analysis of 7 project locations over an 11-year period. Results showed an overall reduction of crashes:

- A 32% reduction in head-on crashes
- A 58% reduction in left-turn crashes
- A 35% reduction in rear-end crashes
- A 36% reduction in rear-end left-turn crashes
- A 33% reduction in side-swipe same side crashes
- A 39% reduction in side-swipe opposite side crashes
- A 32% reduction in all non-alcohol and non-deer crashes

The space created from the reduced lane can also be used in other ways to improve the roadway like added bike lanes, pedestrian pathways, or parking. Lane reconfiguration can improve safety, calm traffic, and provide better mobility/access for all road users.[3]

[3] *rdig.pdf*

All Weld County Countermeasures

Emphasis Area	Name	Description	Crash Reduction Factor	C
Infrastructure	All-Way Stop Control Conversion	All-way stop control converts either two-way stops or unwarranted signals to four-way stops, reducing wait times and making intersections more predictable. This countermeasure can also serve as a temporary solution for other, more expensive traffic control solutions, such as roundabouts.	70%	
Infrastructure	Lane Narrowing	Lane narrowing shrinks roadway width while keeping the same number of lanes, slowing traffic, shortening pedestrian crossings, and allowing for the reclaimed space to be used for on-street parking or for adding bike/pedestrian facilities.	25%	
Infrastructure	Lane Reconfiguration	Lane reconfigurations reduce the number of lanes, cutting conflict points, crossing distances, and vehicle speeds. In rural areas without sidewalks, increasing the paved shoulder width by removing a travel lane can accommodate non-motorized users.	35%	$
Infrastructure	Lighting	Street lighting improves visibility, especially at intersections, crosswalks, and other high-traffic areas, reducing crashes and enhancing pedestrian safety.	20%	
Infrastructure	Reduced Left-Turn Conflict Intersections	Reduced left-turn conflict intersections redesign left turns to reduce crashes and improve safety. Common types include RCUTs (which modifies the cross-street approach) and MUTs (which modifies the major approaches).	35%	

Cost	Traffic Consideration
$	<12,000 ADT(each approach) <=2 thru-lanes (each approach)
$$	Avoid on truck routes
$-$$$	4-to-2 thru lanes: <18,000 ADT 6-to-4 thru lanes: <36,000 ADT
$$	History of nighttime crashes
$$$$	Prior condition: stop-controlled or signalized



All Weld County Countermeasures

Emphasis Area	Name	Description	Crash Reduction Factor
Infrastructure	Systemic Crossing Modifications	Systemic crossing modifications improve pedestrian safety and accessibility across busy streets with marked crosswalks, lighting, refuge islands, and clear signage.	30%
Infrastructure	Flashing Yellow Arrows (FYA)	FYA traffic signals feature a flashing yellow arrow in addition to the standard red, yellow, and green arrows. When illuminated, the FYA allows waiting motorists to make a left-hand turn after yielding to oncoming traffic. FYAs reduces driver confusion when turning.	25%
Infrastructure	Protected Left-turn Only Phasing	Protected left-turn only phasing provides a green arrow for left-turning vehicles while stopping oncoming traffic and parallel pedestrians. This phasing improves safety by limiting confusion and limiting traffic conflicts.	40%
Infrastructure	Retroreflective Backplates	Retroreflective backplates increase the visibility of traffic signals; they also alert drivers to intersections during power outages.	15%
Infrastructure	Modern Roundabout	1. Single-lane roundabouts reduce traffic speed, eliminate dangerous angle crashes, and shorten crossing distances for pedestrians. 2. Multi-lane roundabouts handle more traffic but have more conflicts than single-lane roundabouts. Turbo roundabouts add dividers to improve safety.	70%

Cost	Traffic Consideration
$$	See FHWA STEP Guide, Table 1
$	See FHWA MUTCD, Chapter 4A.04
$-$$	See FHWA Pedestrian Safety Guide and Countermeasure Selection System, Left-Turn Phasing
$	
$$-$$$$	<30,000 EADT <45,000 EADT



All Weld County Countermeasures

Emphasis Area	Name	Description
Infrastructure	Intersection Conflict Warning System (ICWS)	An ICWS provides warnings to drivers through warning signs and beacons o potential conflicting vehicles approach an unsignalized intersection. ICWSs ca installed on the major and/or minor ap
Infrastructure	Corridor Access Management	Corridor access management reduces driveway density (i.e., the number of e and exit points along the roadway, inc intersections) to reduce trip delay and congestion, facilitate walking and bikin enhance safety for all modes of transp
Infrastructure	Dedicated Turn Lanes (Intersection) / Offset Turn Lanes	Dedicated turn lanes separate and pro turning vehicles from travel lanes, prov deceleration before a turn and storage vehicles waiting to turn. Offsetting turn increases visibility these vehicles, espe locations with higher speeds or where or permissive movements are possible



	Crash Reduction Factor	Cost	Traffic Consideration
f ning n be pproach.	30%	$-$$	History of angle crashes See FHWA MUTCD for signage and beacon placement guidance
s ntry luding l ng, and portation.	25%	$-$$$$	Reanalyze access management after substantial land use changes or development, as travel patterns change, and at time of roadway widening or reconstruction.
otect viding e of n lanes ecially at free-flow e.	50%	$$$	History of rear-end crashes and/or queueing-related issues



Emphasis Area	Name	Description	Crash Reduction Factor	C
Behavioral	High-Visibility Saturation Patrols	A saturation patrol consists of law enforcement officers patrolling a specific area looking for impaired drivers; these patrols usually occur at times and locations where impaired-driving crashes commonly occur and should be publicized extensively and conducted regularly.	NA	
Behavioral	Publicized Sobriety Checkpoints	Sobriety checkpoints are highly visible, regularly conducted stops of motorists at predetermined locations to investigate whether motorists are impaired. Stops are conducted per vehicle or at a regular interval (e.g., every third vehicle).	10%	
Behavioral	Automated Enforcement	Automated enforcement uses cameras to detect and document traffic violations like red light running and speeding, notifying vehicle owners by mail.	25%	
Behavioral	Integrated Enforcement	Integrated enforcement is a type of high visibility enforcement focused primarily on behavioral activities, such as driving under the influence, speeding, and seat-belt usage, and is seen in both regular traffic enforcement / crash investigations and specialized checkpoints / saturation patrols.	Varies	
Infrastructure	Intersection Daylighting	Intersection daylighting improves the sight distance for road users as they enter and navigate an intersection by restricting curbside vehicle parking spaces or clearing of sight distances leading up to an intersection. Restrictions can be accomplished through the use of pavement markings and flexible guideposts.	30%	

ures

ost	Traffic Consideration
$$	See NHTSA Countermeasures That Work: High-Visibility Saturation Patrols
$$	See NHTSA Countermeasures That Work: Publicized Sobriety Checkpoints
$$	Data-informed location selection
$$	See NHTSA Countermeasures That Work: Integrated Enforcement
$$	Intersections with high pedestrian traffic History of crashes due to limited sight distance

Success Story:
Carmel, Indiana, and the use of roundabouts

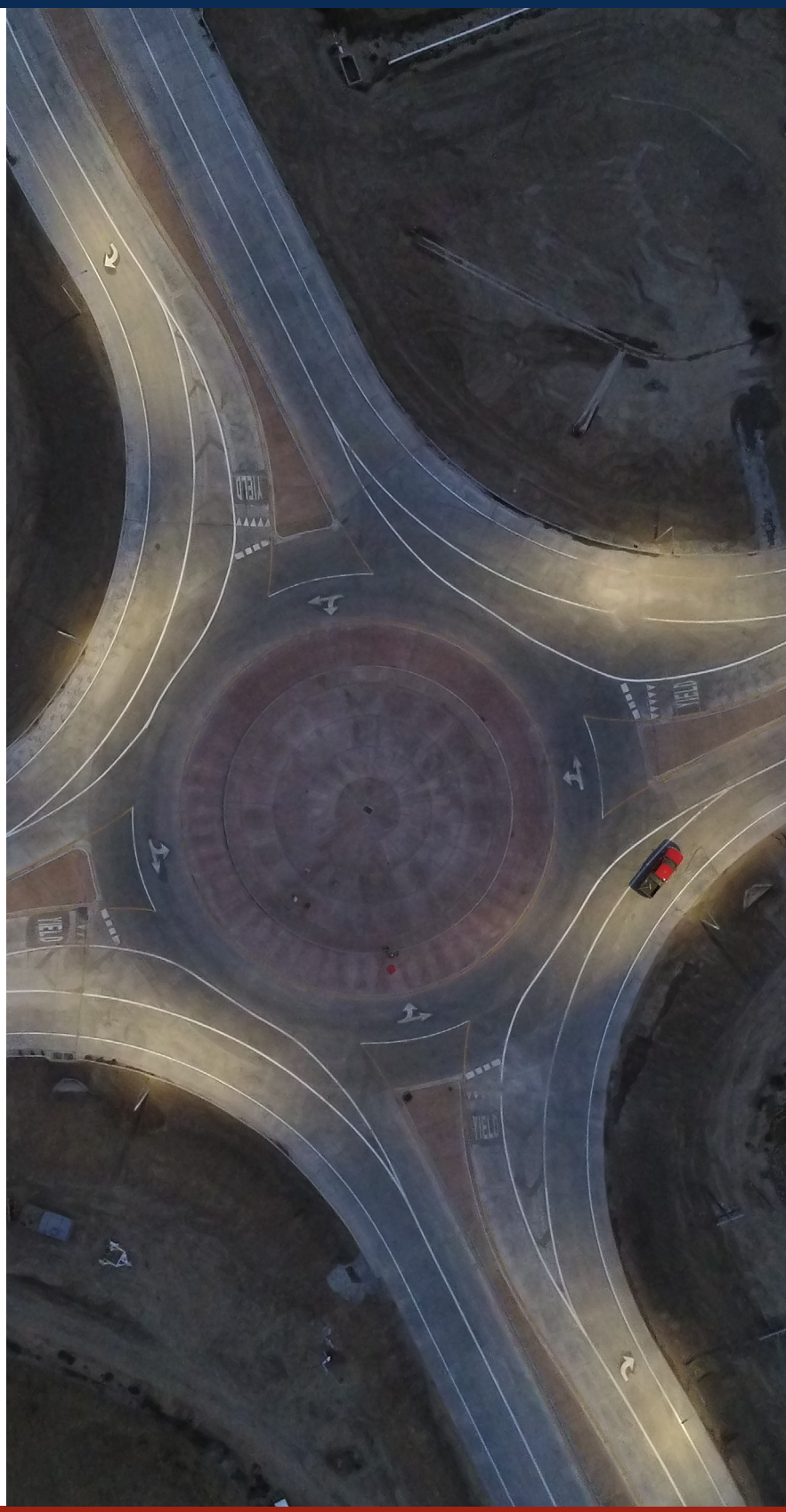
Carmel, Indiana, took their passion for roadway safety and channeled it into creating a town with more roundabouts than any other city in the U.S. This conversion of intersections into roundabouts lead to a 47% reduction in overall injury crashes. Their circular design reduces the likelihood of severe collisions by better managing speed and traffic flow, with roundabouts being well known for their safety and efficiency in managing traffic volumes.[4]

[4] *Yes, Carmel's roundabouts have a huge impact in reducing crashes | wthr.com*

Emphasis Area	Name	Description	Crash Reduction Factor	C
Infrastructure	Leading Pedestrian Intervals (LPI)	LPIs give pedestrians 3-7 seconds of crossing time before vehicles are given a green light; LPIs increase pedestrian visibility, increase the yielding behavior of motorists, and can provide additional time to cross.	10%	$
Infrastructure	Raised Medians	Medians separate traffic, reducing head-on collisions and providing safe havens for pedestrians. Raised medians can be used in conjunction with corridor access management strategies (e.g., reducing driveway access points).	25%	$
Infrastructure	Mini-Roundabout	Mini-roundabouts are smaller, single-lane versions of traditional roundabouts with traversable centers for larger vehicles without requiring additional ROW.	35%	$
Modes of Travel	Raised Crosswalk / Raised Intersection	Raised crossings improve pedestrian safety and accessibility by slowing traffic and providing a level crossing surface flush with the sidewalk while simultaneously encouraging motorists to yield. Raised crossings can be extended to cover an entire intersection.	30%	
Modes of Travel	Rectangular Rapid Flashing Beacon (RRFB)	RRFBs use flashing lights to improve safety at unsignalized crosswalks, especially multilane crossings under 40 mph.	45%	

ures

ost	Traffic Consideration
-$$	See Pedestrian Safety Guide and Countermeasure Selection System (PEDSAFE)- Leading Pedestrian Interval
$$$	History of head-on and angle collisions
$$- $$$	<20,000 EADT
$$	(see FHWA STEP Guide, Table 1)
$$	(see FHWA STEP Guide, Table 1)



Emphasis Area	Name	Description
Modes of Travel	Pedestrian Hybrid Beacon (PHB)	PHBs use flashing lights to improve driv yielding to pedestrians at unsignalized crossings, especially on higher-speed roadways.
Modes of Travel	High Visibility Crosswalk	High visibility crosswalks create a visibl for pedestrians and bicyclists to cross u a combination of high visibility crosswa markings, parking restrictions, advance pavement markings/signs, curb extens lighting.
Modes of Travel	Bicycle Lanes	Bicycle lanes make cycling safer and m comfortable by separating cyclists fron and pedestrian facilities using paint or barriers.
Modes of Travel	Curb Extensions	Curb extensions and bulb-outs shorten distances, improve visibility, and reduce speeds by narrowing the roadway. Curb can be extended at midblock crossings intersections.



ures

	Crash Reduction Factor	Cost	Traffic Consideration
er	55%	$$$	(see FHWA STEP Guide, Table 1)
e place using lk e ions, and	40%	$$	Areas of high pedestrian traffic
nore n traffic physical	45%	$$	<6,000 ADT and <35 MPH
crossing e vehicle ps s or at	30%	$$	Avoid at high truck-volume intersections



Emphasis Area	Name	Description	Crash Reducti Facto
Environmental	Center Line Buffer Area	A center line buffer area provides extra space between the two solid center line markings, further separating opposing directions of traffic. The width of the buffer area can range between two to ten feet.	35-90%
Environmental	Enhanced Curve Delineation	Enhanced curve delineation uses a combination of signs and pavement markings to significantly reduce curve crashes, such as chevrons, in-lane curve warning pavement markings, retroreflective strips on signposts, delineators, and dynamic warning signs / chevrons.	30%
Environmental	Roadside Design Improvements at Curves	Roadside design improvements, including the establishment of clear zones, flattening slopes, adding or widening shoulders, or installing roadside barriers, allow for a safe recovery for a motorist who has left the roadway or to stop safely.	20%
Environmental	Local Road Safety Plan (LRSP)	A LRSP is a plan that identifies, analyzes, and prioritizes roadway safety improvements on local county roads utilizing public and stakeholder engagement, RSA, data analyses, and more.	25%
Environmental	Rumble Strips & Stripes	Rumble strips and stripes (strips that have pavement markings painted over them) alert drivers to lane departure, reducing head-on and run-off-the-road crashes. Rumble strips/stripes can be placed at the center line, edge line, or on the shoulder.	15%

n on r	Cost	Traffic Consideration
*	$	No-passing zones with adequate ROW History of head-on crashes
	$$	Existing sideslope and distance to roadside features History of roadway departure, nighttime crashes, or crashes during inclement weather
	$-$$	History of lane departure crashes
	$$	Can be in both passing and no passing zones wherever an agency has identified risk factors (such as lane width, shoulder width, median type, horizontal curvature, or crash history)

Countermeasures in Action
Washington County (Kansas) Curves

A study was performed in Washington County, Kansas, to address additional signing on curves to increase roadway curve visibility and safety. Through this study, improvements to existing and new signage were suggested as well as adjustments to advisory speeds to reduce crash volume and limit lane departures.

Emphasis Area	Name	Description	Crash Reducti Facto
Environmental	Shoulder Installation / Widening	Installing or widening shoulders provides space for disabled vehicles, maintenance, and other safety activities. Safety edges can be installed on new or widened existing shoulders.	25%
Environmental	Wider Edge Lines	Wider edge lines improve visibility, reducing roadway departure crashes, especially on rural two-lane highways. Adding center and edge lines where they are missing further improves safety.	35%
Environmental	Clear Zone	Clear zones are areas along the roadside that have been cleared of natural materials and debris, compacted, and leveled; the width of a clear zone depends on a variety of factors, including traffic volumes, speeds, slopes, fixed objects, terrain, and other factors that affect risk.	20%
Infrastructure	Systemic Stop-control Modifications	Systemic stop-control modifications improve intersection visibility with advanced warning signs, retroreflective panels, enlarged signs, rumble strips, and cross-traffic warning signs.	25%
Infrastructure	Striping Center Lines / Edge Lines	Roadway striping, in the form of center lines and edge lines, separates the opposing flows of traffic and indicates the edge of the paved roadway from the shoulder/the adjacent graded materials.	25%

sures

n on r	Cost	Traffic Consideration
	$$$	Most Effective When ADTs >1,000
	$$	Applicable to all facility types (e.g., freeways, multilane divided or undivided highways, two lane highways) Commonly installed on rural two-lane highways, particularly those with a history of single-vehicle roadway departure crashes
	$-$$$$	
	$$	History of stop-sign running or nighttime crashes
	$	History of head-on crashes



Emphasis Area	Name	Description
Infrastructure	Approach Rumble Strips	Approach rumble strips are transverse r installed into the pavement ahead of st approaches; when crossed by tires, thes physical vibration and an audible warnir the motorist of the upcoming approach can safely stop in time.
Infrastructure	Dynamic Curve Warning System (DCWS)	DCWSs aim to decrease vehicle speeds by displaying dynamic feedback of vehi speeding drivers; messaging could be th speed, "SLOW DOWN," or activation of wa Sequential DCWSs are a series of solar-p enhanced chevrons installed through a
Infrastructure	Cable Median Barrier	Cable median barriers protect against fi hazards, reducing fatal and serious cras
Modes of Travel	Safety Edge	Safety edges provide a smooth transitio paved roadway and shoulders, preventi and vehicle loss of control while increasi durability.
Modes of Travel	High Friction Surface Treatment (HFST)	A HFST is a layer of specialized aggregat onto the roadway surface that improves capability for vehicles and should be us interchange ramps, horizontal curves, in and locations with high-friction demand



sures

	Crash Reduction Factor	Cost	Traffic Consideration
umble strips op-controlled se create a ng that alerts so that they	30%	$	History of failure to yield and related crashes
at a curve cle speed to he driver's rning devices. powered, LED- curve.	45%	$$-$$$	Applicable at horizontal curve locations History of high-speed and/or roadway departure crashes
xed roadside hes.	25%	$$$	History of median crossover or head-on collisions
n between ng tire damage ing pavement	0.25	$$$	Curb-less/guardrail-less roadways
te locked s the friction ed at tersections, l.	45%	$$	History of run-off road, inclement weather, and/or motorcycle crashes





05

Action Steps and Recommendations



This Safety Action Plan is a response to the lives lost or forever altered in Weld County due to preventable, traffic-related incidents; the SAP presents a comprehensive set of recommendations designed to guide communities towards safer roads for all users.

The following recommendations are based on discussions with the project team, the Safety Task Force, community priorities, and a review of the county's current policies, programs, and processes related to transportation safety.

This set of recommendations spans three crucial principles based on the Safe Systems Approach:

Safer Speeds

Safer Speeds will explore measures to curtail excessive speeds, a key contributor to the severity of traffic collisions.

Safer Roads

Safer Roads will underscore the need for well-designed infrastructure that accommodates diverse modes of travel.

Safer People

Safer People will tackle education and awareness, fostering a culture of shared responsibility among all road users.





Structure of Recommendations

Name: The title of the recommendation.
Recommendation: 1-2 sentences describing the action recommended.
Justification: 1-2 sentences providing further description and justification.
Cost: The relative cost associated with the recommendation.



(-) Not Applicable.



($) Implementable with current staff; minor training and limited costs for equipment or facilities may be necessary.



($$) Requires some additional staff time, equipment, facilities, and/or publicity.

Timeline: Relative time frame associated with the descriptions; all timeframes were kept under 5 years to account for (1) the urgency of eliminating traffic fatalities and (2) the plan is anticipated to be updated every 3-5 years and timelines updated.

Timeline	Description
Short-term	Complete in 6 months – 2 years
Long-term	Complete in 2 – 5 years
Ongoing	Start within 1 year with no end date

Safe System: The applicable component of the Safe System Approach; these recommendations focus on **Safer Speeds**, **Safer Roads**, and **Safer People**, as these are the parts of the transportation network that Weld County can have the most impact on.

Emphasis Area: The emphasis area(s) that the recommendation is targeting for safety improvements.



Behavioral:
Impaired & Distracted Driving, Speeding



Environmental:
Land Use Context, Road Hazards



Infrastructure:
Lighting, Intersection & Roadway Design



Modes of Travel:
Vehicle Types, Vulnerable Road Users

Urban/Rural/Both: The land use context that the recommendation is suited for.


Road Hazards
School Zones
Motorcycli
Speeding
EMS Response
Railroad Crossings
Distracted Drivers (Cell Phones)
Lack of seat belt usage

Safer Speeds

Dynamic Speed Display/Feedback Signs

Recommendation: Expand deployment of speed feedback signs (temporary/mobile or permanent) in locations determined through a data-driven process, targeting locations with high rates of speed-related crashes, a high rate of prevailing speeds, a high number of pedestrian and bicycle users, and based on public input.

Justification: Speed feedback signs dynamically show the driver's speed alongside the posted speed limits and have been shown to slow overall speeds where deployed. They also can help to educate drivers on the importance of safe speeds.

Cost:

Timeline:
Short-Term

Emphasis Area:

Urban/Rural/Both:
Both

Speed Mana

Recommendation: Develop a S
for county roads. Key elements
plan should include (1) system-
and analysis, (2) review of statu
calming strategies, and (4) pub

Justification: A Speed Manager
reviews posted statutory speed
driver speeds across an entire
review of policies used in settin
recommendations to change sp
locations, identifying speed ma
designating areas for traffic ca
provides guidance on creating

Cost:

Emphasis Area:

gement Plan

peed Management Plan
of the speed management
-wide speed data collection
utory speed limits, (3) traffic
blic education and awareness.

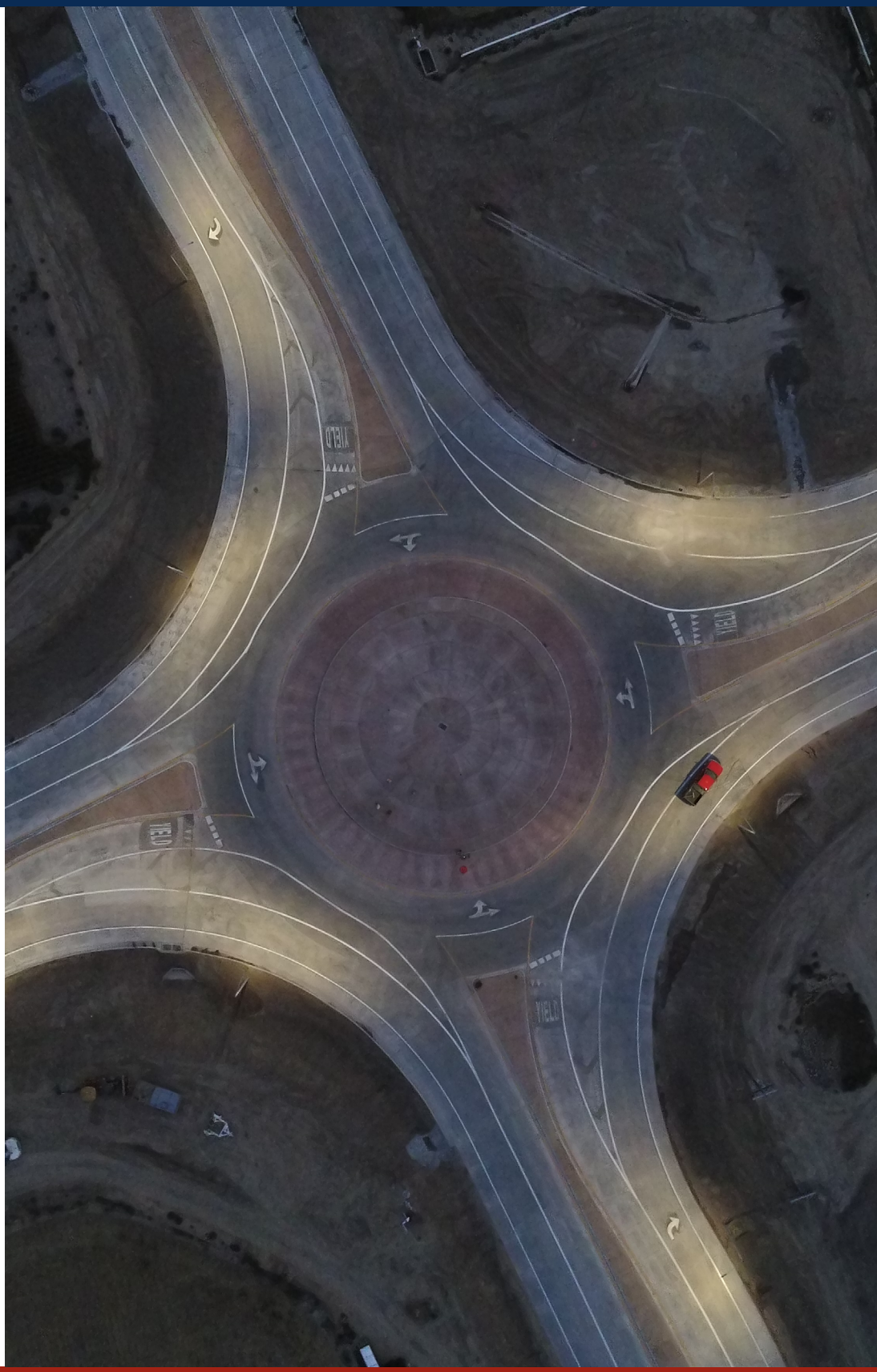
ment Plan (SMP) systematically
limits and actual prevailing
county. SMPs also include a
g speed limits and making
peed limits in specific
nagement areas, and
lming implementation. FHWA
plans and other resources.

Timeline:

Long-Term

Urban/Rural/Both:

Both



Safer Roads

CIP Project Identification and Prioritization

Recommendation: Develop and apply safety-focused criteria for transportation project identification and prioritization as part of each capital improvement plan update. The criteria should include fatal and serious injury crash reductions.

Justification: Capital Improvement Plans (CIP) outline their planned infrastructure improvements over the next period. The CIP process provides an opportunity to prioritize projects that align with a community's safety goals.

Cost:

Timeline:
Short-Term

Emphasis Area:

Urban/Rural/Both:
Both

Safety Lightin

Recommendation: Develop and
Action Plan to enhance roadwa
reduce nighttime traffic fatalitie

Justification: Adequate lighting
for improving traffic safety. Enh
intersections, pedestrian crossi
increases visibility for all road u
likelihood of crashes during low
provides guidance and resourc
overall best practices.

Cost:

Emphasis Area:

g Action Plan

d implement a Safety Lighting
y illumination, aiming to
es and serious injuries.

g is a proven countermeasure
anced illumination at
ngs, and high-risk areas
sers, thereby reducing the
-light conditions. FHWA
es for creating plans and

Timeline:
Short-Term

Urban/Rural/Both:
Both

Quick-Build Funding Program

Recommendation: Develop a funding program for quick-build or demonstration safety improvements. Include monitoring and data gathering to assess the effectiveness of these projects, allowing for improvements, replication, or making them more permanent.

Justification: Quick-build projects are easily adjustable safety improvements typically utilizing paint, posts, signage, and other widely available, low-cost materials. Examples of quick-build projects include installing paint-and-post curb extensions at pedestrian crossings and intersection access control (e.g. paint-and-post medians) at high conflict intersections.

Cost:


Emphasis Area:


Timeline:
Short-Term

Urban/Rural/Both:
Urban

Safer Roads

Intersection Control Evaluation Policy

Recommendation: Adopt an Intersection Control Evaluation (ICE) policy. ICE reports should be conducted for all intersections in capital improvement projects and for collector and arterial street intersections that are constructed or reconstructed as part of private development projects. Consider waiving the ICE requirement for improvements that choose roundabouts from the project's outset.

Justification: Implementing an ICE process enables jurisdictions to make data-driven decisions, consider all viable intersection alternatives, and select cost-effective solutions, ultimately enhancing overall road safety. An ICE process evaluates safety, traffic operations, pedestrian and bicycle access, cost, right-of-way impact, and other factors to determine the appropriate intersection control type for a new or reconstructed intersection.

Cost:



Timeline:

Short-Term

Emphasis Area:



Urban/Rural/Both:

Both

Street Design Sta

Recommendation: Update the Construction Criteria manual to context-sensitive design princip

- reducing some of the minim widths, and posted speeds w
- reducing the minimum desig over the posted speed (inste
- increasing the level of separ facilities from vehicle traffic street shared use path or se on-street bike lanes in the "U section);
- changing the design vehicle subdivisions to an SU-30, exc accommodate large trucks;
- including a wider shoulder w standards for rural local roa

Justification: Weld County's En Criteria manual guides the des of all improvements in the publ focused revisions to the design emphasize a safe systems app constructed streets and improv

Cost:



Emphasis Area:



ndards Updates

Weld County Engineering and
o incorporate Safe Systems and
ples, such as:

um roadway widths, lane
within Subdivisions;
gn speed requirement to 5 mph
ead of the current 10 mph);
ation of pedestrian and bike
(such as incorporating an off-
parated bike lanes instead of
Urban Arterial" standard cross-

for urban streets within
cept where necessary to
and
idth as part of the design
ds.

gineering and Construction
ign, review, and construction
lic right-of-way. Safety-
standards can help to further
roach to the design of newly
vements along existing streets.

Timeline:
Short-Term

Urban/Rural/Both:
Both

Systemic Lane Departure Mitigation Strategy

Recommendation: With all rural county road resurfacing projects, consider incorporating systemic lane departure mitigation countermeasures such as rumble strips, wide edge lines, SafetyEdge, and curve delineation improvements. Develop specific criteria for selecting the appropriate countermeasures based on the existing roadway cross-section, traffic volumes and speeds, and crash history.

With all new construction and reconstruction, continue following the Transportation Plan TP.Policy 1.1. "Ensure County road facilities are constructed and maintained in accordance with the functional classification plan, as well as adopted County standards in the Weld County Engineering and Construction Guidelines" with emphasis on roadway shoulders.

Justification: Incorporating lane departure mitigation treatments into all capital construction and routine resurfacing projects is a cost-effective way to systematically incorporate these safety countermeasures on county roadways throughout the rural areas of the county. Crash types that are related to lane departures (such as overturning, sideswipes, head-on crashes, and embankment/ ditch crashes) are significantly overrepresented in the county's rural areas.

Cost:

Timeline:
Ongoing

Emphasis Area:

Urban/Rural/Both:
Rural

Safer Roads

Road Safety Audits

Recommendation: Include a Road Safety Audit with every capital improvement project. Additionally, the county should choose at least one location on the High Injury Network or Highest Risk Network to perform a Road Safety Audit each year.

Justification: Road Safety Audits follow a formal process utilizing a multidisciplinary group that reviews street safety aspects and makes recommendations. Use of RSAs has shown up to 60% decrease in crashes where recommendations were implemented.

Cost:

Timeline:
Long-Term

Emphasis Area:

Urban/Rural/Both:
Both

Bicycle & Ped

Recommendation: Develop a s
a more bicycle and pedestrian
network in Weld County. The pl
in sidewalks, crossings, multi-u
gaps in trails and bike infrastru
schools, subdivisions/populate
The plan should develop a prio
to address these gaps as well
that could improve access to s

Justification: Pedestrians and b
in fatal and serious injury crash
of travel in Weld County. A com
network connectivity for these
help to address key areas of so
recreation opportunities and tr

Cost:

Emphasis Area:

destrian Plan

trategic plan for developing
friendly roadway and trail
an should inventory gaps
se shoulders, and network
cture—especially connecting
d areas, employers, and parks.
ritized list of potential projects
as policy recommendations
afe walking and bicycling.

bicyclists are over-represented
nes compared to other modes
nprehensive plan for improving
active modes of travel can
afety concerns while increasing
ansportation options.

Timeline:
Short-Term

Urban/Rural/Both:
Both

Utilize Appropriate Safety Technology

Recommendation: Include technology-based improvements in roadway and intersection designs. These improvements could include installing Intersection Conflict Warning Systems at intersections or speed reduction notice approaching intersections or curves.

Justification: The Weld County Crash data shows ~43.7% of fatal and serious injury crashes happen at 0.7% of all intersections in the county. Installation of ICWS at high-conflict locations can reduce crashes up to 19% (FHWA). The judicious use of ICWS can reduce the number crashes at these locations.

Cost:

Timeline:
Short-Term

Emphasis Area:

Urban/Rural/Both:
Both

Safer People

Promote Motorcycle Rider Education

Recommendation: Promote and spread awareness of motorcycle rider training courses, such as those offered through the Colorado Motorcycle Operator Safety Training (MOST) program.

Justification: Motorcyclists are over-represented in fatal and serious injury crashes compared to other modes of travel in Weld County. Comprehensive training equips riders with critical skills and knowledge, promoting safer riding behaviors and better hazard perception.

Cost:

Timeline:
Long-Term

Emphasis Area:

Urban/Rural/Both:
Both

Vehicle Fleet S

Recommendation: Develop cor
for all county vehicle operators
office). These policies should in
driving practices, routine vehicl
monitoring systems to track dri
also consider distributing educ
to incorporate into their own fle

Justification: Training program
lead to significant cost savings
related expenses, enhancing op
promoting a safety culture with

Cost:

Emphasis Area:

afety Training

mprehensive safety policies
(excluding the Sherriff's
clude regular training on safe
le maintenance checks, and
iver behavior. The county may
ational materials to companies
eet vehicle driver training.

s for fleet vehicle drivers can
by decreasing accident-
perational efficiency, and
in the fleet.

Timeline:
Short-Term

Urban/Rural/Both:
Both

Communications and Outreach Supporting Safe Travel Behaviors

Recommendation: To effectively promote traffic safety priorities and engage the public, develop a communication campaign focused on curtailing excessive speeding, impaired driving, distracted driving, and not wearing seatbelts. These campaigns may be most effective by using a "positive-community norms" strategy, using evidence-based messaging to emphasize that most drivers are typically not engaging in these risky behaviors, thus reducing the perceived social acceptability of these behaviors. The county should leverage outreach channels such as mailing lists, websites, public space signage, and coordinate with churches and schools (such as publishing safety campaign messaging in their newsletters) to ensure widespread dissemination of the messaging.

Justification: Research suggests that "positive community norms" (PMC) safety messaging campaigns (as opposed to traditional fear-evoking campaigns) may be more effective at creating lasting shifts in people's attitudes toward risky driving behaviors. For example, rural Montana counties where a PMC campaign targeting drinking and driving among young adults saw a 15% reduction in young adults drinking and driving, while similar counties saw an increase.

Cost:


Timeline:
Long-Term

Emphasis Area:


Urban/Rural/Both:
Both



06

Prioritized Projects



Potential safety improvement projects along the High Injury Network, High Injury Intersections, and High Risk Network were identified and prioritized using a data-driven process, drawing on the tools summarized in the Toolbox of Safety Countermeasures. A total of 98 intersections and 267 miles of roadway have been identified as Priority Safety Projects. These projects are intended to offer a broad set of options for the county and the other communities within the Safety Action Plan study area to consider when prioritizing street improvements or pursuing safety-related grant funding.

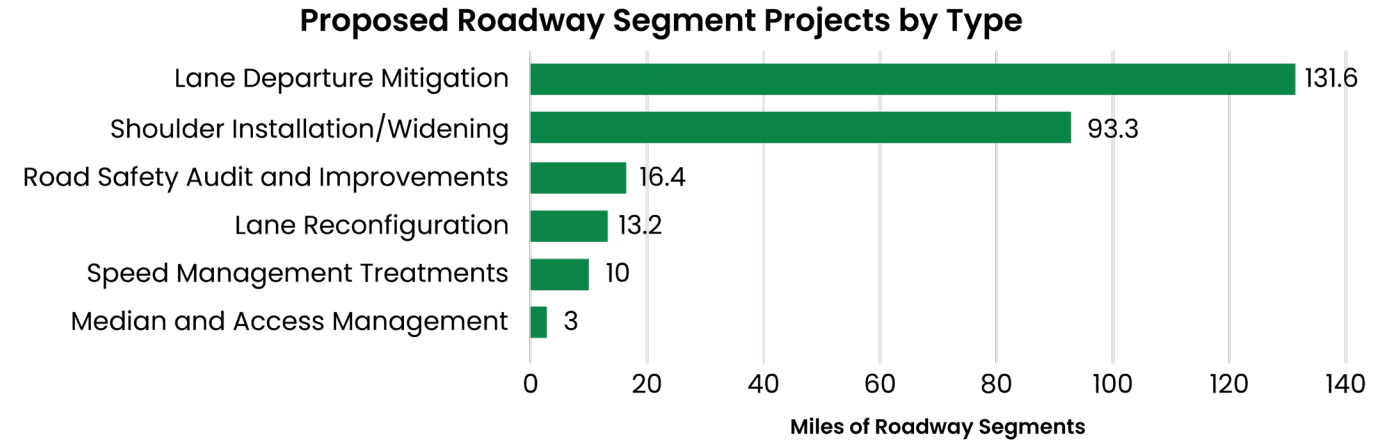
The following pages detail the process used to identify and prioritize these projects, including maps of proposed project locations. A full list of proposed projects with more details can be found in Appendix D. It is important to note that the scope and recommendations for each project are only conceptual recommendations, serving as a starting point for more detailed study during implementation.

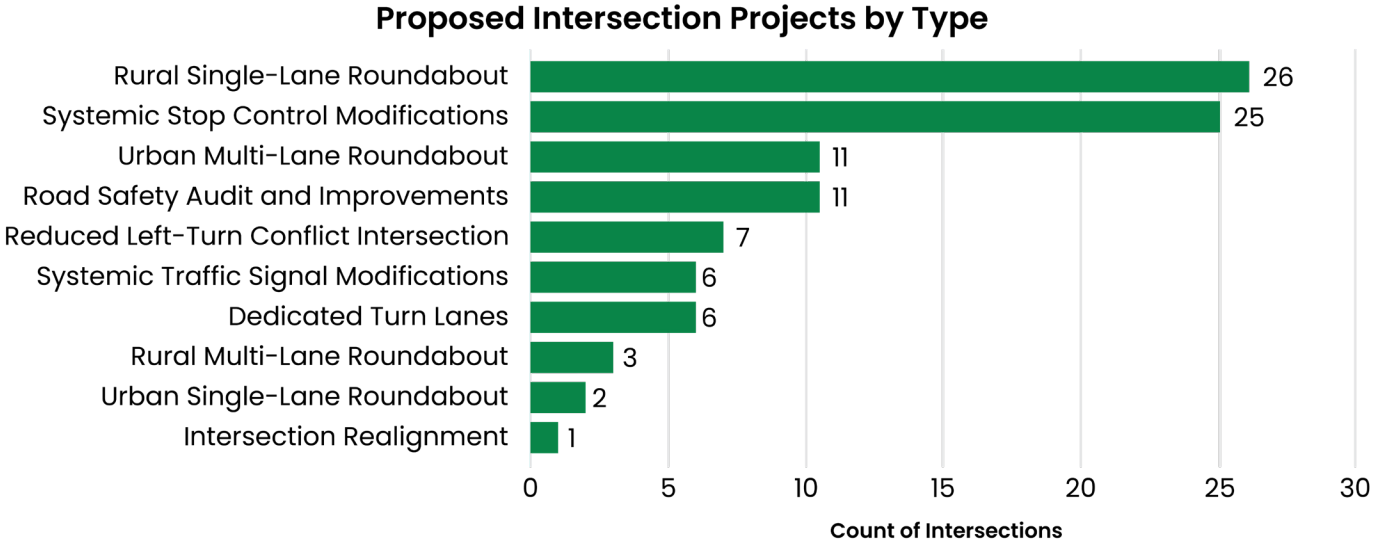
Project Identification

The project identification process involved a high-level review of the High Injury Network, High Injury Intersections, and High Risk Network to select potential safety countermeasures tailored to the specific safety needs and risk factors at each location.

Each identified segment and intersection improvement location was categorized under one of the project types listed in the adjacent figures and tables. These project types are drawn from the Toolbox of Safety Countermeasures in Chapter 4 and reflect a planning-level grouping of more specific countermeasures in the toolbox.

Throughout this process, the 2014-2023 crash history was referenced to gain a general understanding of crash patterns at each potential project location and to determine which project types would likely be most effective at mitigating those crash patterns. The identified Priority Safety Projects include a broad distribution of different project types, as shown in the map and tables that follow.







Segment Project Types

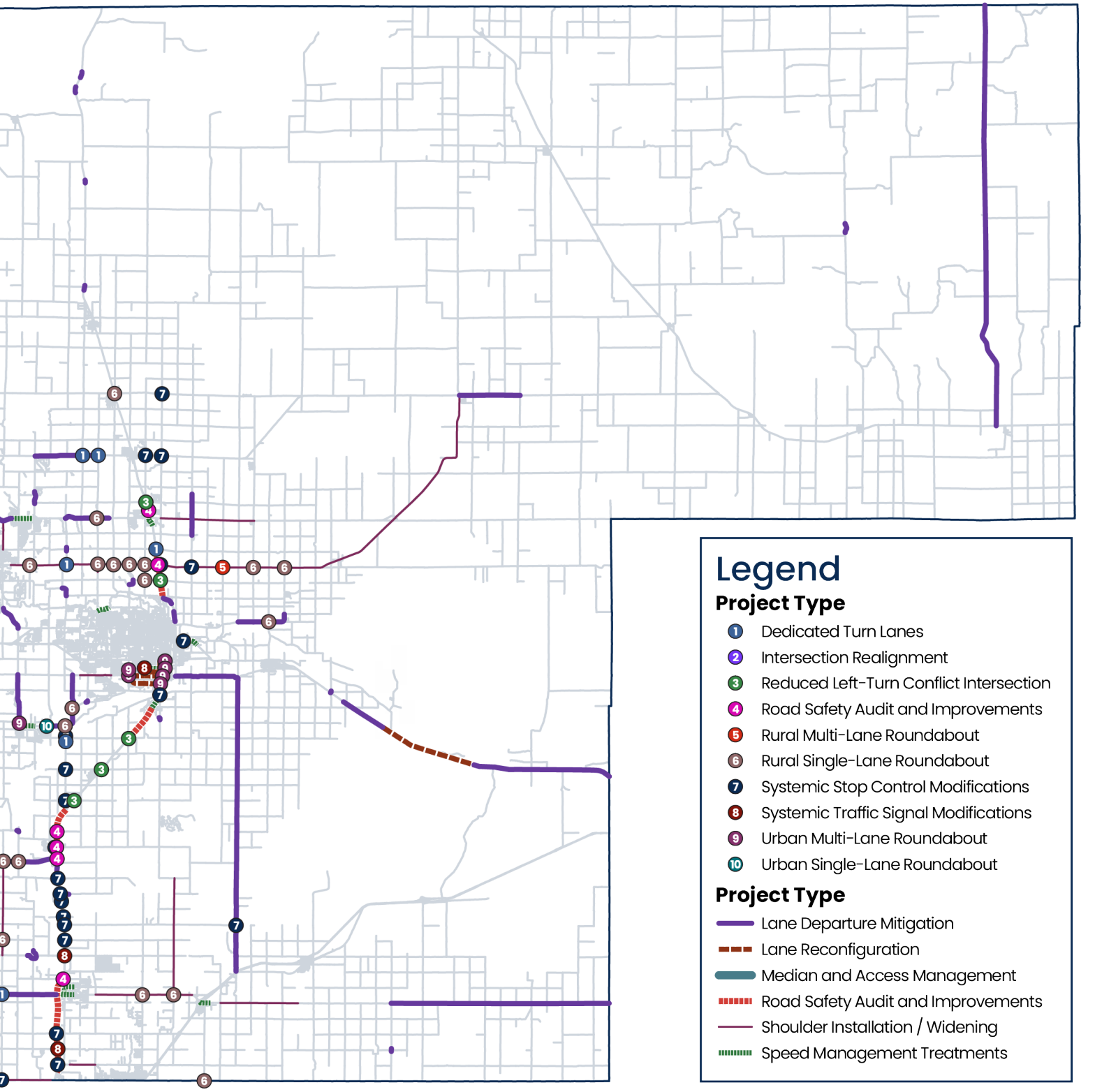
Project Type	Crash Reduction Factor	Estimated Cost (Per Mile)	No. of Projects	Miles of Projects
Lane Departure Mitigation	25%	$150,000	56	131.6
Shoulder Installation / Widening	25%	$2,000,000	31	93.3
Lane Reconfiguration	35%	$700,000	11	13.2
Median and Access Management	25%	$3,500,000	3	3.0
Speed Management Treatments	25%	$500,000	16	10.0
Road Safety Audit and Improvements	20%	$3,000,000	6	16.4

Intersection Project Types

Project Type	Crash Reduction Factor	Estimated Cost (Per Location)	No. of Projects
Rural Single-Lane Roundabout	70%	$8,000,000	26
Rural Multi-Lane Roundabout	70%	$12,000,000	3
Urban Single-Lane Roundabout	70%	$4,000,000	2
Urban Multi-Lane Roundabout	70%	$6,000,000	11
Reduced Left-Turn Conflict Intersection	35%	$3,000,000	7
Systemic Traffic Signal Modifications	20%	$2,500,000	6
Systemic Stop Control Modifications	15%	$250,000	25
Intersection Realignment	10%	$3,000,000	1
Dedicated Turn Lanes	70%	$50,000	6
Road Safety Audit and Improvements	25%	$1,500,000	11



Priority Safety



Projects by Project Type

Project Prioritization

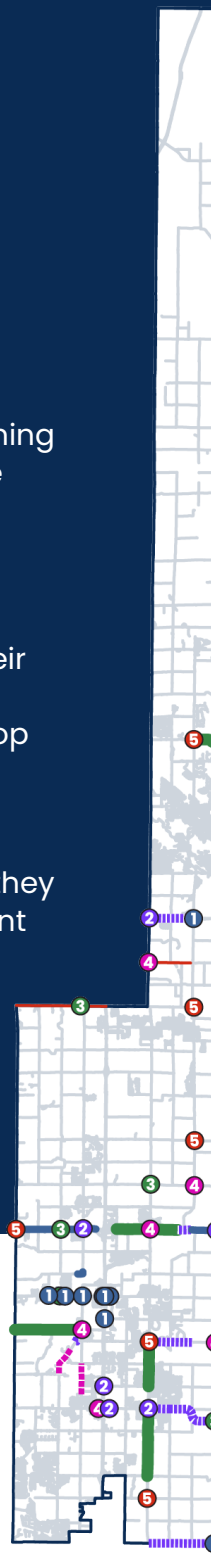
Projects were prioritized based on a two-tier scoring system:

1. A **crash severity score** was calculated based on the 10-year total crash counts at each identified project location, scaled based on their severity as follows:
   - Fatal (K) or serious injury (A) crash = 15 points
   - Non-incapacitating injury (B) or possible injury crash (C) = 2 points
   - Non-injury or property damage only crash (O) = 1 point
2. A **safety benefit-to-cost ratio (BCR)** was calculated for each project based on its planning level-cost estimate and on its 20-year projected crash reduction benefits, based on the latest USDOT guidance.

Next, the percentile ranking of each project's crash severity score and BCR was added together to generate an overall **Project Priority Score** that ranges from 0 to 200 points. Projects were classified into five roughly equal-sized groups or "Priority Tiers" based on their Project Priority Score. This method results in a balance of lower cost or "low-hanging fruit" projects as well as higher cost projects that address high-crash locations rising into the top priority tier.

Tier 1 projects stand out with an average BCR exceeding 10.0, based solely on anticipated safety benefits. While most Tier 5 projects fall below a BCR of 1.0, this does not mean that they lack value from a safety perspective. Rather, these projects may require greater investment to achieve meaningful safety outcomes, and they may exceed a BCR of 1.0 if other types of benefits are considered, such as advancing economic development, infrastructure rehabilitation, or operational efficiency.

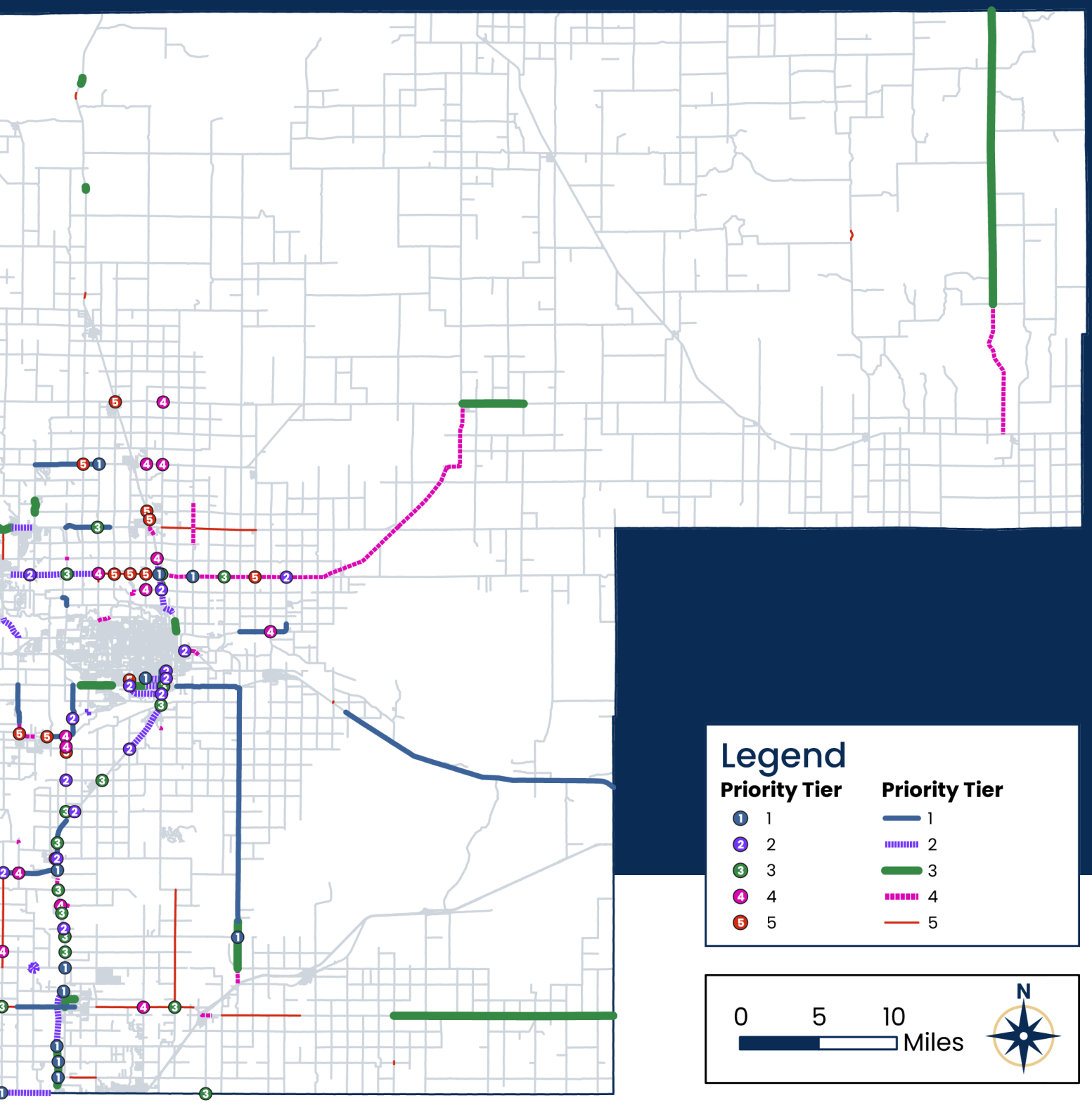
The overall BCR of all the identified projects is 2.2, meaning the total safety benefits in terms of potential reduction in fatal and injury crashes outweigh the total cost of all the proposed projects by a factor of 2.2 to 1.



Priority Proje

Priority Projects by Tier

Priority Tier	Project Count	Lives Saved	Serious Injuries Avoided	Benefit-to-Cost Ratio
1	40	51	127	13.1
2	41	28	103	2.2
3	40	22	63	2.2
4	39	14	51	1.1
5	37	16	57	0.9



ects in Weld County by BCR Tier

Priority Safety Projects by Jurisdiction

The Weld County Safety Action Plan covers project prioritization across the entire county. Implementation of the recommended projects will be a shared responsibility among government agencies within Weld County. This section details priority projects according to three agency categories: Weld County, the Colorado Department of Transportation (CDOT), and other jurisdictions comprising cities and townships within the Weld County Safety Action Plan's study area. It is important to note that the project recommendations shown are conceptual planning-level recommendations only and should undergo further vetting and analysis by the jurisdiction responsible to move toward implementation.

Multijurisdictional projects are duplicated across the following maps and tables. For instance, the recommended project at the intersection of Weld County Road 18 and US Highway 85 involves a county-maintained road and a CDOT-maintained highway, and it overlaps with the boundary of the City of Fort Lupton. Therefore, it is included in all three sets of maps and tables. By contrast, the intersection project at Weld County Road 34 and Weld County Road 13 pertains only to Weld County.

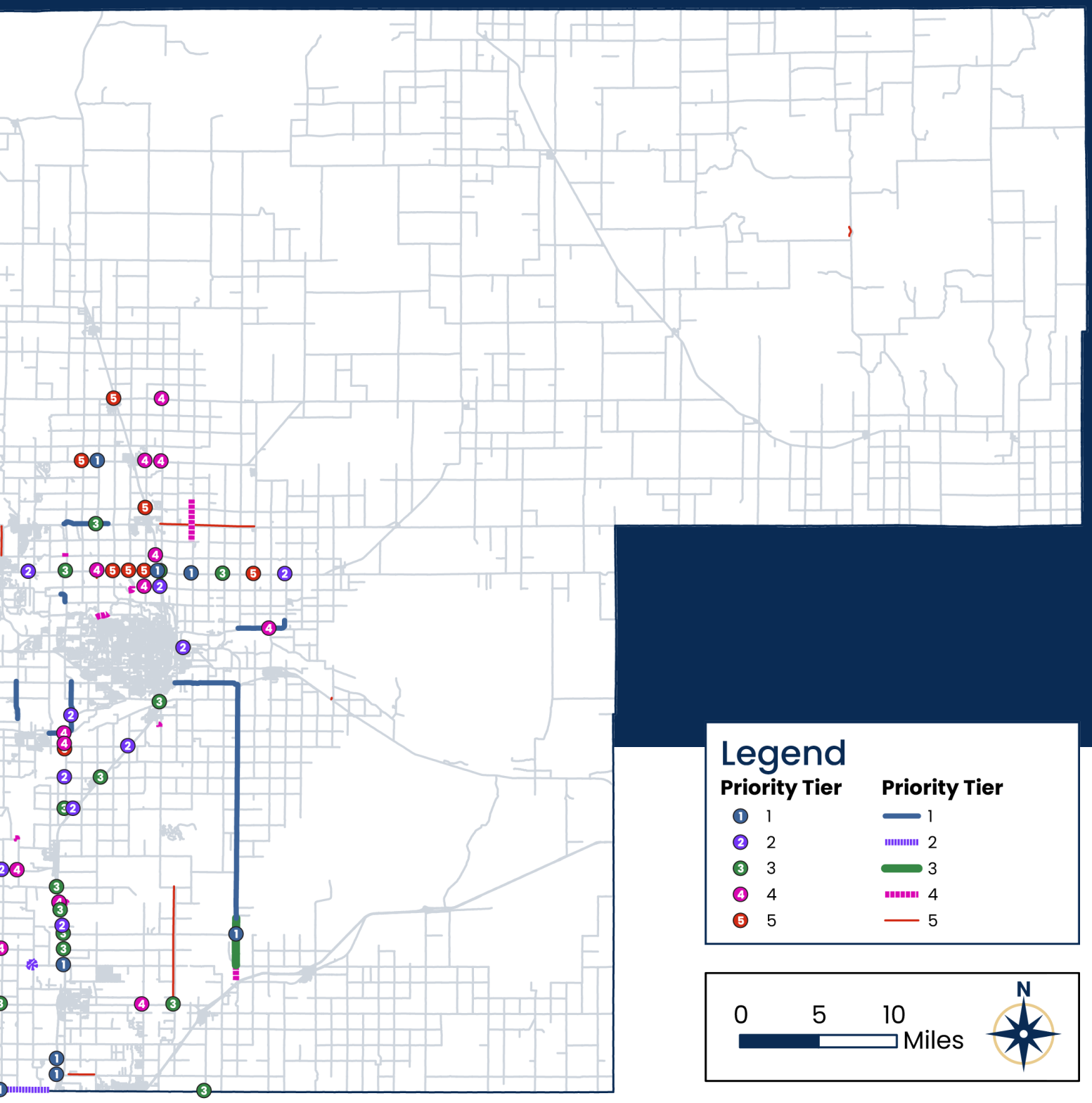
Weld County Priority Safety Projects

The map here shows only the 99 Priority Safety Projects located on roadways which Weld County is responsible for maintaining.



Priority Safety Projects by Tier – Weld County Roadways Only

Priority Tier	Project Count	Lives Saved	Serious Injuries Avoided	Benefit-to-Cost Ratio
1	21	23	61	17.2
2	14	10	36	2.0
3	20	12	36	1.9
4	24	7	31	1.1
5	20	10	37	0.9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Priority Tier
1
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3
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Priority Tier
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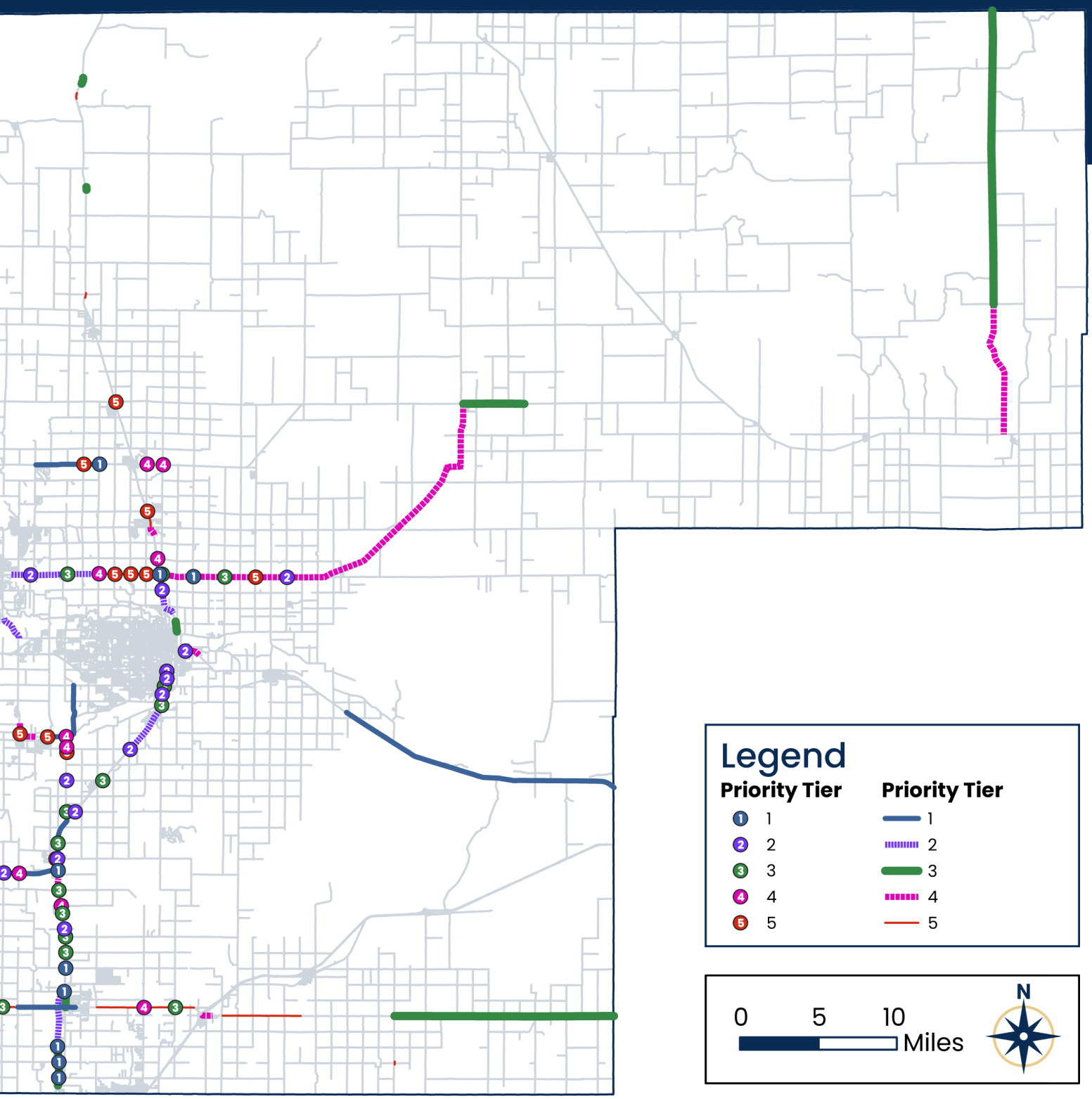
Priority Safety Projects on State-Maintained Highways

The map here shows the 124 Priority Safety Projects that are located on roadways which CDOT is responsible for maintaining.

Priority Safety Projects by Tier - State-Maintained Highways Only

Priority Tier	Project Count	Lives Saved	Serious Injuries Avoided	Benefit-to-Cost Ratio
1	25	34	79	10.5
2	29	24	78	2.3
3	26	15	38	2.4
4	22	10	29	1.0
5	22	8	30	0.8

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Priority Tier
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Priority Tier
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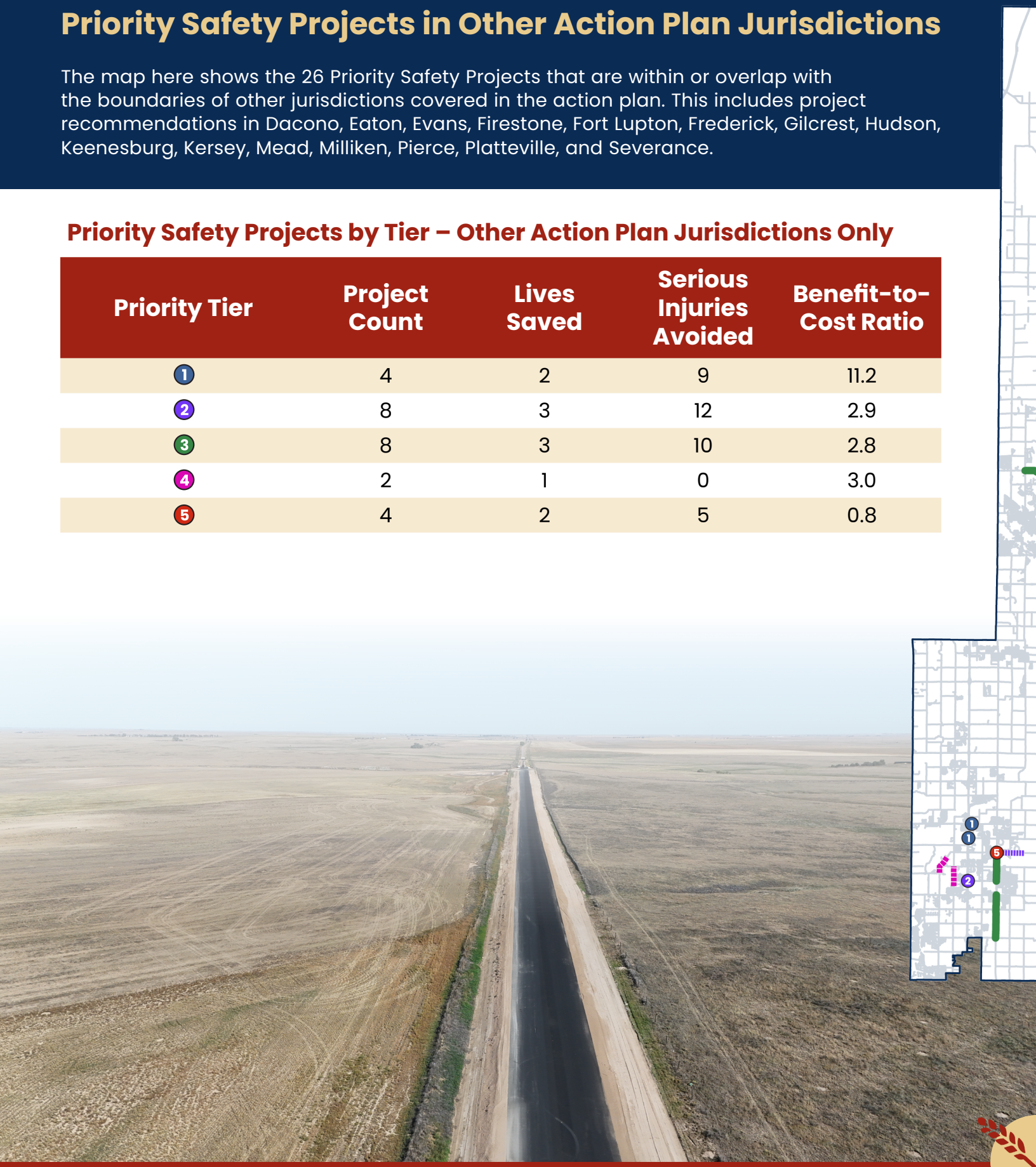
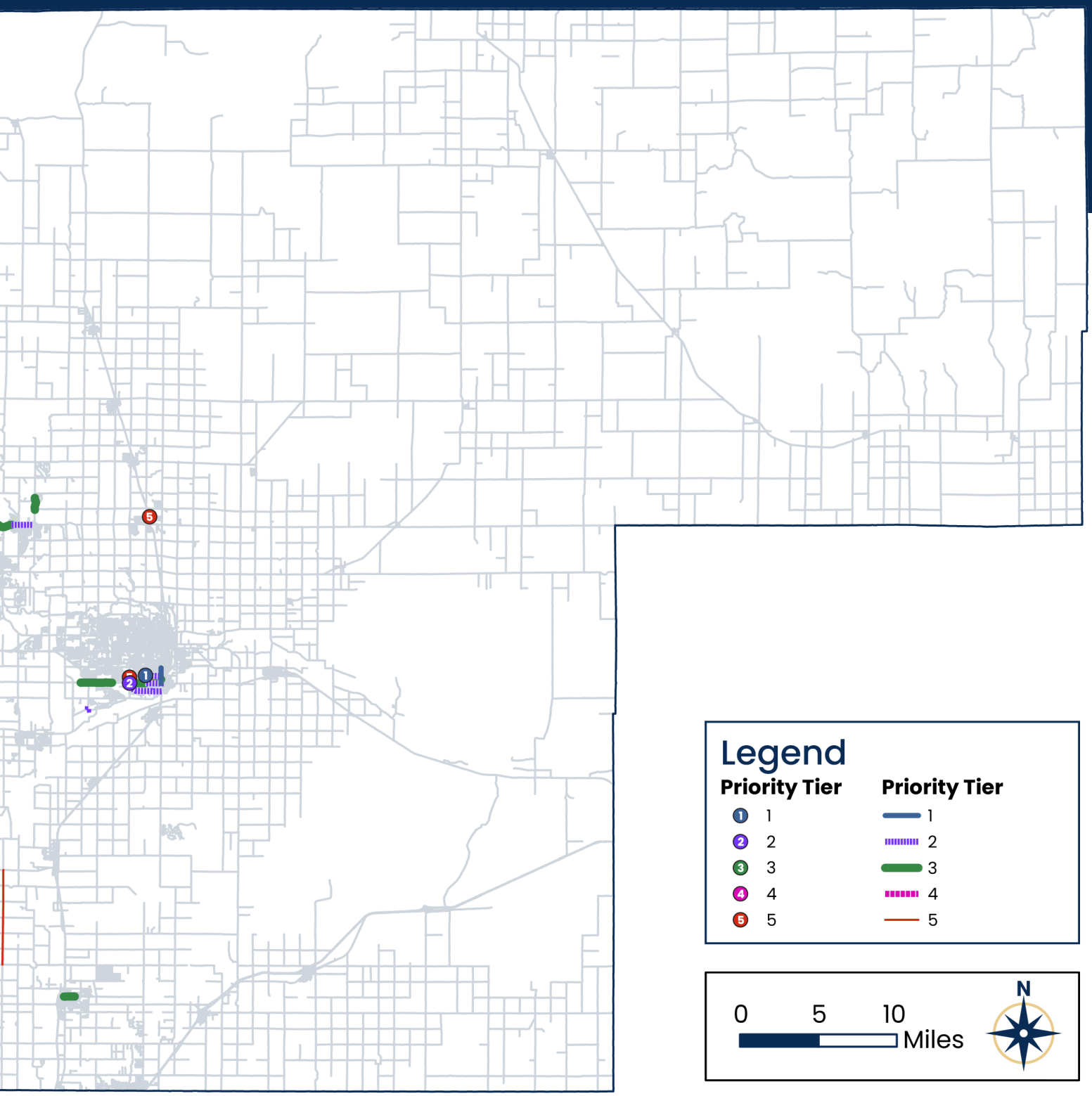
Priority Safety Projects in Other Action Plan Jurisdictions

The map here shows the 26 Priority Safety Projects that are within or overlap with the boundaries of other jurisdictions covered in the action plan. This includes project recommendations in Dacono, Eaton, Evans, Firestone, Fort Lupton, Frederick, Gilcrest, Hudson, Keenesburg, Kersey, Mead, Milliken, Pierce, Platteville, and Severance.

Priority Safety Projects by Tier – Other Action Plan Jurisdictions Only

Priority Tier	Project Count	Lives Saved	Serious Injuries Avoided	Benefit-to-Cost Ratio
1	4	2	9	11.2
2	8	3	12	2.9
3	8	3	10	2.8
4	2	1	0	3.0
5	4	2	5	0.8




Legend
Priority Tier
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Priority Tier
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07

Implementation and Measuring Progress



Next Steps

This Safety Action Plan is only the beginning of Weld County's efforts in creating safer roads for all. Funding opportunities to support efforts identified in the plan, measures of progress to benchmark and adjust safety efforts, and a data dashboard to communicate key findings and update residents on progress are outlined as next steps moving forward.

Funding Opportunities

There are several safety-oriented grant programs managed by the NFRMPO, DRCOG, CDOT, and FHWA that can be utilized to execute the strategies and recommendations in the SAP.

- **Safe Streets for All (SS4A): A Federal DOT multi-layered program that provides grants for Safety Action Plan development (funded this action plan), demonstration projects, and implementation grants to design and construct projects from Safety Action Plans.**
- **Federal Highway Safety Improvement Program (HSIP): Projects selected by CDOT that align with the Colorado Strategic Highway Safety Plan.**
- **Colorado Safe Routes to School (SRTS): Projects selected by a statewide selection advisory committee.**

In addition to pursuing grants focused on safety, there are other transportation funding opportunities available to support capital improvement initiatives, incorporating safety elements from the SAP where possible.

- **Congestion Mitigation and Air Quality (CMAQ) Improvement Program.**
- **Colorado Department of Local Affairs (DOLA) Grants.**
- **Infrastructure for Rebuilding America (INFRA): A sub-category in the Multimodal Project Discretionary Grant Opportunity (MPDG) program.**
- **USDOT Better Utilizing Investments to leverage Development (BUILD).**
- **Surface Transportation Block Grant (STBG): A competitive program with flexible funding. This program is allocated through both DRCOG and NFRMPO (project selection is assisted by the Technical Advisory Committee).**

These grant programs could support the Bike/Pedestrian components of the SAP.

- **CDOT/NFRMPO Transportation Alternatives Program (TAP)**
- **Great Outdoors Colorado (GOCO)**

Weld County can coordinate through the NFR, UFR, and CDOT Region 4 to find additional opportunities to partner on safety improvements.





Data Dashboard

As a part of this planning effort, a data dashboard was developed to show key findings and recommendations; county staff and Weld County residents will use this dashboard to understand safety in the county and make informed decisions. This tool will help Weld County monitor its progress in achieving a 25% reduction in KSI crashes per MVMT by 2045. The reduction in fatal and serious injury crashes will come from implementing recommendations on a short-term and long-term basis, as well as by implementing projects identified through the prioritization process. Weld County staff will update the dashboard annually, as a part of their effort to measure progress.

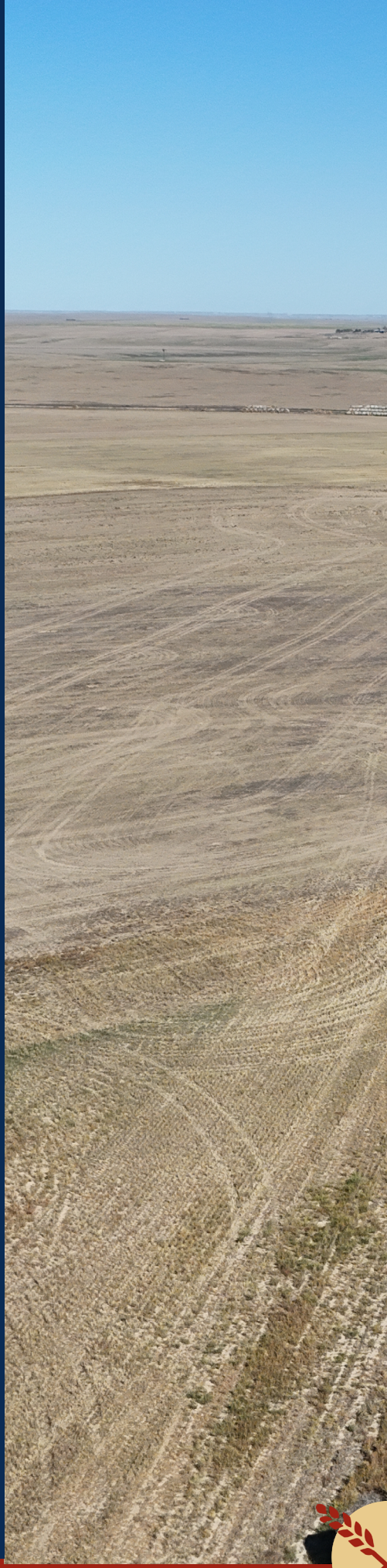
Ongoing Measures of Progress

The following performance measures, including target actions (countermeasures, recommendations, and prioritized) and outcomes (desired results) are recommended from each of the four emphasis areas. These performance measures were identified and informed through the data analysis and public engagement and outreach feedback.

The Target Actions are intended to guide actions in the near/intermediate term (next five years) with the aim of propelling Weld County toward the Target Outcomes in the longer term, by 2045. Each of the Target Actions for each focus area aim for a 25% reduction in their related KSI crashes per MVMT by 2045, using a five-year rolling average of total KSI crashes.*

An annual report on Weld County's progress in reducing roadway fatalities and serious injuries will be published on the Weld County site. At least every five years, this Safety Action Plan should be revised and updated, including regularly reviewing progress toward these performance measures and updating them as needed.

** Using a five-year rolling average is recommended to control for outliers. To calculate the five-year rolling average for 2045, you would calculate the average number of KSI crashes per year from 2041-2045.*

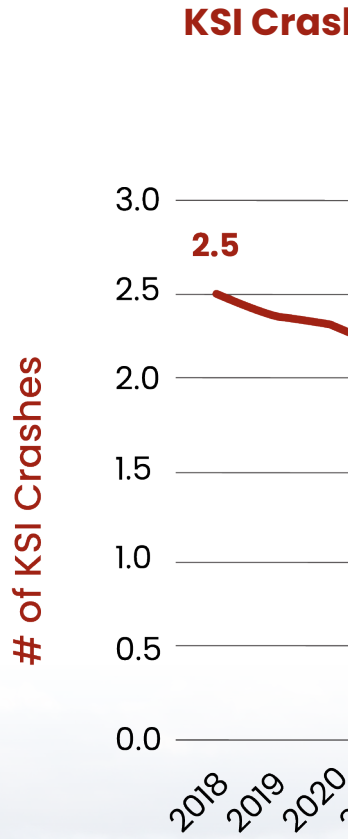




Impaired and Distracted Driving (Behavioral)

Target Actions:

1. Implement communications and outreach aimed at reducing impaired driving and distracted driving



Target Outcome:

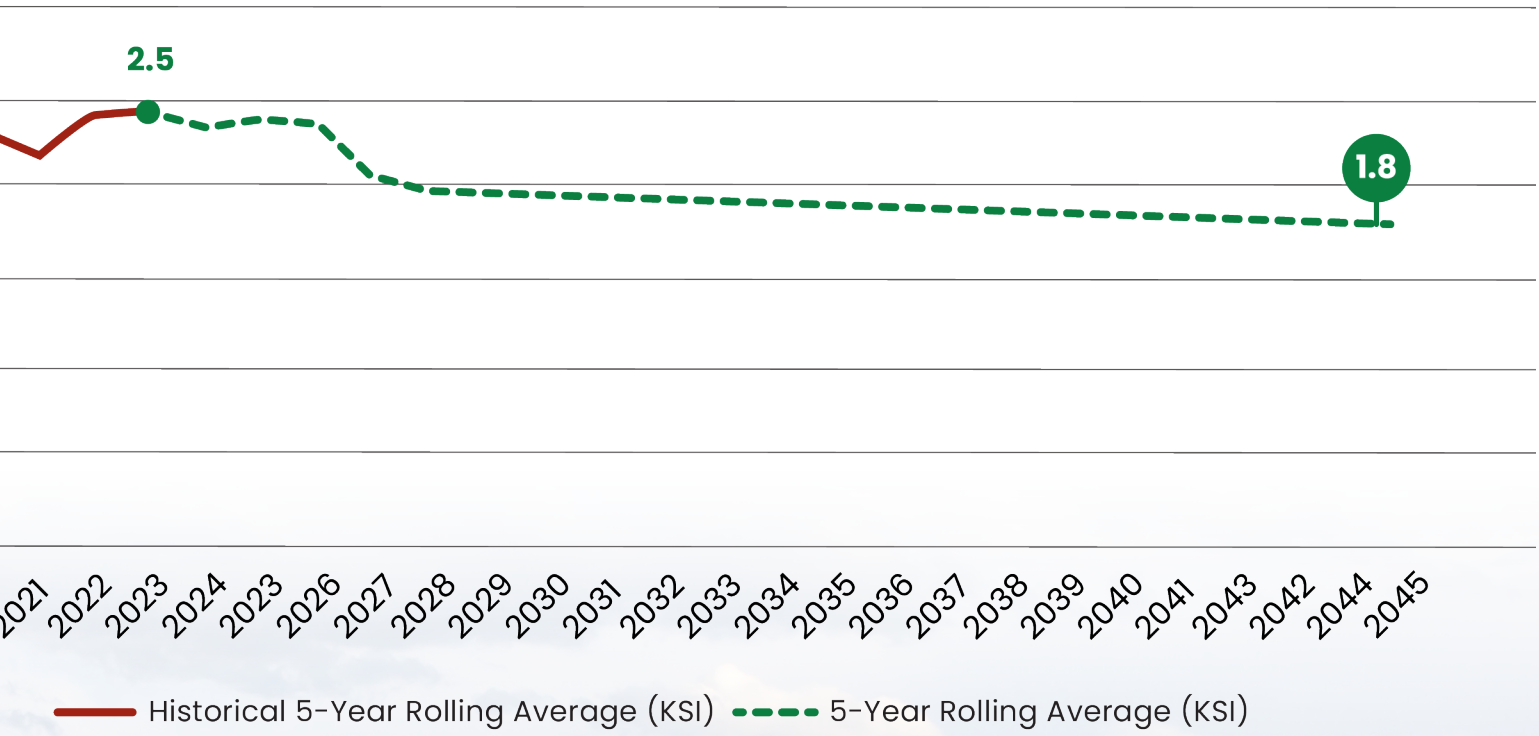
Reduce KSI Crashes involving impaired and distracted driving by



25%

per MVMT by 2045

hes Involving Impaired or Distracted Drivers (5-Year Rolling Average)



Speed (Behavioral)

Target Actions:

1. Complete speed studies or a Speed Management Plan along all of the High Injury Network and High Risk Network, aiming to identify where speed limits could be lowered based on updated federal guidance and opportunities to implement appropriate safety measures and utilize safety technology

2. Install dynamic speed display / feedback signs (permanent or temporary)

3. Implement communications and outreach aimed at reducing impaired driving and distracted driving.

4. Implement quick-build or permanent traffic calming countermeasures

Target Outcome:

Reduce KSI Crashes involving speeding by

25%

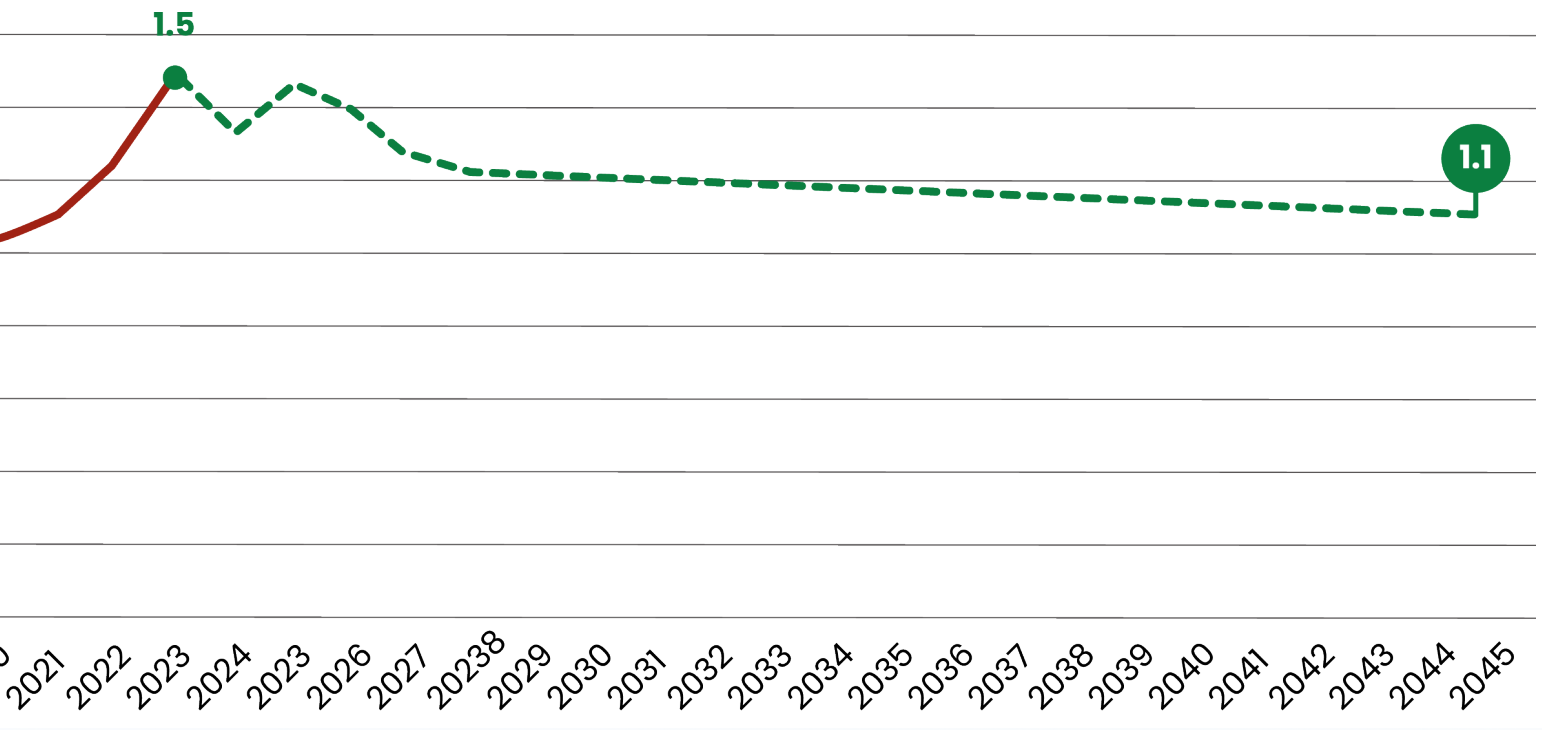
per MVMT by 2045

KSI Cr





ashes Involving Speeding in Weld County (5-Year Rolling Average)





Select Crash Types (Environmental)

Looking at the top ten crash types between jurisdictions in the action plan versus unincorporated Weld County, several crash types are overrepresented in unincorporated Weld County (including overturning, embankment or ditch, fence or fence part, light or utility pole, sideswipe opposite direction, and head-on).

Target Actions:

1. Update road design standards to align with the Safe System principles, such as reducing roadway/lane width, increasing separation of pedestrian and bike facilities from vehicle traffic, and including wider shoulder widths as a part of the design standards for rural local road**s.**
2. Implement a systemic lane departure mitigation strategy to reduce risks of lane departure crashes by installing features like rumble strips, wide edge lines, and improved delineation with all roadway projects.
3. Utilize appropriate safety technology and countermeasures targeting overrepresented crash types (e.g., dynamic curve warning systems, center line buffer areas, etc.).
4. Assess roadway safety lighting, enhancing roadway illumination in areas with persistent nighttime traffic fatalities and serious injuries.

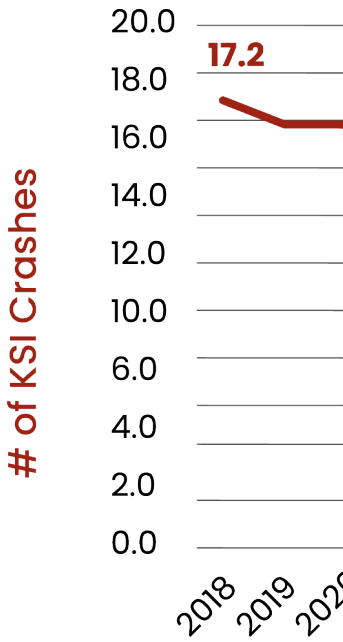
Target Outcome:

Reduce KSI Crashes involving overrepresented crash types by

25%

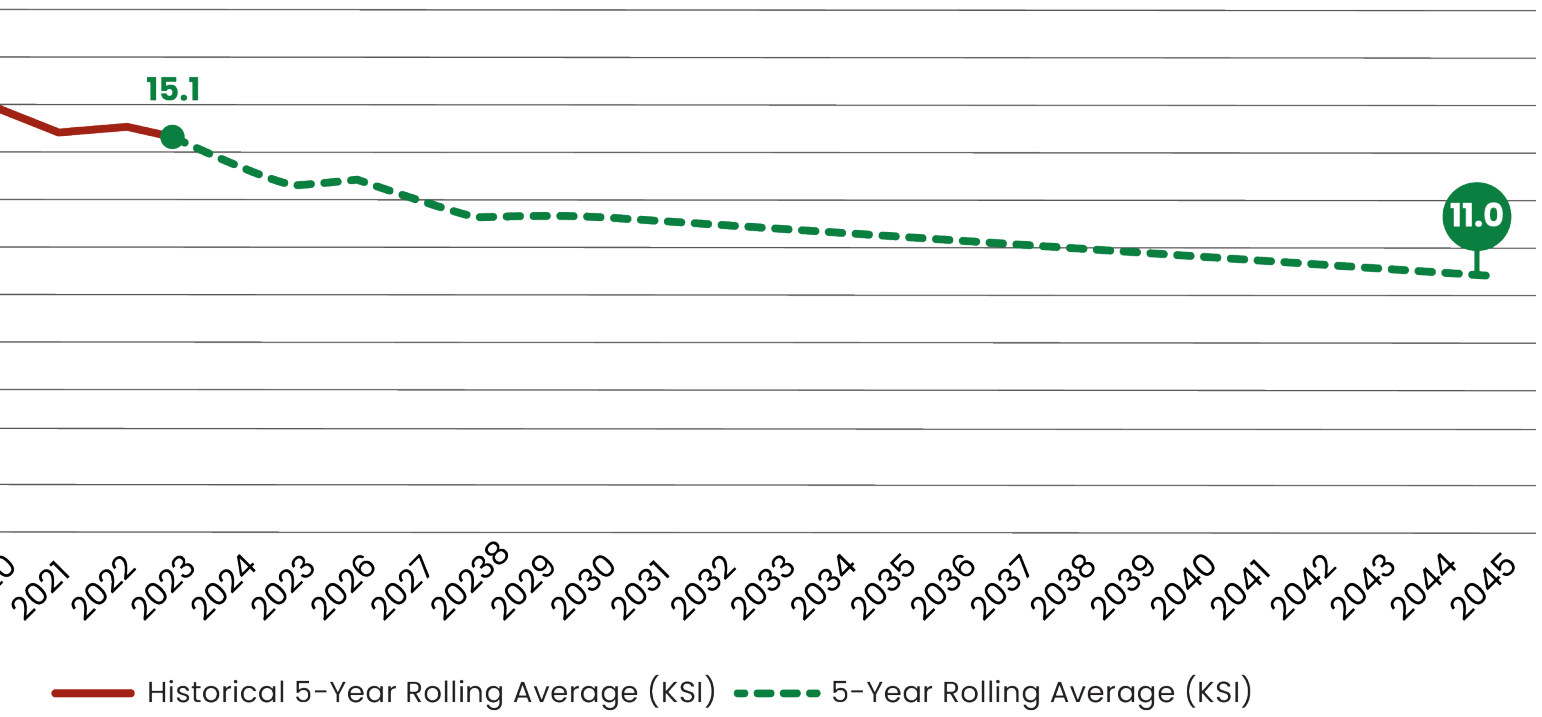
per MVMT by 2045

KSI Cras





shes by Overrepresented Crash Types in Unincorporated Weld County (5-Year Rolling Average)





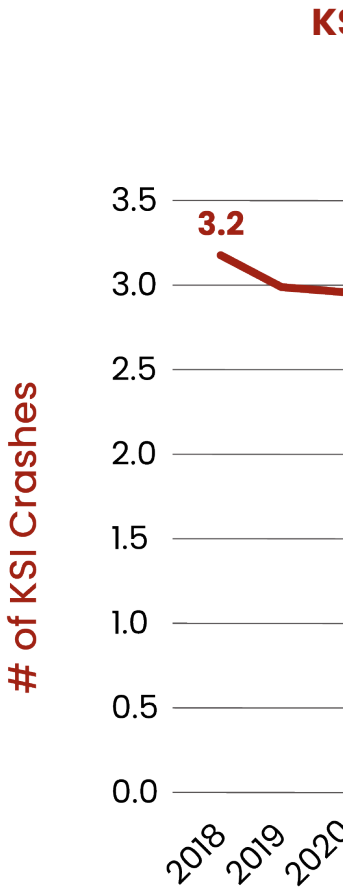
County Road Crashes at Segments (Infrastructure)

Target Actions:

1. Update road design standards to align with the Safe System principles, such as reducing roadway/lane width, increasing separation of pedestrian and bike facilities from vehicle traffic, and including wider shoulder widths as a part of the design standards for rural local roads

2. Implement a systemic lane departure mitigation strategy to reduce risks of lane departure crashes by installing features like rumble strips, wide edge lines, and improved delineation with all roadway projects.

3. Utilize appropriate safety technology and countermeasures targeting segment crashes (e.g., Local Road Safety Plan, cable median barriers, etc.)



Target Outcome:

Reduce KSI Crashes on county roads segments (i.e., non-intersection) by

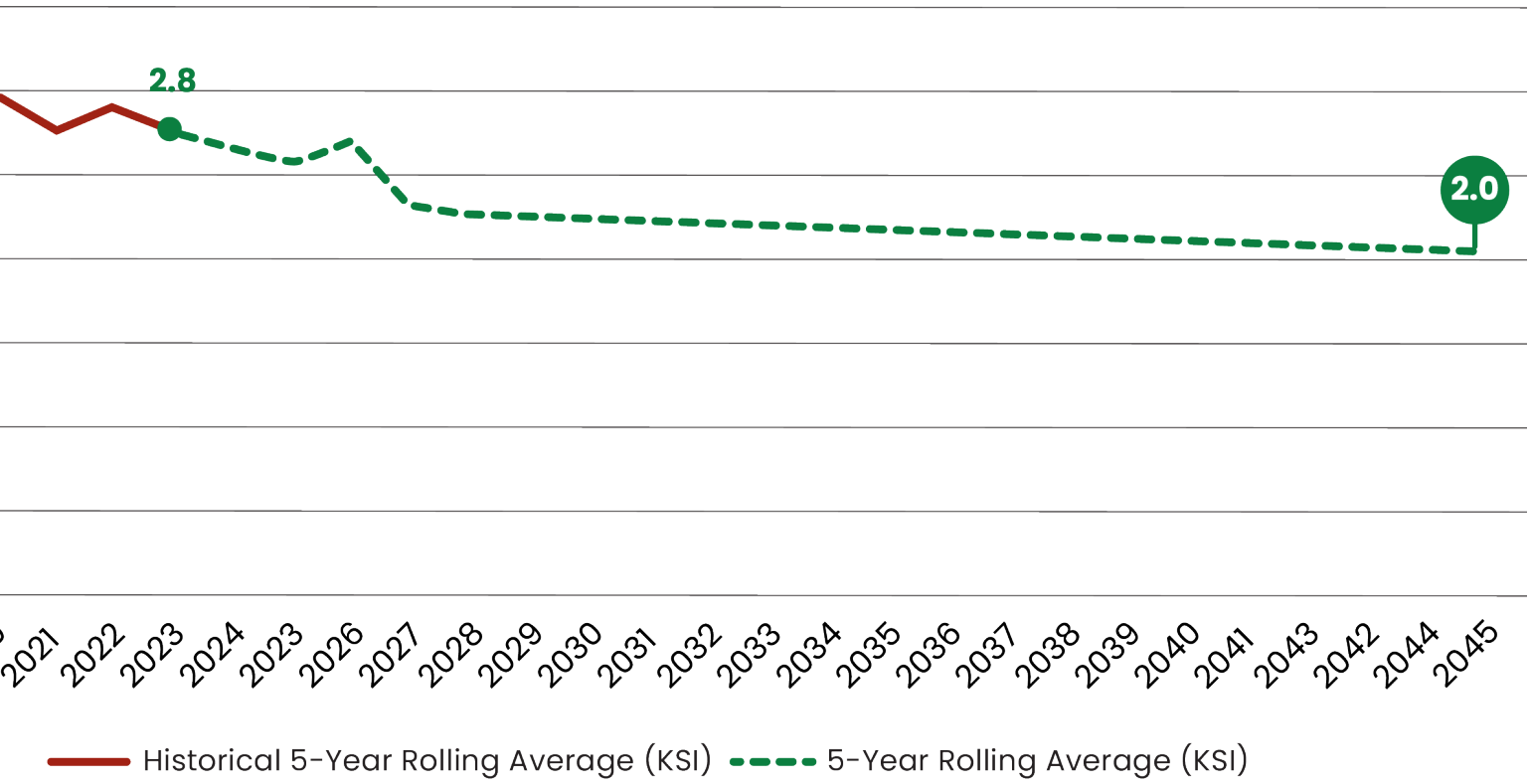
85

25%

per MVMT by 2045



SI Crashes on County Road Segments (5-Year Rolling Average)





Seatbelts (Modes of Travel)

Target Actions:

1. Implement communications and outreach aimed at increasing countywide seatbelt usage

2. Include a component about the importance of wearing seatbelts in vehicle fleet safety training, distributing educational materials to companies to incorporate into their own fleet vehicle driver training.

Target Outcome:

Reduce KSI Crashes involving improper or no seatbelt usage by

25%

*per MVMT by 2045**

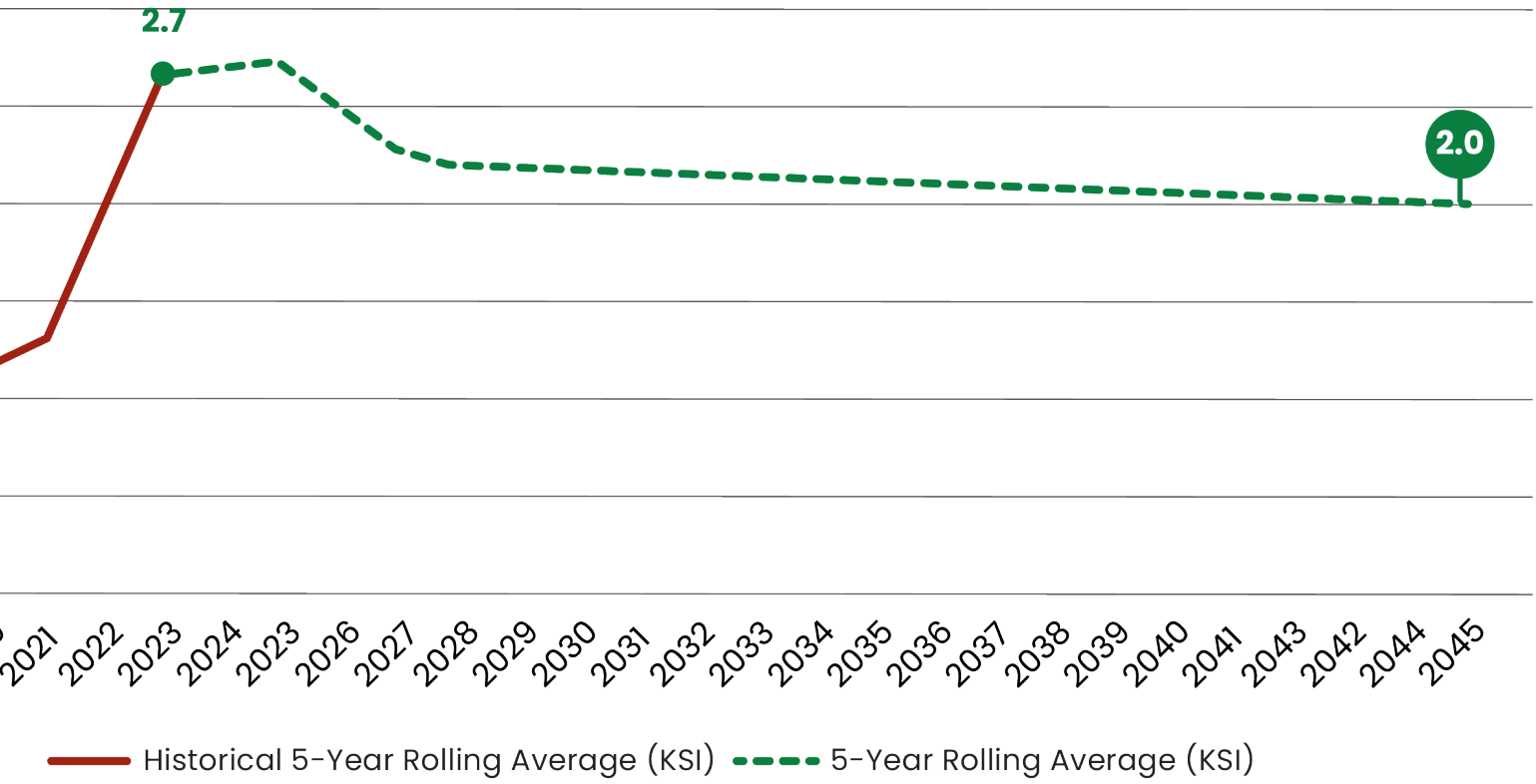
KSI Cras



*For this target outcor
initial dataset (i.e., the



shes Involving Improper / No Seatbelt Usage (5-Year Rolling Average)



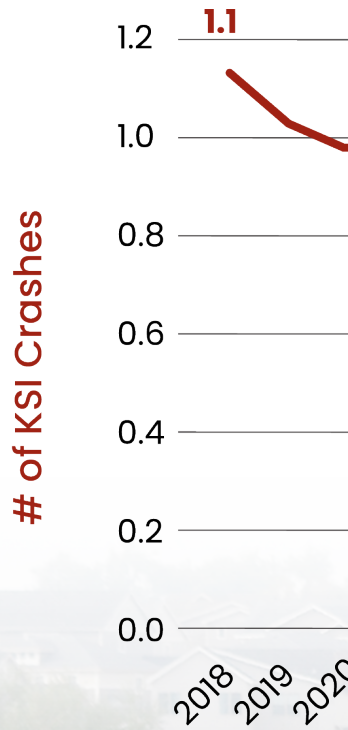
me, a different CDOT dataset was used to determine seatbelt usage in relation to KSI crashes, as the dataset used throughout the Safety Action Plan) had omitted seatbelt usage.



VRUs (Modes of Travel)

Target Actions:

1. Create a Bicycle and Pedestrian Plan
2. Conduct Road Safety Audits along the High Injury Network and High Risk Network
3. Promote motorcycle rider education
4. Implement a quick-build funding program to support traffic calming countermeasures



Target Outcome:

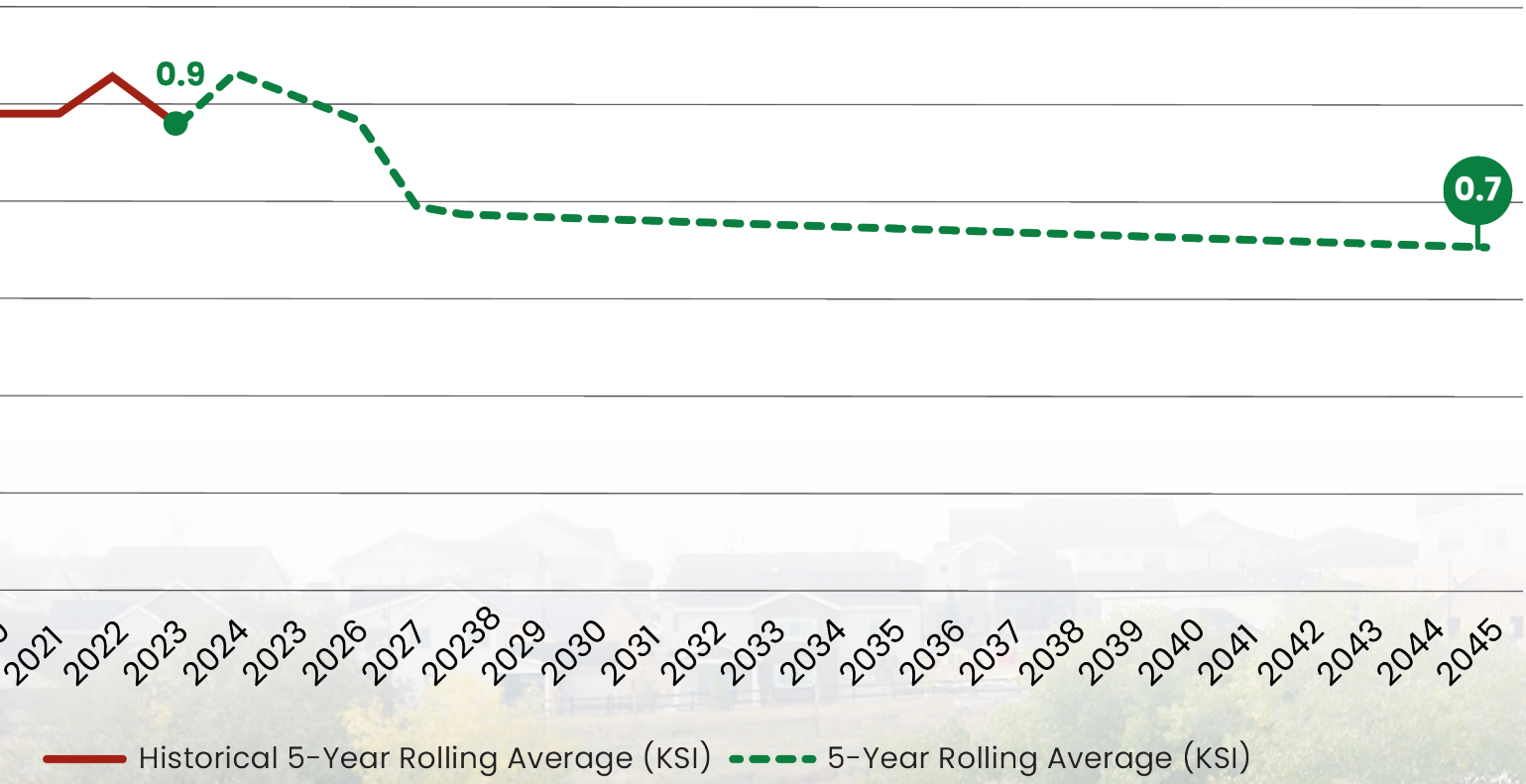
Reduce KSI Crashes involving vulnerable road users by

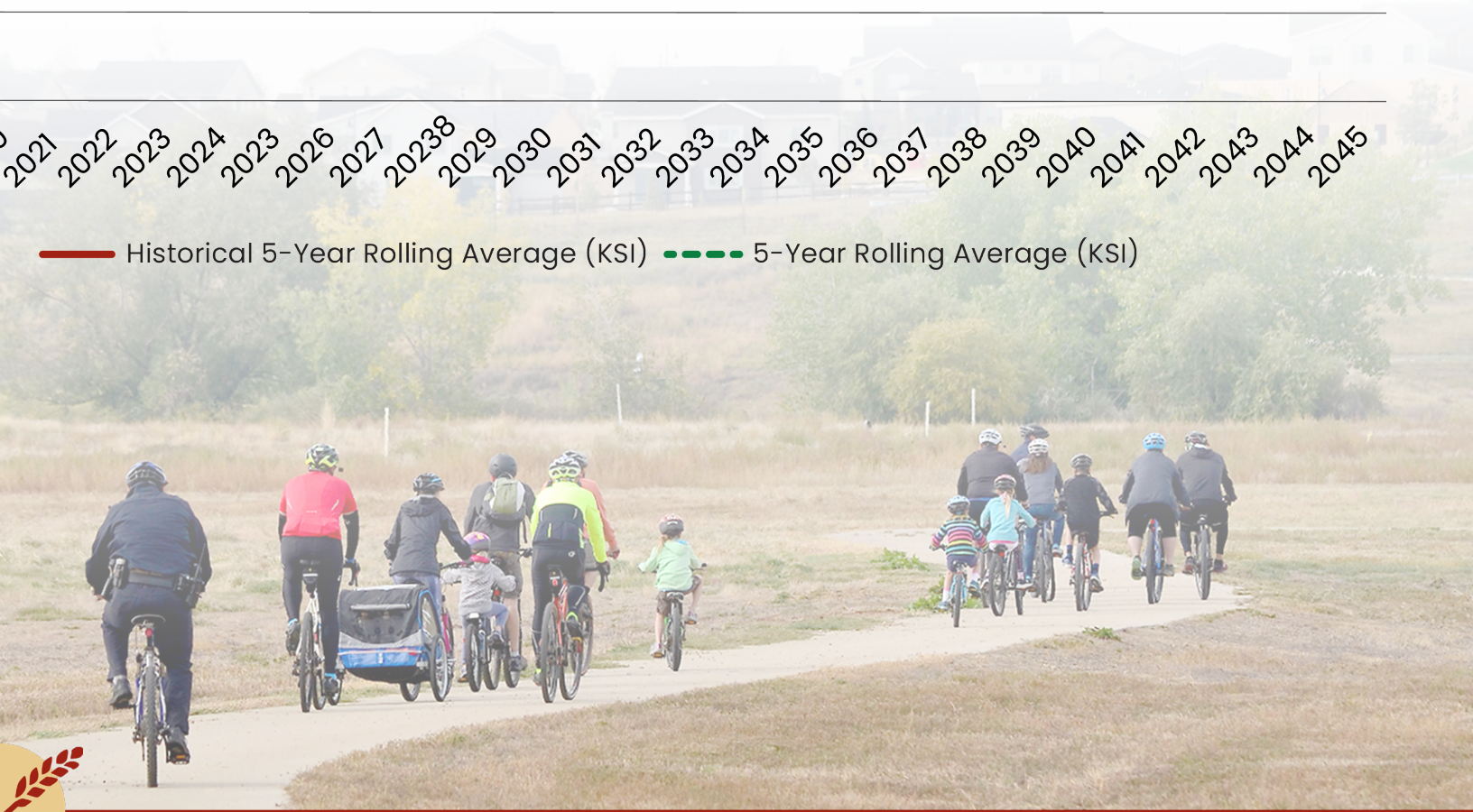
25%

per MVMT by 2045



KSI Crashes Involving VRUs (5-Year Rolling Average)







Conclusion

Over the last year, Weld County has dug deep into ten years of crash data, investigating contributing factors in fatal and serious injury traffic crashes using public input and a data-driven analysis. Public outreach and feedback collection efforts helped identify emphasis areas, which are specific, targeted issues for the action plan to address.

These efforts, combined with a plans and policies review at the local, state, and federal level, highlighted what Weld County is already doing and what strategies and policies the county can implement to further efforts in improving safety. Identified strategies and policy improvements were distilled into the toolbox of safety countermeasures and recommendations. Taking it a step further, countermeasures and recommendations (accounting for work already planned or underway through Weld County's Capital Improvement Program) were utilized to identify prioritized projects, targeting areas along the High Injury Network, High Injury Intersections, and High Risk Network. Weld County is and will continue to monitor crash data as the data is received to determine if necessary changes need to be made in the delivery of projects.

All of these components together form the Weld County Safety Action Plan, a comprehensive guiding document to help inform decision-makers and provide methods and metrics on how to implement the plan and measure progress in reducing fatal and serious injury crashes on Weld County's roadways.



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SAFETY ACTION PLAN